

	MEETING: Regular Council Meeting	Date: March21, 2023
	AGENDA NO.: 1	
	TITLE: Call to Order	
	ORIGINATED BY: Karen O'Connor, CAO	
	Deputy Mayor Canaday called the March 21, 2023, Village of Cremona Cou atPM	uncil meeting to order
	RECOMMENDED ACTION:	
23	3/039 MOTION THAT Deputy Mayor Canaday	
	called the meeting to order atP.M.	

INTLS: CAO: KO



REGULAR COUNCIL MEETING AGENDA

March 21, 2023, at 7:00 p.m.

Council Chambers - 106 1st Avenue East

ATTENDANCE:

Deputy Mayor: Canaday, Councillors: Goebel, Thompson

OTHER PRESENT: Karen O'Connor, CAO & Sandi Ryan, CSC, Clerk

ABSENT: Mayor Hagen

1.	CALL TO ORDER	RFD 23-03-016	Res:23/039
2.	ACCEPTANCE OF AGENDA	RFD 23-03-017	Res:23/040
3.	ADOPTION OF MINUTES		
	a) February 21, 2022, Regulo	ar Council Meeting Minutes RFD 23-03-018	Res: 23/041
4.	DELEGATIONS / PRESENTAT	TIONS NONE	
4. 5.	PUBLIC HEARINGS	HONS-NOINE	
•		CSTION DEDIOD	Dag. 22/42
6. -	OPEN FORUM- PUBLIC QUE		Res: 23/42
7.	BUSINESS ARISING FROM P		
_	•	ocess in existing agreement RFD 23-03-019	Res:23/43
8.	8. BYLAWS & POLICIES		
	a) RFD 23-03-020 Second &	Third Reading Master Rates & Fees	Res:23/44
9.	NEW BUSINESS		
	a) RFD 23-03-021 Resignat	cion of Councillor Shi	Res:23/045
	b) RFD 23-03-022 Remova	l of Signing Authority	Res:23/046
	c) RFD 23-03-023 Setting a	Bi-Election Date	Res:23/047
	d) RFD 23-03-024 FCSS Ext	ernal Funding Request 2023	Res:23/048
	e) RFD 23-03-025 Aquatec	h Canadian Water Services Recommendation	Res: 23/049
	f) RFD 23-03-026 2023 MN	V Seniors' Housing Municipal Requisition	Res: 23/050
	g)		Res: 23/051

10. REPORT3

a) RFD 23-03-028- Financial Reports
b) RFD 23-03-029 CAO Report
Res: 23/052

• MAP Committee Minutes, March 2023

11. RFD 23-03-030 MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS Res: 23/054 Mayor Hagen Reports:

Deputy Mayor Canaday Reports:

- FCSS Coordinators Report, Jan. 2023
- FCSS Board Meeting Minutes, Jan. 2023

_

Councillor Goebel Reports:

• FCSS

12. RFD 23-03-031 CORRESPONDENCE & INFORMATION

Res:23/055

- PRL System 2022 Annual Report
- Public Safety & Emergency Services
- AHS-Official Administrator's 90-Day Report
- AB Policing Services -Blue Lights Bulletin
- MA 2023 Budget
- Fortis AB Electric Vehicle Chargers & Rates 62
- AB Health Services-OAG Recommendations
- To AB Municipal Elected Officials-Feb 23/23
- SAEWA Roadmap

13. RFD 23-03-032 NEXT MEETING Res: 23/056 Res: 23/057

14. RFD 23-03-033 CLOSED MEETING -One Legal Res:23-058

15. RECONVENE

Res 23-059

16. RFD 23-02-034 ADJOURNMENT Res:23/060



REQUEST FOR DECISION 22-03-017

MEETING: Regular Council Meeting	Date: March 21, 2023
AGENDA NO.: 2	
TITLE: Acceptance of the Agenda	
ORIGINATED BY: Karen O'Connor, CAO	

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

23/040 MOTION That Councillor _____ accepts the Agenda as presented.

OR

23/040 MOTION That Councillor ____ accepts Council accepts the Agenda as amended.



REQUEST FOR DECISION 22-03-018

MEETING: Regular Council Meet	ing	Date: March 21, 2023
AGENDA NO.: 3 a)		
TITLE: Minutes – February 21, 2023, Regular Council Meeting		
ORIGINATED BY: Karen O'Conno	r, CAO	
BACKGROUND / PROPOSAL:		
	Meeting minutes are being presented to C	Council for their review
and approval.		
DISCUSSION / OPTIONS / BENEF	ITS / DISADVANTAGES:	
Please see attached.		
ricase see accachea.		
COSTS / SOURCE OF FUNDING (i	f annlicable):	
	Tappineasic).	
N/A		
RECOMMENDED ACTION:		
23/041 MOTION That Councillor presented.	accepts February 21, 2023, Regular Cour	ncil Meeting minutes as
OR		
23/041 MOTION That Councillor amended.	accepts February 21, 2023, Regular Cou	ncil Meeting minutes as



Minutes of the Village of Cremona Regular Council Meeting held on Tuesday, February 21, 2023 – Commencing at 7:00 p.m.

IN ATTENDANCE: Deputy Mayor Canaday, Councilor Goebel,

Councillor Thompson

OTHERS PRESENT: CAO, Karen O'Connor, Corporate Services, Sandi Ryan

and 2 members of the public.

ABSENT: Mayor Hagen

1.1 CALL TO ORDER:

Res. 23/021 MOTION THAT Deputy Mayor Canaday calls the meeting to order at 7:03 P.M.

1.2 ADOPTION OF AGENDA:

Res. 23/022 MOTION THAT Councillor Goebel accepts the agenda as presented.

CARRIED

1.3 ADOPTION OF MINUTES:

Res. 23/023 MOTION THAT Councillor Goebel accepts January 17, 2022, Regular Council Meeting minutes

as presented.

CARRIED

4.1 DELEGATIONS / PRESENTATIONS:

No items

5.1 PUBLIC HEARINGS

No items.

6.1 OPEN FORUM-PUBLIC QUESTION PERIOD

Autumn Schmidt from the public asked the council what the CAO meant by "Working with our computer tech Gadget Computer with getting me set up to work remotely" as well complained towards the village's snow removal.

Mayor	Village of Cremona Regular Council Meeting February 21, 2023	Page 1 of 4
CAO		

7.1 BUSINESS ARISING FROM PREVIOUS MEETING

No items

8.1 BYLAWS & POLICIES

CAO requests that the council review the Village of Cremona 2020 Rate Bylaw No. 497-20 for future discussion.

9. NEW BUSINESS / REQUEST FOR DECISION:

9 a) RFD 23-02-010 Appointing ARB Officials for 2023

Res. 23/024 MOTION THAT Councillor Goebel approves the appointing of Raymond Ralph as

ARB Chairman for the 2023 fiscal year.

CARRIED

Res. 23/025 MOTION THAT Councillor Goebel approves the appointing of Gerry Amorin as

ARB Certified ARB Clerk for the 2023 fiscal year.

CARRIED

Res. 23/027 MOTION THAT Councillor Thompson approves the appointing of Darlene Chartrand,

Tina Groszko, Stewart Hennig, Richard Knowles, and Raymond Ralph as ARB Certified

Panelist for the 2023 fiscal year.

CARRIED

9 b) RFD 23-02-011 Setting a Date for Cremona 2023 Spring Clean-Up

Res. 23/028 MOTION THAT Councillor Goebel appoints May 26, 27 & June 2& 3rd, 2023 to be

designated dates to host Cremona's 2023 Spring Clean-up days.

CARRIED

9 c) RFD 23-02-012 Sewer Line Repair-Cremona & District Agricultural Society

Res. 23/029 MOTION THAT Councillor Goebel accepts Cremona & District Agricultural Society

correspondence as information. Council will address Ag Society concerns after research

is done with regard to the sewer lines installation.

CARRIED

9 d) RFD 23-02-013 Amend Utility Rates & Fees

Res. 23/030 MOTION THAT Councillor Goebel passing the First Reading of the Master Rates &

Fees Bylaw No. 503-23

CARRIED

Mayor CAO	Village of Cremona Regular Council Meeting February 21, 2023	Page 2 of 4

9 e) RFD 23-02-014 Appointing a Judge for Mountainview Science & Technology Society Science Fair

Res. 23/031

MOTION THAT Deputy Mayor Canaday sends their regret that no one is available to attend the Mountain View Science and Technology Society's Science Fair in Olds, AB on March 4, 2023, to perform the judging duties.

CARRIED

9 f) RFD 23-02-015 Proposal for being a Sponsor for Semi-Pro Senior Hockey Team-Cremona Coyotes

Res. 23/032

MOTION THAT Councillor Goebel opposes the proposal for being a sponsor for the Semi-Pro Senior Hockey Team-Cremona Coyotes and will reconsider next year.

CARRIED

REPORTS

10 a) Financial Reports

Res. 23/033

MOTION THAT Councillor Goebel accepts the accounts payable report and the FCSS and the village financial reports for January 2023, as information only.

CARRIED

10 b) CAO Report

Res.23/034

MOTION THAT Councillor Thompson accepts the January CAO report for Information only.

CARRIED

COMMITTEES/BOARDS/COMMISSIONS

- Mountain View County Ltr ICF-Jan 16, 2023
- Mountain View Senior's Housing Regular Board Meeting-Feb 2, 2023

Res. 23/026 MOTION THAT Deputy Mayor Canaday directs the CAO to reach out to the Mountain View County and present them with March 14, April 11, and May 16, 2023, for one of the dates, in the evening to review our Intermunicipal Collaboration Framework Master Agreement.

CARRIED

Res. 23/035 MOTION THAT Councillor Thompson accepts all committees & board meeting minutes and reports as information only.

		CARRIED
Mayor CAO	Village of Cremona Regular Council Meeting February 21, 2023	Page 3 of 4

CORRESPONDENCE & INFORMATION

- Bulletin AB Public Safety and Emergency Services -Jan. 26, 2023
- AB Social Economy Design Cafe
- RCMP Crime Watch Advisory- Jan 16. 2023
- SARWA- Media Release -Jan 30, 2023
- Plains Midstream Canada-Feb 2023

Res. 23/036 MOTION THAT Councilor Goebel accepts the attached correspondence as information only.

CARRIED

NEXT MEETING

Res. 23/037

MOTION THAT Councilor Thompson declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7:00 p.m. on Tuesday March 21, 2023, located at 106 1st Avenue East.

CARRIED

ADJOURNMENT

Res. 23/038

MOTION THAT Deputy Mayor Canaday adjourns the Village of Cremona Regular Council Meeting on the 21st day of February 2023, at 8:20 p.m.

CARRIED

Deputy Mayo	or, Joe Canaday	CAO, Karen O'Connor	
Mayor CAO	Village of Cremona Regular C	ouncil Meeting February 21, 2023	Page 4 of 4



MEETING: Regular Council Meeting	Date: March 21, 2023
AGENDA NO.: 4	
TITLE: <u>Delegations / Presentation:</u> NONE	
ORIGINATED BY: Karen O'Connor, C.A.O.	
BACKGROUND / PROPOSAL:	
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:	
RECOMMENDED ACTION:	

INTLS: CAO: KO



MEETING: Regular Council Meeting	Date: March 21, 2023, AGENDA
NO.: 5	
TITLE: Public Hearing- NONE	
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL:	
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:	
COSTS / SOURCE OF FUNDING (if applicable):	
RECOMMENDED ACTION:	

INTLS: CAO: <u>**KO**</u>



MEETING: Regular Council Meeting AGENDA NO.: 6	Date: March 21, 2023
TITLE: OPEN FORUM-PUBLIC QUESTION PERIOR	DD
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL:	
DISCUSSION / OPTIONS / BENEFITS / DISADVA	ANTAGES:
COSTS / SOURCE OF FUNDING (if applicable):	
RECOMMENDED ACTION:	
23/42 MOTION THAT Councillor	takes the resident's concerns as information.



MEETING: Regular Council Meeting

Date: March 21, 2023

AGENDA NO.: 7 a) MV County Review Process Date ICF

TITLE: BUSINESS ARISING FROM PREVIOUS MEETING

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL: Mountain View County couldn't make the three dates given to them to host the ICF Meeting. MVC came back with more dates for Cremona to work with: Would these dates be available for Cremona:

March 28th, April 25th, May 1st, May 3rd, May 8th

RECOMMENDED ACTION:

23/043	MOTION THAT Councillor	directs the CAO to go back to Mountain View County
	with,,	dates to hold the review process of our ICF
	agreement	

INTLS: CAO: KO



Via email cao@cremona.ca

March 13, 2023

Karen O'Connor CAO Village of Cremona 205 1 St E, Cremona, AB T0M 0R0

Re: ICF Review Process in existing agreement

At the Regular Council Meeting of March 8, 2023, Mountain View County Council directed administration to provide a letter to the Village of Cremona initiating the Intermunicipal Collaboration Framework review process outlined in the existing Agreement.

The County looks forward to working with the Village of Cremona to ensure our Intermunicipal Collaboration Framework remains current and serves the needs of all our residents. Please continue to coordinate dates for upcoming potential meeting dates with our Executive Assistant, Laura McMillan.

Sincerely,

Jeff Holmes CAO

JH/lmc

From: <u>Laura McMillan</u>

To: cac

Subject: RE: Village of Cremona **Date:** March 17, 2023 8:47:21 AM

Good morning,

Just following up to our emails with an update:

March 28th is no longer available

April 25th would be p.m. only

May 1st would be a.m. only

May 3rd and 8th full day are still open.

Thank you,

Laura

From: Karen O'Connor <cao@cremona.ca>

Sent: March 9, 2023 10:02 AM

To: Laura McMillan < lmcmillan@mvcounty.com>

Cc: Joe Canaday <jcanaday@cremona.ca>; 'Mayor Tim Hagen' <thagen@cremona.ca>; 'Shane

Goebel' <sgoebel@cremona.ca>; 'Terry Thompson' <tthompson@cremona.ca>

Subject: RE: Village of Cremona

Good Morning Laura,

I have included my council to this reply, and I will let you know ASAP with a date.

Thank you.

Karen O'Connor

Chief Administrative Officer

Village of Cremona

P 403.637.3762 | **D** 403.637.0400 | **F** 403.637.2101

PO Box 10, Cremona AB TOM 0R0 | 205 – 1st Street East

www.cremona.ca



From: Laura McMillan < mvcounty.com>

Sent: Thursday, March 9, 2023 8:31 AM

To: cao < cao@cremona.ca > Subject: RE: Village of Cremona

Good morning CAO O'Connor,

Thank you for your email and letter. Unfortunately, those 3 dates are unable for MVC.

Would these dates be available for Cremona:

March 28th, April 25th, May 1st, May 3rd, May 8th,

Please advise,

Laura McMillan | Executive Assistant 403 335 3311 ext. 120 Imcmillan@mvcounty.com

Mountain View County Office

P: 403 335 3311 | F: 403 335 9207 10 - 1408 Twp Rd. 320 | Didsbury, AB | T0M 0W0

www.mountainviewcounty.com

From: Karen O'Connor < cao@cremona.ca>

Sent: March 8, 2023 4:27 PM

To: Laura McMillan < lmcmillan@mvcounty.com cc: Jeff Holmes lmcmillan@mvcounty.com lmc

Subject: Village of Cremona

Please find attached a letter regarding our up coming ICF meeting.

Karen O'Connor

Chief Administrative Officer

Village of Cremona

P 403.637.3762 | **D** 403.637.0400 | **F** 403.637.2101

PO Box 10, Cremona AB TOM ORO | 205 – 1st Street East

www.cremona.ca



**** IMPORTANT NOTICE **** This email originates from outside our organization so please proceed with caution and check the email and/or attachments for possible threats. ****
IMPORTANT NOTICE ****

**** IMPORTANT NOTICE **** This email originates from outside our organization so please proceed with caution and check the email and/or attachments for possible threats. ****
IMPORTANT NOTICE ****



MEETING: Regular Council Meeting Date: March 21, 2023

AGENDA NO.: 8 a)

TITLE: Bylaws & Policies -Reading of Bylaw No. 503-23

Master Rates & Fees

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

2023 yr consumption fees= \$ 3.10 per m3 for water after 15 m3 consumption Sanitary (Wastewater) \$1.75 per m3 after 15 m3 water consumption Flat Rate \$ 45.00/ mth Flat Rate Sanitary(Wastewater) \$17.00/ mth

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Trying to get close as possible to cost recovery. As per household the change will not be drastic for most residents that do not go over 15 m3 per mth.

COSTS / SOURCE OF FUNDING (if applicable):

12,859.75	WATER				
5,664.00	Infrustructure				
3,040.00	Garbage				
5,276.38	Wastewater				
\$21,176.13	without Infrustructu	re\$			
	WATER	WasteWater	Garbage	Infrustructure	
Monthly	12,859.75	5,276.38	3,040.00	5,664.00	
ANNUALLY Fee Invoiced	\$154,317.00	\$63,316.50	\$36,480.00	\$67,968.00	
				\$254,113.50	

RECOMMENDED ACTION

23/044 MOTION THAT Councillor	passing the Second reading of the Master Rates and	Fees
Bylaw No. 503-23.		

23/045 MOTION THAT Councillor Master Rates and Fees Bylaw No.	present unanimously to proceed to the third r	eading of the
Master Nates and Lees bylaw No.	303-23.	CARRIED
23/046 MOTION THAT Councillor Fees Bylaw No. 503-23.	passing the Third and Final reading of the Mas	ter Rates and
		CARRIED
Or		
23/044 MOTION THAT Councillor	passing the Second reading of the Master Rate	es and Fees
Bylaw No. 503-23.		DEFEATED

INTLS: CAO<u>KO</u>



VILLAGE OF CREMONA BYLAW # 503-23 Establish Fees for the Provisions of Various Services

BEING A BYLAW OF THE VILLAGE OF CREMONA IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF ESTABLISHING FEES FOR THE PROVISION OF VARIOUS SERVICES AS WELL AS INFORMATIONAL SERVICES THAT DO NOT FALL WITHIN THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT.

WHEREAS, pursuant to Section 7 (f) of the Municipal Government Act, Chapter M-26-1, Revised Statutes of Alberta 2000 and amendments thereto authorize the Council may pass a Bylaw establishing fees for the provisions of services;

AND WHEREAS, the Council of the Village of Cremona deems it desirable to charge fees for the provision of various services including informational services that are not pertaining to the Freedom of Information and Protection of Privacy Act;

NOW THEREFORE, be it resolved that under the authority of the Municipal Government Act, the Council of the Village of Cremona in the Province of Alberta duly assembled, hereby enacts as follows:

1. TITLE

1.1 This Bylaw may be referred to as the "2023 Master Rates & Fees Bylaw".

2. SEVERABILITY

2.1 If any provisions of this Bylaw are declared invalid because of any word, phrase, clause sentence or paragraph or section of this Bylaw or any documents which form part of this Bylaw or an application thereto to any person or circumstance is declared invalid, the remaining provisions shall not be affected thereby, but shall remain in force.

3. FEES

3.1 The fees are set out in Schedule A attached to and forming part of this Bylaw.

4. REPEAL

4.1 Bylaw 497-20 is hereby repealed.

READ A FIRST TIME THIS 21ST DAY OF FEBRUARY 2023

READ A SECOND TIME THIS 21ST DAY OF MARCH 2023

READ A THIRD AND FINAL TIME WITH UNANIMOUS CONSENT THIS 21ST DAY OF MARCH 2023

Chief Elected Official	
Chief Administrative Office	or .

SCHEDULE A – FEES & CHARGES BYLAW

CORPORATE SERVICES

All charges are GST exempt unless otherwise specified

Administration Fees

Administration Fees		
NSF Cheque(s)	\$40.00 per cheque	
Photocopying	\$.50 per page	
	\$.25 per page non-pr	ofit organization
Fax Services	\$2.00 per page to sen	d
	\$1.00 per page to rec	eive
FOIP Application (per FOIP Act)	\$25.00	
Village Maps	\$5.00	
Financial Statements	\$15.00 (available on the website)	
Land Use Bylaw	\$15.00 (available on the website)	
Accounts Receivable Penalties	1.5%	
Animal/Dog License Fees		
Dog License Altered	\$25.00	
Dog License Unaltered	\$35.00	
Altered and Unaltered License Amnesty for January only	y \$0.00	
Replacement License	\$5.00	
Dog Declared as "Vicious"	\$100.00	
Guide Dog	\$0.00	
Business License Fees – Bylaw 387-05		
Business – Retail	\$50.00/yr.	\$25.00 after July 1
Home Occupation	\$50.00/yr.	\$25.00 after July 1
Hawker or Peddler	\$25.00/yr.	\$12.50 after July 1
Contractor	\$50.00/yr.	\$25.00 after July 1

Cemetery Fees

Agent

Cemetery rees	
Cemetery Plot Price:	
Resident (includes MVC Residents)— – Standard	\$350 + GST & \$350 Perpetual Care + GST
Non-Resident Standard	\$1000 + GST & \$1,000 Perpetual Care + GST
Resident (includes MVC Residents) – Cremains	\$350 + GST
Non-Resident Cremains	\$1000 + GST
Memorial Wall	\$100 + \$200 Perpetual Care + GST
Cemetery Opening/Closing:	
Standard – Summer (May-October)	\$350 + GST
Standard – Winter (November-April)	\$450 + GST
Cremains – Summer (May-October)	\$25 + GST
Cremains – Winter (November-April)	\$35+ GST
Over Time Fees:	
Weekdays outside of 8:00 a.m. – 3:00	\$50 per hour per person + GST
p.m. & Weekends and Statutory Holidays	

\$25.00/yr.

\$35.50 after July 1

Public Works Service Fees			
Property Pin Search	\$20.00/hr. + GST		
No guarantee to find pin and no more than 2 hours per			
location to be spent trying to locate.			
Custom Labour	\$100.00+ GST per hour		
Tax Fees			
Tax Certificate	\$40.00		
Tax Caveat Charge for Tax Arrears	\$35.00		
Statement of Assessment	\$5.00		
Bylaw # 502-20	8% on current taxes after June 30; and		
Tax Penalties	12% on outstanding balance as of December 31		
Tax Recovery Registration	\$25		
Administrative fee for auction	\$10% of total sale price		
Appeal of Property Assessment (refundable)	\$50/property Residential		
	\$150/property Non-Residential		
Utility Fe	es		
Bulk Water (per m3)	\$5.50 (\$0.025 per gallon)		
Service Charge per refill	\$20.00		
Residential Garbage (black, blue & green carts)	\$20.00 per month		
Garbage Bin Purchase	\$85+ GST		
Flat Rate per first 15 m3	\$45.00/month		
Water Metered per m3 after the first 15 m3	\$3.10/m3 or \$0 per gallon		
Infrastructure Water Fee	\$12.00/month		
Water Security Deposit (GST Exempt)	\$150		
Damage to water meter	Cost of replacement		
Water disconnect/connect by request	\$50		
Water disconnected/reconnecting due to non-payment	\$100		
Flat Rate Wastewater Based on the first 15m3 Water Consumption	\$17.00 /month		
Wastewater fee after the first 15m3 of water consumption	\$1.75/m3 pr &\$0 per gallon		
Infrastructure Wastewater Fee	\$12.00/month		

PLANNING & DEVELOPMENT RATES

Development Miscellaneous Fees

Compliance Letters	\$100.00
Development Extension	\$200.00
Development Appeal	\$300.00
Discharge – Registering Caveats	\$100.00
Encroachment Agreement	\$150.00
Land Title – Encumbrance Fee	\$20.00
Subdivision Appeal Fee	\$250.00
Variance – Relaxation	\$250.00
Zoning Letter (Land Use Designation Letters)	\$25.00

Development & Building Permit

Residential Development Permits Permitted Use	\$100.00
Residential Development Permits Discretionary	\$200.00
Commercial/Industrial Development Permits Permitted	\$150.00
Commercial/Industrial Development Permits Discretionary	\$250.00
Building Permits - Manufactured Homes	\$156.00
Building Permits all other projects	\$5.00 per \$1000 of project costs with
	a minimum of \$156.00
Building Permits Decks above 2 ft.	\$156.00
Building Permits Sheds larger than 10'x10'	\$156.00

^{**} If setbacks are not met in accordance with the Land Use Bylaw, they are discretionary permit and must go to the Municipal Planning Commission for approval.

Land Use Re-designation Fee Schedule

TYPE OF DOCUMENT	FEE
Flat fee for the first 5 lots	\$2,000
Plus per lot fee of each additional lot up to 50 lots	\$250
Plus per lot fee of each additional lot after 50 lots up to 100 lots	\$125
Plus per lot fee for each additional lot thereafter	\$100

Subdivision Application Fee Schedule

TYPE OF DOCUMENT	FEE
Small lot Subdivision	
Flat fee per lot	\$500
Large Lot Subdivision (6 or more lots)	
Flat fee for the first 5 lots	\$1,000
Each additional lot thereafter	\$150
Phased approvals – fee per phase	\$200
Endorsement Fees – excluding reserve and utility parcels	
Per lot fee, first 10 lots	\$200
Per lots fee for each additional lot	\$50
Per unit fee for Building Condominium Plan	\$50
Subdivision Approval Time Extension or Re-activation Requests – each request	\$250
Subdivision Appeal Fee	\$1,000



A Division of the Safety Codes Council

ELECTRICAL

Single Family Residential and Accessory Buildings			
Value of electrical installation (including labour and materials)	Permit Fee*		
0 - 1,000	\$140		
1,001 -2,500	\$170		
2,501 - 5,000	\$225		
5,001 - 10,000	\$310		
10,001 - 15,000	\$385		
15,001 - 20,000	\$455		
20,001 - 30,000	\$580		
30,001 - 40,000	\$715		
40,001 - 50,000	\$845		
50,001 - 75,000	\$1,000		
75,001 - 100,000	\$1,155		
100,001 - 125,000	\$1,290		
125,001 - 150,000	\$1,425		
150,001 - 200,000	\$1,700		
200,001 - 250,000	\$1,835		
250,001 - 300,000	\$1,995		
300,001 - 400,000	\$2,315		
400,001 - 500,000	\$2,610		
over 500,000	\$2,610 + \$ 5.00/ \$1,000		

Multi Family and Non-residential		
Value of electrical installation (including labour and materials)	Permit Fee*	
0 - 1,000	\$175	
1,001 -2,500	\$215	
2,501 - 5,000	\$285	
5,001 - 10,000	\$390	
10,001 - 15,000	\$485	
15,001 - 20,000	\$570	
20,001 - 30,000	\$725	
30,001 - 40,000	\$895	
40,001 - 50,000	\$1,060	
50,001 - 75,000	\$1,250	
75,001 - 100,000	\$1,445	
100,001 - 125,000	\$1,615	
125,001 - 150,000	\$1,785	
150,001 - 200,000	\$2,125	
200,001 - 250,000	\$2,295	
250,001 - 300,000	\$2,495	
300,001 - 400,000	\$2,895	
400,001 - 500,000	\$3,265	
over 500,000	\$3,265 + \$6.25/ \$1,000	

Effective May 8, 2017. Subject to change.

	Other E	Electrical	H
Pı	oject	Permit Fee*	
Temporary	services	\$250	
Annual pern	nit	\$500	

^{*}Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the electrical system serves a single family residential dwelling in which the owner resides or intends to reside.

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017 Subject to change.

Alberta Safety Codes Authority

A Division of the Safety Codes Council

Gas

Multi Family Residential and Non•Residenti					
BTU Permit Fee*					
0 - 100,000	\$130				
100,001 - 200,000 \$165					
200,001 - 400,000 \$205					
400,001 - 1,000,000 \$335					
1,000,001 -2,000,000 \$385					
\$385 + \$7.00/additional over 2,000,000					

Single Family Residential and Accessory Buildings		
Number of outletsJ Permit Fee*		
1 - 5	\$190	
6-10	\$250	
11 - 15	\$310	
16 - 20	\$375	
21 - 25 \$410		
over 25 \$410 + \$10.00/outlet		

ntial Appliance Replacement

BTU	Permit Fee*
0 - 100,000	\$160
100,001 - 400,000	\$185
400,001 - 500,000	\$210
over 500,000	\$370

Other Gas			
Undertaking Permit Fee*			
Propane cylinder refill centres	\$285		
Temporary services / heat	\$160		
Service re-connection \$180			
Propane tank set	\$150		
Grain dryer	\$360		
Annual permit	\$500		

Propane tank set with service outlet(s) at same residential address (calculate fee based on number of outlets).

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017. Subject to change.

^{*}Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the gas system serves a single family residential dwelling in which the owner resides or intends to reside.

Alberta Safety Codes Authority

A Division of the Safety Codes Council

PLUMBING

Residential and Non-residential			
Number of Fixtures/Drops Permit Fee*			
1 - 5	\$165		
6-10 \$215			
11 - 20 \$290			
over 20	\$290 + \$5.00/fixture		

of	
Project	Permit Fee*
Manufactured home / ready to move home on blocks or piles	\$155
Service connection	\$150
Annual permit	\$500

^{*}Add 10% of Permit fee, up to a maArnum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the plumbing system serves a single family residential dwelling in which the owner resides or intends to reside

CSA approved manufactured homes (calculate permit fee based on the number of drops)

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

MUNICIPAL ENFORCEMENT/BYLAW FINES

ANIMAL BYLAW 402-07

AIVIIVIAL	BYLAW 402-07	1 4	2 .
	Infraction	1 _{st} Offence	2 _{nd} Offence
Section 3	RESPONSIBILITIES OF DOG OWNERS	Official	Offence
3.1. (a)	Owner to fail to obtain annual license	\$100	\$200
3.1. (b) i	Owner fail to ensure dog not running at large – licensed		\$100
3.1 (b) ii	Owner fail to ensure dog not running at large – unlicensed	\$50 \$100	\$200
3.1 (c) i	Owner fail to ensure dog under control of competent person – licensed	\$50	\$100
3.1 (c) ii	Owner fail to ensure dog under control of competent person – unlicensed	\$100	\$200
3.1 (d)	Owner fail to immediately remove feces from property	\$100	\$200
3.2 (a)	Owner abandoning a dog	\$250	\$500
3.3 (a)	Person leave dog in unattended Motor Vehicle – inadequate ventilation	\$250	\$500
3.3. (b)	Person leave dog in unattended Motor Vehicle with access to people or animals	\$100	\$200
Section 4	NUISANCE – owner of dog that:		
4.1 (a)	Bite/attack a person or animal	\$300	\$500
4.1 (b)	Chase/threatened a person	\$200	\$400
4.1 (c)	Chase animal/bicycle/vehicle	\$200	\$400
4.1 (d)	Cause injury to person/animal	\$300 \$100	\$500
4.1 (e)	Cause damage public/private property		\$200
4.1 (f)	Cause garbage to be scattered		\$200
4.1 (g)	In season is kept where attraction to other dogs		\$150
4.1 (h)	Enter garden/floral area	\$100	\$200
4.1 (i)	Be in area playground equipment and play area in playground	\$100	\$200
4.2	Habitually or excessively bark/howl/otherwise disturbs person	\$150	\$300
4.3	Owner/occupant of premise allow excessive accumulation of feces	\$100	\$200
Section 5	INTERFERENCE		
5.1 (a)	Person untie/loosen/free dog allowing to run at large	\$100	\$200
5.2 (b)	Person abuse/tease/torment/annoy dog	\$150	\$300
Section 6	VICIOUS DOG – Owner of Vicious dog:	4050	4500
6.1 (a)	Fail to have dog tattooed or micro chipped within 5 days	\$250	\$500
6.1 (b)	Fail to license dog as "Vicious Dog" within 5 days	\$500	\$1000
6.2 (a)	Fail to inform new owner dog is "Vicious Dog"	\$500	\$1000
6.2 (b) 6.2 (c)	Fail to notify Village within 3 days of death or change of ownership New owner knowing dog is "Vicious Dog" fail to license within 3 days	\$250 \$500	\$500 \$1000
		\$500	
6.2 (d)	Fail to obtain annual license		\$1000
6.2 (e)	Fail to ensure dog wear license tag when off property	\$250	\$500 \$1000
6.3 (a)	Fail to confine dog indoors	\$500	+ -
6.3 (b)	When not indoors, fail to confine in locked pen or structure	\$500	\$1000
6.4 (a)	When off property, fail to muzzle dog	\$500 \$500	\$1000 \$1000
6.4 (b)	When off property, fail to secure adequate leash longer than 1 meter	\$500	\$1000
6.4 (c)	Fail to ensure dog under control of competent person	\$500	\$1000
6.4 (d) 6.5 (a)	Fail to notify Village immediately if dog is running at large	\$1000	\$2000
, ,	Bite/attach a person or animal Chase person/animal	\$1000	\$1500
6.5 (b)		\$1000	\$2000
6.5 (c)	Injure or cause injury to person/animal	\$1000	
6.5 (d)	Damage/destroy property	\$23U	\$500

Animal Bylaw 402-07 Continued

7 ti i i i i i i i i i i i i i i i i i i	att 402 07 Continued		
Section 7	LICENSING		
7.1	Owner fail to obtain annual license	\$100	\$200
7.2	Person knows dog is "Vicious Dog" and license otherwise	\$500	\$1000
7.3	Person provide false/misleading information for licensing	\$50	\$100
7.4	Owner of license dog fail to have tag attached when off property	\$100	\$200
7.5	Keep more than 2 dogs on premise		
Section 9	OBSTRUCTION		
9.1	Willfully interfere with or obstruct an Animal Control Officer who is attempting	\$500	\$750
	to capture or impound a dog		
9.2	Provide false ownership information to Animal Control Officer	\$500	\$750

RESIDENTIAL COMMUNITY STANDARDS FINES Bylaw 476-17

Offence	1 st Offence	2 nd Offence	3 rd & Subsequent
Untidy Properties	\$100	\$250	\$400
Nuisances Escaping Property	\$100	\$250	\$400
Maintenance of building structures & fences	\$100	\$250	\$500
Graffiti Prevention & Abatement	\$100	\$250	\$500
Weeds Grass, Trees & Sidewalks	\$100	\$250	\$300

Pursuant to Section 566(1) of the Municipal Government Act, a Person who is guilty of such an offence is liable.

- a. To fine of not more than \$10,000; or
- b. To imprisonment for not more than one year, or both fine and imprisonment

TRAFFIC BYLAW (452-14)

Section	Description		
#	·	Penalty \$150	
3	Park recreational vehicle on roadway, alley or public parking lot between November 1 and April 1 for longer than 10 consecutive days Any type of motor vehicle that has removal camping accommodation installed, operator or owner shall not remove and leave the camping accommodation on or extending over any sidewalk boulevard, alley or portion of roadway. Parking a commercial vehicle in excess of 13 meters in length on any highway within the Village except approved areas.		
4			
5			
6	Vehicle weight restriction, road ban based on the vehicle GVW of 75 or 90 percent.	\$200	
7	Not obeying traffic control devices	\$150	
8	Parking on yellow or blue curb	\$150	
9	Exceeding the speed limit in residential areas of 30 km/h		
10 a	Parking or leaving a vehicle in a space reserved for disabled persons without proper permit.		
10 b			
10 d) a.	A driver shall not stop or park vehicle on a sidewalk or boulevard	\$150	
b.	On a crosswalk or any part of a crosswalk	\$150	
c.	Within an intersection other than immediately nearest to a curb in a "T" intersection	\$150	
d.			
e.	Within 5 meters on the approach to a stop sign or yield sign.		
f.			
g.	New Art Control of the Control of th		
h.	Within 5 metres of the near side of a marked crosswalk.		
i.	Alongside or opposite any street excavation or obstruction when the stopping or parking would obstruct traffic.	\$150 \$150	
j.	At any other place where a traffic control device prohibits stopping or parking during the times stopping or parking is prohibited.	\$150	
k.	On the roadway side of a vehicle parked or stopped at the curb or edge of the roadway.	\$150	
I. At or near the side of any fire, explosion, accident or other incident if stopping or p would obstruct traffic or hinder police, fire, ambulance, rescue officers or volunteer		\$150	
m.			
Where No Parking signs are located no person shall parking any vehicle in contravention of conditions stated on the sign.		\$150	
11. a.	Parking parallel in an angle parking zone on Railway Avenue	\$150	



MEETING: Regular Council Meeting

AGENDA NO.: 9 a)		
TITLE: New Business -Receiving Councillor Shi Resignation		
ORIGINATED BY: Karen O'Connor, CAO		
BACKGROUND / PROPOSAL: Councillor accepts the resignation of Councillor Shi		
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:		
COSTS / SOURCE OF FUNDING (if applicable):		
RECOMMENDED ACTION:		
23/045 MOTION THAT Councillor accepts Councillor Shi resignation that was received on		
March 1, 2023.		

INTLS: CAO<u>**KO</u>**</u>

Date: March 21, 2023

To: Karen O'Connor, CAO of Cremona

CC: Council members Of Cremona

From: Joseph Shi, current councilor of Cremona

Re: resignation from the councilor position

Date: February 10, 2023

Dear CAO and all fellow council members,

It has been a great honor and pleasure to serve as a municipal councilor in this beautiful friendly and supportive village. As a refugee from China where no democracy at all, I have learned and practiced real democracy, rule of law, and so on. The knowledge and skill I learned with this privileged position will be my life time asset.

During the past 9 years I have tried my best to fulfill my promise of the election campaign. With all the council's hard work, we were able to improve administrative and public work efficiency. Now it's time for me to step down, so I can redirect my life path toward retirement life style.

Please accept this letter as my formal resignation effective immediately.

I wish the best to the council and the village staff.

I will still stay in the village, enjoy the friendly living environment.

Yours truly

Joseph Shi





MEETING: Regular Council Meeting

	AGENDA NO.: 9 D)
	TITLE: New Business -Removal of Signing Authority of Councillor Shi
	ORIGINATED BY: Karen O'Connor, CAO
	BACKGROUND / PROPOSAL: Councillors take away the signing authority from resigned councillor Shi
	DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:
	COSTS / SOURCE OF FUNDING (if applicable):
2	RECOMMENDED ACTION: 3/046 MOTION THAT Councillor accepts the withdrawal of signing authority for resigned Councillor Shi.

INTLS: CAO<u>**KO**</u>

Date: February 21, 2023



	MEETING: Regular Council Meeting	Date: March 21, 2023	
	AGENDA NO.: 9 c)		
	TITLE: New Business -Setting a Date to hold a By-Election		
	ORIGINATED BY: Karen O'Connor, CAO		
	A vacancy must be filled by by-election under Sec. 16 90 days after the vacancy occurs, the Minster may by Election Date must be before: June 29, 2023	2 or 163 and a by-election is not held within	
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES: COSTS / SOURCE OF FUNDING (if applicable):			
	RECOMMENDED ACTION:		
)	3/047 MOTION THAT Councillor accepts the date t	o hold the by-election on June 12, 2023.	
-	PR		
2	23/047 MOTION THAT Councillor appoints the I	py-election to be held on, 2023	

INTLS: CAO<u>**KO</u>**</u>

Enter date of vacancy (dd-mmm-yy)	Election Day must be before:	Enter date of resolution to set election date
1-Mar-23	29-Jun-23	21-Mar-23
CEO - Chief Elected Official RO - Returning Officer SRO - Substitute Returning Officer	ENTER ELECTION DAY BELOW (dd-mmm-yy) 12-Jun-23	This resource is designed to supplement the LAEA and the MGA and the dates and deadlines prescribed within. It is <u>not</u>
DRO - Deputy Returning Officer MGA - Municipal Government Act LAEA - Local Authorities Election Act EDB - Elections Database	Adjust appropriately when dates fall on statutory holidays or weekends (per Interpretation Act) Recommended Preliminary Actions	designed to be a substitute for the relevant legislation or for legal advice. It should be reviewed throughout the duration of the election year to ensure
Activities that are shaded grey represent mandatory activities	Obtain the latest copies of the Local Authorities Election Act (LAEA) and Municipal Government Act (MGA) Ensure RO, SRO and all DROs have subscribed to the prescribed oath/statement prior to performing any duties such as receiving nomination papers	adequate time for the resolutions and bylaws to be passed by councils. For further information, please contact a municipal advisor at 780-427-2225 (toll-free in Alberta by dialing 310-0000) or
	Provide prospective candidate packages (if applicable) – see Returning Officer Handbook for examples of items to include (https://www.alberta.ca/municipal-elections-overview.aspx)	email: ma.lgsmail@gov.ab.ca.

LAEA Section	Date	Recommended/Required Actions	Additional Information
13(1), 13(2.1)	As early as possible after council sets	Council to appoint Returning Officer and Substitute Returning Officer	CAO is deemed to have been appointed if
13(1), 13(2.1)	date of by-election		council makes no appointment
16(1) & 16(2)	As early as possible after council sets	RO to complete prescribed oath and every deputy to subscribe to prescribed	No legislated date, must occur before undertaking
10(1) & 10(2)	date of by-election	statement	any election activities; Form 1
		Order election supplies other than ballots	
25(1)(b)	1 22-Mar-23	Nomination Period begins on this date and ends at 12 noon on nomination day	
162(1)(e), 163	1	Start of "election advertising period" in which local jurisdictions must maintain a register of third parties who engage in election advertising	\$1,000 threshold for incurring advertising expenses and contributions

	1	T	
22(5), 22(5.1)	21-Mar-23	Earliest date a municipal employee wishing to be nominated may notify the employer that they are taking a leave of absence	Until the last working day prior to nomination day that the person is taking a leave of absence
		Determine staffing requirements for voting stations, hiring process and payment schedule	
		Consider local newspaper advertising deadlines to publish Notice of Nomination Day (if advertisement bylaw has not been passed)	
26(1), 158.1	1-May-23	Notice of Nomination Day advertisement (first week)	Use methods in advertising bylaw, if applicable
26(1), 158.1	8-May-23	Notice of Nomination Day advertisement (second week)	May mail or deliver notice to every residence if not using newspaper or an electronic method in advertising bylaw
25	15-May-23	Nomination Day	Must be four (4) weeks before election day (see s.12 for summer villages)
35		If, at close, the number of nominations = number of offices, RO declares persons elected	Notify DM via Elections Database or by emailing a signed statement to LGS.Update@gov.ab.ca
31		If insufficient nominations, adjourn to the next day between 10 a.m. and 12 p.m.	Continue to adjourn for up to six (6) days in same manner; notify relevant Minister if still insufficient
32(2)	16-May-23	Candidate may withdraw their nomination in writing, in person, until 12 p.m.	If more than the required number of candidates for any particular office are nominated
28(8)	16-May-23	RO to forward a signed statement showing the name of each nominated candidate to the relevant DM	Through the Elections Database (EDB) for municipalities
28(10)	17-May-23	RO to post at the local jurisdiction office the names of all candidates that have been nominated and the offices for which they were nominated	Within 48 hours of close of nominations on nomination day
	•	Order ballots	
35, 158.1	29-May-23	Notice of Election Day advertisement (first week)	Use methods in advertising bylaw, if applicable
35, 158.1	5-Jun-23	Notice of Election Day advertisement (second week)	May mail or deliver notice to every residence if not using newspaper or an electronic method in advertising bylaw
74, 35	As early as possible	Notice of Advance Vote: date , hours & locations (mandatory for municipalities with populations over 5,000 to hold advance vote)	At least one week before date set for advance vote; see s. 35 for requirements
		Begin to assemble supplies for DROs	
		Training for advance vote DROs and other officials should be held at least]
		two (2) days before the first advance vote	
16(2)	On or before advance vote and/or election day	Ensure all DROs and constables have subscribed to the prescribed statement prior to performing any duties	Form 2
	election day	Iprior to performing any duties	

73	10-Jun-23	Last day to hold an advance vote, if applicable	Required for jurisdictions with population over 5,000
11, 46	12-Jun-23	Election Day	Voting hours are from 10 a.m. to 8 p.m., unless bylaw provides for earlier opening; summer villages refer to s.12
98	14-Jun-23	Deadline to receive a request for a recount (4 p.m.)	Within 44 hours immediately following the closing of the voting stations
98(5)	16-Jun-23	Complete recount, if required, by 12 noon	
97	16-Jun-23	Announce and post statement of the results, send signed statement to relevant Deputy Minister	12 noon on the fourth day after election day; send statement via EDB or LGS.Update@gov.ab.ca
30	no legislated date	Return nomination deposits to candidates, as applicable	See section 30
103	1-Jul-23	Last day for an elector to request a judicial recount	At any time within 19 days after the close of the voting stations of election day
101(1)	24-Jul-23	First day to destroy election materials (unless ruled otherwise by a judge); does not apply if composite tabulator ballots were used	At least six (6) weeks from day of voting
101(2)	4-Sep-23	Last day to destroy election materials (unless ruled otherwise by a judge); applies if composite tabulator ballots were used	No later than 12 weeks after voting day
		A reminder may be sent to all candidates regarding the requirement to file the Campaign Finance and Disclosure statement before deadline	
147.4, 182	10-Oct-23	Last day for candidates to file the Campaign Disclosure and Financial Statement; registered third parties must file election advertising return	A candidate who has incurred campaign expenses or received contributions of \$50,000 or more shall also file a review engagement
147.4(7) & (7.1)	as disclosures are filed	The local jurisdiction must ensure all campaign disclosure documents filed are available to the public during regular business hours for a period of 4 years after the election	Redact mailing address of candidates and campaign contributors according to s.147.4(7.1) before making publicly available
147.7(2), 184(2)	11-Oct-23	Late filing fee of \$500 is imposed on candidates and registered third party advertisers that have not filed required disclosure statements	
147.7(2), 147.8(1)	21-Oct-23	Transmit report on late filing of candidates to council/school board; report is made public on its receipt	No report to council/school board if disclosure statements are filed within 10 days after deadline
147.7(4), 184(5), 205	10-Nov-23	Send notices to candidates and registered third party advertisers who have not paid late filing fee	Duty to refer to Election Commissioner, may also file copy of notice with Court of Queen's Bench
LAEA Section	Date	Options - Statutory Deadlines	Additional Information
53.01, 53.1, 231	15-Nov-22	Deadline to pass bylaw for additional number and types of identification to verify name and address of an elector	At least six (6) months before Nomination Day; requires advertising
			•

Deadline to pass a bylaw to authorize the printing of ballots in lots

No later than **two (2) months** prior to Election Day

Classification: Public

43(3)

12-Apr-23

29(1)	15-Apr-23	Deadline to pass a bylaw requiring every nomination be accompanied with a deposit in the amount fixed by bylaw	Not fewer than 30 days before nomination day
33	14-May-23	Deadline to pass bylaw to discontinue an election for an office for which a candidate has died	Prior to Nomination Day
77.1(2)	14-Mav-23	Deadline to pass resolution to provide for special ballots and methods by which application may be made	Prior to Nomination Day

		Options - Dates Not Legislated	
36	No legislated date	Council may pass a resolution to divide the local jurisdiction into voting subdivisions	Cannot alter between time of giving notice of election day and the election day
49	No legislated date	Council may pass a bylaw to provide for a permanent electors register	
50, 51	No legislated date	Council may pass a bylaw to authorize the compiling of a list of electors	Requires enumeration of electors residing in each voting subdivision or ward
73	No legislated date	Council may, by resolution, provide for an advance vote (for jurisdictions with populations under 5,000)	For jurisdictions with populations less than 5,000
77.2(3.1)	No legislated date	Council may set a time and date earlier than the closing of the voting station on election day for when an outer envelope must be received by RO (special ballots)	May be done by resolution
78(4.2)	No legislated date	Council may pass a bylaw setting out the blind elector template even if no request is made	Must specify when the blind elector template is available and how the municipality will notify electors of its availability
79	No legislated date	Council may, by resolution, provide for electors with physical disabilities to vote at home	During the hours an advance voting station is open or other times, as may be fixed by resolution
80	No legislated date	Council may, by resolution, provide for one or more institutional voting stations	Post notice in institution not fewer than two (2) days before the day on which the vote is to be taken
84	No legislated date	Council may pass a bylaw to provide for the use of voting machines, vote recorders or automated voting systems	



	MEETING: Regular Council Meeting	Date: March 21, 2023
	AGENDA NO.: 9 d)	
	TITLE: New Business -FCSS 2023 External Funding	Request
	ORIGINATED BY: Karen O'Connor, CAO	
	BACKGROUND / PROPOSAL: Councillor has to requested money from the Village of Cremon.	o review the external funding organization that had a FCSS department as presented.
	DISCUSSION / OPTIONS / BENEFITS / DISADVANT COSTS / SOURCE OF FUNDING (if applicable):	AGES:
	RECOMMENDED ACTION:	
2	23/048 MOTION THAT Councillor accepts the chosen, as well as the allocated funds per or	ne FCSS external funding to programs that they have ganization.
C	DR	
	23/048 MOTION THAT Councillor appose they have chosen.	es to the FCSS external funding to the programs that

INTLS: CAO<u>KO</u>

2023 External Funding Requests

Note all approve amounts will only be granted once the agency's year end report has been received and approved – if the agency has received FCSS funding in the past year

** If supported program doesn't run, it is the funded agency's responsibility to inform Cremona FCSS, The money must be returned – However Cremona FCSS would be happy to partner with any group to provide additional programing/ dollars in our area provided the programs fall within the FCSS mandate. Failing to do so may result in no further funding in the future for that organization**

Mountain View Emergency Shelter Society Request - \$4800.00

Last year approved – \$1565.00

Program: Outreach Programs and Services

One on one support and group psychoeducational support to victims/survivors of family violence. Outreach coordinator offers once a month, drop-in appointments in Cremona. Booked appointments are offered in Olds and if need be will travel to the Village, to meet someone outside the drop-in day. They are going to offer more group programs in each area in 2023 depending on the unique needs of each community

I recommend funding \$3000.00

Due to our lower ask this year I feel we can fund more — Emilie is working hard to bring workshops to our area, although getting people interested has been difficult. All she can do is put it out there and be there when the Emergency shelter is needed. We have also talked about working together on "why won't they leave" — maybe present it as a documentary night conversation.

Board Approved Amount \$3000.00

Olds & District Hospice Society Request – \$500.00

Last year approved - \$500.00

Program: Volunteer Training and Recognition, Marketing and Promotion of services and programs Primary Target Group – Community

Volunteer Development is eligible, Information and referral services are eligible, however Palliative Care is not.

I recommend funding \$500.00

I feel that the money will be well spent in recognizing their volunteers and advertising their services. There is nothing in there specific to Hospice in our handbook. The FCSS may contribute to provided early intervention, and enhance the quality of life, I believe the Olds Hospice Society provide some of that to those taking care of a loved one.

Board Approved Amount \$500.00

Mountain View Communities Adult Learning Society Request - \$300.00

Last Year – approved \$250.00

Program Getting Connected Focus of MVCALS is to offer programming in Family literacy and Adult basic education Primary Target Group – Adults. Families

I recommend \$0.00

Unfortunately, the program is deemed ineligible for funding under the FCSS handbook – Adult Tutoring and Employment programs.

I would like to offer partnership programing in our communities to address needs here that fit with the FCSS funding model

Board Approved Amount \$0.00

Chinooks Edge School Division – Y.E.S Program

Request - \$2500.00 The increase is due to the cost of material to run programs,

Last year approved - \$1000

Program: Youth Empowerment and Support

Designed to build emotional and mental health strength in all students and their families.

Primary Target Group – Youth and Families

I recommend \$2000.00

The Y.E.S program has a captive audience as it operates out of our school. Their goal is to increase mental health by expanding knowledge and skills of children and youth to support them to make healthy choices. I can't think of a better way to support our kids. Additionally we are available for partnerships. In the past we have helped with a lunch time craft supplies as well as pumpkin carving events. I will encourage Y.E.S to use the FCSS building and open up their programs for the area's home schooled kids to attend.

Board Approved Amount \$2000.00

Moccasin House

Request - \$1000.00

Last year – We supported the event they hosted at camp Valaqua with a \$200 Costco card

Program: Indigenous Cultural Awareness Teaching/Activities

Provide and promote culturally based programs, supports, networking and activities, increasing awareness of Indigenous knowledge systems.

Primary Target Groups - All Groups

I recommend \$600.00

I have spoken with the other FCSS's that have been asked for funding and they all feel Moccasin House is working hard to have a presence in each of our communities. I would like to request they come out to help us with our rattle kits, and give them the opportunity to be in our community. The \$600 is to help with volunteer retention.

Board Approved Amount \$500.00

Hope 4 MVC Kids Request - \$300.00

Last year -

Program:

Advocacy and assistance for families in medical need. The society is owned and operated 100% by volunteers in MVC.

Primary Target Group – ALL

I recommend \$200.00

The \$200.00 is for volunteer training and recognition as well as advertising. I would love our FCSS to partner with this group in anyway we can to help.

Board Approved Amount \$200.00

Total Board approved funding for 2023 - \$6300.00



MEETING: Regular Council Meeting Date: March 21, 2023

AGENDA NO.: 9 e)

TITLE: New Business - Aquatech Canadian Water Services

Recommendation

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL: The manganese dioxide filters at the water treatment plant are both about halfway empty; Filter A requires another 28" of filter media and Filter B requires another 26" of filter media. Refilling these filters with the appropriate level of media will reduce water consumption and production downtime due to excessive backwashing and will reduce chemical costs as well. We've had to increase the chlorine dosages to account for the shortfall in media.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

With proper operation, the media should be good for another 5-10 years.

COSTS / SOURCE OF FUNDING (if applicable):

The cost came is high than expected, but all product costs are rising yearly.

The village can have this project as a capital expense which the village is allocated enough funds to cover this cost for 2023. And remember our expenses for chemical cost will reduce.

RECOMMENDED ACTION:

	approves Aquatech Canadian Water Services Inc. he water treatment plant vessels media, with the
4	CARRIED
OR	
-	approves Aquatech Canadian Water Services Inc. he water treatment plant vessels media, with the
	DEFEATED

INTLS: CAOKO

From: Mantai, Samantha
To: cao@cremona.ca

Subject: Filter Media Replacement - Quote AB 02-23-23-SM

Date: February 23, 2023 12:58:57 PM

Attachments: 710878 Manganese Dioxide Filter Media - AB 02-23-23-SM.pdf

Hello Karen,

As discussed, the manganese dioxide filters at the water treatment plant are both about halfway empty; Filter A requires another 28" of filter media and Filter B requires another 26" of filter media. Refilling these filters with the appropriate level of media will reduce water consumption and production downtime due to excessive backwashing, and will reduce chemical costs as well. We've had to increase the chlorine dosages to account for the shortfall in media.

I've attached a quote for the purchase of filter media. The quote came in higher than I anticipated, but with proper operation the media should be good for another 5-10 years.

Please advise when I can proceed with this purchase.

Thanks, and have a great day!



Samantha Schlachter
Cochrane West Supervisor

Bay 5 - 41070 Cook Road Cochrane AB T4C 3A2 Cell : 403.354.1734

I usually reply to emails within 24 to 48 hours Working together for a safe work environment

AQUATECH-SIMO JV

QUOTE

AB 02-23-23-SM

February 23, 2023

Aquatech Canadian Water Services Inc. Bay #5, 41070 Cook Rd Cochrane, AB T4C 3A2

Phone: 403-932-4507 Fax: 403-932-4554

To: Karen O'Connor PO Box 10 Cremona, AB T0M0W0 cao@cremona.ca

RE: Manganese Dioxide Filter Media

Please accept the following quote on behalf of Aquatech Canadian Water Services for the purchase and subsequent installation of filter media for the Manganese Dioxide filters at the Cremona Village Water Treatment Plant.

Equipment	Cost
Greensand Plus ½ ft3 bags	@ \$131.50 each X 45 = \$5,917.50
Operators	X2 @ \$80/hr X 2 Hours = \$320.00
Markup	@ 15% = \$887.63
	Sub Total \$7,125.13
	G.S.T 5% \$356.26
	Estimated Price \$7,481.39

This quote is valid for 30 days.



MEETING: Regular Council Meeting	Date: March 21, 2023
AGENDA NO.: 9 f)	
TITLE: New Business -MV Seniors' Housing Municipal 2023 Budget	
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL: The final apportionment is based on the	e 2023 Equalized Assessments, along with
MVSHM Board-approved budget. As in previous years, the Board approved a quarterly payment schedule for	r the requisitions. Please he assured that
no interest will be calculated or charged because of our delay in providing t	•
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:	
COSTS / SOURCE OF FUNDING (if applicable):	
Mountain View Senior Housing requisition is calculated within the vill	lage budget annually.
RECOMMENDED ACTION:	
23/050 MOTION THAT Councillor approves Mountain View Se	
presented with the Village of Cremona 2023 Requisition being	2 \$ 19,588.00. CARRIED
OR Control of the con	

23/050 MOTION THAT Councillor _____ approves Mountain View Senior Housing 2023 budget as

presented with the Village of Cremona 2023 Requisition being \$ 19,588.00.

INTLS: CAO<u>**KO</u>**</u>

DEFEATED

Mountain View Seniors' Housing Board Approved 2023 Operating Budget

	2023 Budget	2023 Budget	2023 Budget	2023 Budget
	Lodges	Housing	Life Lease	TOTAL
Revenue		J		
Rent revenue and service fees	7,847,417	1,003,723	575,988	9,427,128
MVSH Subsidy for Low Income Residents	(1,709,407)	-	-	(1,709,407)
Municipal Requisitions	3,340,611	-	-	3,340,611
Alberta Seniors & Housing grants	545,671	73,116	-	618,787
Sundry	30,000	3,317	-	33,317
Utility recovery	-	65,000	-	65,000
Interest	10,000	-	18,000	28,000
Other grants and donations	15,000	-	-	15,000
	10,079,292	1,145,156	593,988	11,818,436
Expenditures				
Salaries, wages and benefits	4,996,074	249,391	30,000	5,275,465
Maintenance and facility services	915,500	522,000	70,000	1,507,500
Telephone & Utilities	793,000	311,250	75,000	1,179,250
Food, kitchen and linen supplies	1,008,175	-	24,192	1,032,367
Interest and bank charges	590,543	-	96,000	686,543
Purchased Services	231,175	16,500	17,825	265,500
Staff training, travel & memberships	64,000	3,500	-	67,500
Office & miscellaneous	84,913	8,965	10,000	103,878
Rent	75,115	24,050	-	99,165
Insurance	237,103	-	32,000	269,103
Resident Travel & activities	66,660	-	-	66,660
Audit	21,850	9,500	2,600	33,950
Directors' expenses	22,425	-	2,575	25,000
Property taxes	-	-	49,703	49,703
	9,106,533	1,145,156	409,895	10,661,584
Excess (deficiency) of revenue over expenditures				
before other items	972,759	-	184,093	1,156,852
Other Income(Expenditures)				
Amortization of deferred capital contributions	603,148	-	-	603,148
Amortization of capital assets	(1,610,000)	-	(150,000)	(1,760,000)
Excess (deficiency) of revenue over expenditures	(34,093)	-	34,093	-







Mountain View Seniors' Housing

#301, 6501 - 51st Street Olds, Alberta T4H 1Y6 Phone: 403-556-2957

Fax: 587-796-0773 www.mvsh.ca

February 24, 2023

Karen O'Conner, CAO Village of Cremona P.O. Box 10 Cremona, AB TOM ORO

Re: 2023 Mountain View Seniors' Housing Municipal Requisitions

It has been brought to my attention that the requisition package provided to the Village in November did not show the final amount based on the 2023 Equalized Assessments, and did not include the invoice for the 2023 requisition. I sincerely apologize for this oversight.

Attached is the final apportionment based on the 2023 Equalized Assessments, along with our Board approved budget for 2023 with the program breakdown we discussed in January. As indicated at the January 26th MAP meeting, we are planning to prepare a revised 2023 budget following our first quarter and will forward this to you upon Board approval.

As in previous years, the Board approved a quarterly payment schedule for the requisitions. Please be assured that no interest will be calculated or charged because of our delay in providing this information to you. The quarterly schedule is as follows:

January 1\$4,897.00April 1\$4,897.00July 1\$4,897.00October 1\$4,897.00

If you have any questions or concerns, please do not hesitate to contact me at (403) 556-2957 extension 712, or by email at debra.steiger@mvsh.ca.

Thank you for your support,

Debra Steiger H.B.Com, CPA, CGA Acting Controller

Enclosures:

- 2023 Invoice
- 2023 Shared Apportionment calculation
- 2023 Board approved budget





Mountain View Seniors' Housing

INVOICE

#301, 6501 - 51st Street DATE: February 23, 2023
Olds, AB T4H 1Y6 INVOICE: MVSH-REQ-2023-06
Telephone 403-556-2957 Fax 587-796-0773

Bill To: Village of Cremona PO Box 10 Cremona, Alberta T0M 0R0

DESCRIPTION		,	AMOUNT
2023 Requisition - based on shared apportionment of	\$3,340,611	\$	19,588.00
2023 Quarterly Payment Schedule: January 1, 2023 April 1, 2023 July 1, 2023 October 1, 2023	4,897.00 4,897.00 4,897.00 4,897.00 \$19,588.00		
	TOTAL	\$	19,588.00

Cheques may be made payable to Mountain View Seniors' Housing

If you have any questions concerning this invoice, please contact Debra Steiger@ (403) 556-2957 Ext. 712 or debra.steiger@mvsh.ca

REQUEST FOR DECISION 23-03-028

MEETING: Regular Council Meeting	Date: March 21, 2023
----------------------------------	----------------------

AGENDA NO.: 10 a)

TITLE: Reports – Financial Reports

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Accounts payable & Financial Report for FCSS & Village

for January 2023

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached to this RFD is the January 1 to Feb. 29, 2023 Financial Report and Accounts payable report Sum of \$ 79,309.10.

RECOMMENDED ACTION:

23/052 MOTION THAT Councillor_____ accepts the accounts payable report and the FCSS and villages financial reports, January 1 to February 29, 2023, as information only.

INTLS: CAO:KO



Page 1 of 10 2023-Mar-17 2:55:59PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
TAXES & R	EQUISITIONS					
1-00-00-111-00	Residential Property Taxes	(326,032.73)	(327,000.00)	(333,995.83)	0.00	(333,995.83)
1-00-00-112-00	Commercial Property Taxes	(76,594.40)	(75,825.00)	(76,561.77)	0.00	(76,561.77)
1-00-00-113-00	Industrial Property Taxes	0.00	0.00	0.00	0.00	0.00
1-00-00-114-00	Farmland Property Taxes	(342.38)	(342.38)	(342.38)	0.00	(342.38)
1-00-00-115-00	Linear Taxes	(12,326.90)	(12,408.84)	(12,409.75)	0.00	(12,409.75)
1-00-00-118-00	Designated Industrial Property	(71.58)	(72.59)	(72.60)	0.00	(72.60)
1-00-00-120-00	Alberta School Foundation Tax Levy	(123,499.77)	(123,455.88)	(124,098.14)	0.00	(124,098.14)
1-00-00-121-00	Seniors' Foundation Tax Levy	(16,925.37)	(16,925.00)	(17,288.88)	0.00	(17,288.88)
1-00-00-122-00	AB Policing Levy	(12,284.50)	(17,199.00)	(17,195.95)	0.00	(17,195.95)
1-00-00-210-00	Grants In Lieu	(1,933.57)	(1,933.57)	(1,933.57)	0.00	(1,933.57)
TOTAL TAXE	S & REQUISITIONS	(570,011.20)	(575,162.26)	(583,898.87)	0.00	(583,898.87)
TAXES & R	EQUISITIONS EXP					
2-00-00-740-00	ASFF Requisistion	123,455.89	123,445.88	130,169.67	0.00	92,591.91
2-00-00-753-00	MV Seniors's Housing Requisition	16,878.00	17,000.00	16,863.00	0.00	16,863.00
2-00-00-754-00	Designated Industrial Requisition	0.00	72.59	0.00	0.00	0.00
2-00-00-755-00	AB Policing Requisition	0.00	17,199.00	20,480.94	0.00	20,480.94
TOTAL TAXE	S & REQUISITIONS EXP	140,333.89	157,717.47	167,513.61	0.00	129,935.85
* TOTAL TAX F	REVENUE FOR MUNICIPA	(429,677.31)	(417,444.79)	(416,385.26)	0.00	(453,963.02)
ADMIN & G	ENERAL					
1-00-00-510-00	Penalties & Costs on Taxes	(9,838.29)	(6,500.00)	(7,327.57)	(415.00)	(7,327.57)
1-12-00-155-00	Business License	(1,045.85)	(1,000.00)	(1,233.36)	(150.00)	(1,233.36)
1-12-00-410-00	Tax Certificate & Information	(1,800.00)	1,000.00	(1,560.00)	0.00	(1,560.00)
1-12-00-510-00	Penalties & Costs on Accounts Receivable	0.00	(100.00)	0.00	0.00	0.00
1-12-00-550-00	Return on Investments	(608.90)	(500.00)	(189.72)	0.00	(176.45)
-12-00-590-00	Other Revenue - Admin	(2,570.34)	(4,500.00)	(1,803.48)	0.00	(1,803.48)
-12-00-591-00	Sales of Miscellaneous Goods & Services	0.00	(100.00)	0.00	0.00	0.00
-12-00-840-00	Provincial Grant	(27,268.00)	(27,260.00)	(27,268.00)	0.00	(27,268.00)
1-23-00-590-00	Revenue - Fire	(8,287.66)	(5,000.00)	0.00	0.00	0.00
* TOTAL ADMI	N & GENERAL	(51,419.04)	(43,960.00)	(39,382.13)	(565.00)	(39,368.86)

REVENUE & EXPENSE OPERATING

Page 2 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
BYLAW & E	NFORCEMENT					
1-26-00-420-00	Traffic Fines	0.00	(100.00)	0.00	0.00	0.00
1-26-00-450-00	Bylaw Fines	(149.00)	(100.00)	0.00	0.00	0.00
1-26-00-521-00	Dog License Fees	(330.00)	(150.00)	(435.00)	0.00	(435.00)
TOTAL BYLA	N & ENFORCEMENT	(479.00)	(350.00)	(435.00)	0.00	(435.00)
PUBLIC WO	PRKS					
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	0.00	0.00	0.00
* TOTAL PUBL	C WORKS	0.00	0.00	0.00	0.00	0.00
WATER						
1-41-00-410-00	Basic Fees - Water	(7,054.00)	(7,100.00)	(7,046.51)	(585.00)	(7,046.51)
1-41-00-411-00	Water Consumption Fees	(122,754.08)	(124,000.00)	(120,897.50)	(8,786.16)	(120,897.50)
I-41-00-412-00	Bulk Water Sales	(9,873.38)	(12,000.00)	(10,025.30)	(468.05)	(10,025.30)
1-41-00-510-00	Utility Penalties	(2,301.40)	(2,500.00)	(2,299.45)	(238.20)	(2,299.45)
1-41-00-540-00	Franchise & Concess.	(52,235.99)	(48,897.96)	(56,036.42)	(6,761.71)	(56,036.42)
-41-00-590-00	Other Revenue - Water	(1,110.76)	0.00	(726.06)	0.00	(726.06)
TOTAL WATE	R	(195,329.61)	(194,497.96)	(197,031.24)	(16,839.12)	(197,031.24)
SANITARY						
1-42-00-410-00	Basic Fees - Sewer	(7,054.00)	(7,000.00)	(7,046.51)	(585.00)	(7,046.51)
-42-00-411-00	Sewer Consumption Fees	(22,499.15)	(24,000.00)	(22,271.31)	(1,610.80)	(22,271.31)
1-42-00-540-00	Franchise & Concess.	(13,058.97)	(12,000.00)	(14,009.08)	(1,690.43)	(14,009.08)
-42-00-590-00	Sewer Dumping Fees	(3,870.00)	(3,800.00)	(3,075.00)	0.00	(3,075.00)
TOTAL SANIT	ARY	(46,482.12)	(46,800.00)	(46,401.90)	(3,886.23)	(46,401.90)
GARBAGE						
1-43-00-254-00	Costs Recovered - Garbage	(7,200.00)	(4,000.00)	(7,200.00)	0.00	(7,200.00)
1-43-00-410-00	Solid Waste Collection Fee	(45,316.80)	(45,000.00)	(45,290.40)	(3,780.00)	(45,290.40)
TOTAL GARB	AGE	(52,516.80)	(49,000.00)	(52,490.40)	(3,780.00)	(52,490.40)
FCSS						
1-51-00-840-00	Grant - Prov FCSS	(15,040.00)	(15,000.00)	(10,712.00)	0.00	(10,712.00)

Page 3 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
1-51-00-850-00	Grant - Local Govt FCSS	(57,802.00)	(56,325.00)	(67,578.68)	(645.17)	(67,578.68)
1-51-00-990-00	Donation & Fees - FCSS	(3,069.40)	(3,000.00)	(12,617.34)	(220.00)	(13,627.34)
1-51-00-990-01	MVC Wage Grant	0.00	(2,000.00)	0.00	0.00	0.00
* TOTAL FCSS		(75,911.40)	(76,325.00)	(90,908.02)	(865.17)	(67,578.68 (13,627.34 0.00 (91,918.02 (1,150.00 (900.00 (200.00 0.00 (2,250.00 (2,650.00 (2,100.00 0.00 0.00 (6,818.48 (6,619.16 (1,795.00
CEMETERY						
1-56-00-410-00	Plot - Cemetery	(1,250.00)	(1,200.00)	(1,150.00)	0.00	(1,150.00)
1-56-00-411-00	Perpetual Care - Cemetery	(1,450.00)	(1,200.00)	(900.00)	0.00	(900.00)
1-56-00-412-00	Opening & Closing - Cemetery	(450.00)	(1,000.00)	(200.00)	0.00	(200.00)
1-56-00-850-00	Grant - Local Govt Cemetery	0.00	(1,000.00)	0.00	0.00	0.00
* TOTAL CEME	TERY	(3,150.00)	(4,400.00)	(2,250.00)	0.00	(2,250.00)
PLANNING	& DEVELOPMENT					
1-61-00-410-00	Building Permits	(992.42)	(1,100.00)	(1,468.48)	0.00	(1,468.48)
1-61-00-419-00	Compliance Certificates	(1,000.00)	(1,000.00)	(600.00)	0.00	(600.00)
1-61-00-520-00	Development Permits	(1,228.24)	(1,200.00)	(2,650.00)	0.00	(2,650.00)
1-61-00-521-00	Subdivision Fees	0.00	(1,200.00)	(2,100.00)	0.00	(2,100.00)
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	(250.00)	0.00	0.00	0.00
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	0.00
TOTAL PLAN	NING & DEVELOPMENT	(3,220.66)	(4,750.00)	(6,818.48)	0.00	(6,818.48)
CULTURE 8	RECREATION					
1-71-00-990-02	Donation - Cremona Days	0.00	(5,400.00)	(6,619.16)	0.00	(6,619.16)
1-71-00-990-08	Donation/Fees - WinterFest	0.00	0.00	(1,795.00)	0.00	(1,795.00)
* TOTAL CULT	JRE & RECREATION	0.00	(5,400.00)	(8,414.16)	0.00	(8,414.16)
PARKS & R	ECREATION					
1-71-00-830-00	Grant - Recreation - Federal	(7,000.00)	(5,000.00)	(5,000.00)	0.00	(5,000.00)
1-71-00-990-00	Donation - Recreation	0.00	(1,000.00)	0.00	0.00	0.00
* TOTAL PARK	S & RECREATION	(7,000.00)	(6,000.00)	(5,000.00)	0.00	(5,000.00)
LIBRARY						
1-74-00-590-00	Other Revenue - Library	0.00	0.00	0.00	0.00	0.00
	Grants - Local Govt - Library	(30,546.66)	(32,847.00)	(32,847.15)	0.00	(32,847.15)

Page 4 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
TOTAL LIBRA	RY	(30,546.66)	(32,847.00)	(32,847.15)	0.00	(32,847.15)
*P TOTAL DEPA	ARTMENT REVENUES	(466,055.29)	(464,329.96)	(481,978.48)	(25,935.52)	(482,975.21)
** TOTAL REVE	NUE	(895,732.60)	(881,774.75)	(898,363.74)	(25,935.52)	(936,938.23)
COUNCIL G	ENERAL EXPENSE					
2-11-00-146-00	Community Grants & Enhancements	640.00	500.00	250.00	0.00	250.00
11-00-220-00	Advertising	288.50	300.00	239.00	0.00	239.00
11-00-225-00	Registrations & Memberships	2,121.55	2,500.00	2,079.40	1,280.61	2,079.40
1-00-230-00	Professional & Consulting Services	3,868.46	1,500.00	8,464.54	0.00	8,464.54
11-00-232-00	Legal Fees	0.00	0.00	0.00	0.00	0.00
11-00-270-00	Miscellaneous Costs & Services	1,118.77	1,250.00	1,034.34	0.00	1,034.34
TOTAL COUN	CIL GENERAL EXPENSE	8,037.28	6,050.00	12,067.28	1,280.61	12,067.28
COUNCILLO	DR EXPENSE					
1-01-100-00	Per Diems & Meetings - Cnc 1	2,015.00	2,100.00	1,625.00	200.00	1,625.00
1-01-140-00	Benefits Cnc 1	31.08	50.00	27.30	3.84	27.30
-01-211-00	Travel & Subsistance - Cncl 1	0.00	500.00	306.03	0.00	306.03
-02-100-00	Per Diems & Meetings - Cnc 2	3,110.00	4,000.00	4,030.00	225.00	4,030.00
-02-140-00	Benefits Cnc 2	48.50	100.00	113.73	4.32	113.73
-02-211-00	Travel & Subsistence - Cncl 2	214.26	500.00	444.40	0.00	444.40
-03-100-00	Per Diems & Meetings - Cnc 3	2,440.00	2,400.00	3,090.00	265.00	3,090.00
-03-140-00	Benefits Cnc 3	41.32	50.00	61.89	5.09	61.89
-03-211-00	Travel & Subsistence - Cncl 3	101.00	500.00	156.55	0.00	156.55
1-04-100-00	Per Diems & Meetings - Cnc 4	2,297.50	2,100.00	2,270.00	175.00	2,270.00
1-04-140-00	Benefits Cnc 4	39.92	50.00	38.33	3.36	38.33
1-04-211-00	Travel & Subsistence - Cncl 4	0.00	500.00	30.30	0.00	30.30
1-05-100-00	Per Diems & Meetings - Cnc 5	2,847.50	2,100.00	2,280.00	175.00	2,280.00
11-05-140-00	Benefits Cnc 5	48.31	50.00	38.50	3.36	38.50
1-05-211-00	Travel & Subsistence - Cncl 5	298.96	500.00	(137.36)	137.36	(137.36)
TOTAL COUN	CILLOR EXPENSE	13,533.35	15,500.00	14,374.67	1,197.33	14,374.67
GENERAL A	ADMINISTRATION EXPENSE					
12-00-100-00	Salaries & Wages	55,362.12	50,000.00	57,337.75	3,606.44	57,337.75
2-00-140-00	Employee Benefits	7,603.85	6,500.00	7,602.19	511.79	7,602.19
12-00-141-00	One Time Retention Bonus	0.00	0.00	0.00	0.00	0.00
12-00-148-00	Training & Development - Admin	95.00	500.00	0.00	0.00	0.00

Page 5 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
2-12-00-150-00	Freight & Postage	491.89	500.00	173.18	0.00	173.18
2-12-00-210-00	Licenses & Permits - Admin	25.00	0.00	0.00	0.00	0.00
2-12-00-211-00	Travel & Subsistance	1,256.74	1,000.00	241.85	0.00	241.85
2-12-00-217-00	Telephone & Internet	14,498.63	12,000.00	12,725.04	1,225.73	11,426.44
2-12-00-220-00	Advertising	632.00	750.00	1,382.33	0.00	1,382.33
2-12-00-224-00	Resource Materials/Supplies	0.00	100.00	0.00	0.00	0.00
2-12-00-225-00	Registrations & Memberships	450.00	500.00	225.00	52.50	225.00
2-12-00-230-00	Professional Services	15,882.61	12,300.00	16,376.42	0.00	15,854.59
2-12-00-231-00	Assessment Services	8,589.72	8,600.00	8,543.65	641.67	8,543.65
2-12-00-232-00	Legal Fees	5,938.79	5,000.00	11,204.68	2,795.24	11,204.68
2-12-00-233-00	Audit Fees	23,750.00	22,000.00	21,026.19	0.00	16,026.19
2-12-00-274-00	Insurance	20,426.33	20,000.00	20,392.69	0.00	20,392.69
2-12-00-510-00	General Office Supplies	8,760.87	7,000.00	6,669.92	205.33	6,647.31
2-12-00-511-00	Computer Supplies & Furnishings	1,632.15	1,500.00	1,450.10	1,380.60	1,450.10
2-12-00-525-00	Rentals & Leases	4,192.08	3,600.00	2,860.15	188.12	2,679.55
2-12-00-528-00	Equip -Repairs/MaintAdmin	0.00	400.00	802.00	0.00	802.00
2-12-00-814-00	Service Charges & Interest	9,583.21	7,200.00	9,254.48	0.00	7,153.21
2-12-00-815-00	Penny Rounding	0.00	100.00	0.01	(0.02)	0.01
2-12-00-850-00	Toilet Rebate	150.00	100.00	50.00	0.00	50.00
2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	500.00	299.50	0.00	299.50
2-12-00-915-01	Bad Debt - Property Taxes	0.00	100.00	0.00	0.00	0.00
2-12-00-823-00	Loan Interest - LOC	0.00	200.00	0.00	0.00	0.00
TOTAL GENE	RAL ADMINISTRATION E	179,320.99	160,450.00	178,617.13	10,607.40	169,492.22
CAO EXPEN	NSES					
2-12-01-100-00	Salaries & Wages - CAO	84,267.75	80,000.00	60,034.08	6,153.84	60,034.08
2-12-01-140-00	Employee Benefits - CAO	10,991.00	15,000.00	11,123.08	490.56	11,123.08
2-12-01-148-00	Training & Development - CAO	6,495.00	2,000.00	0.00	0.00	0.00
2-12-01-211-00	Travel & Subsistance - CAO	427.47	1,200.00	1,627.45	0.00	1,627.45
2-12-01-211-01	Accomodations - CAO	416.99	1,000.00	0.00	0.00	0.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	152.25	1,300.00	225.00	0.00	225.00
2-12-01-225-00	Conference Registrations - CAO	0.00	150.00	550.00	0.00	550.00
* TOTAL CAO E	EXPENSES	102,750.46	100,650.00	73,559.61	6,644.40	73,559.61
FIRE EXPE	NSES					
2-23-00-217-00	Telephone & Internet	1,165.94	1,200.00	1,164.00	97.00	1,164.00
2-23-00-230-00	Professional Services	4,246.72	1,200.00	1,176.60	0.00	1,176.60

Page 6 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
2-23-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
2-23-00-526-00	Equipment Purchases - Fire	11,431.31	6,500.00	4,089.14	0.00	4,089.14
2-23-00-528-01	Firehall Repairs & Maintenance	0.00	1,200.00	0.00	0.00	0.00
2-23-00-740-00	Fire Services Requisition	47,096.00	58,000.00	52,675.00	0.00	52,675.00
* TOTAL FIRE I	EXPENSES	63,939.97	68,100.00	59,104.74	97.00	59,104.74
DISASTER	SERVICES EXPENSE					
2-24-00-230-00	Professional Services - Disaster Serv.	31.08	35.00	0.00	0.00	0.00
* TOTAL DISAS	TER SERVICES EXPENS	31.08	35.00	0.00	0.00	0.00
BYLAW & E	NFORCEMENT EXPENSE					
2-26-00-230-00	Professional Services - Bylaw	0.00	0.00	0.00	0.00	0.00
2-26-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
* TOTAL BYLA	W & ENFORCEMENT EXPE	0.00	0.00	0.00	0.00	0.00
PUBLIC WO	PRKS EXPENSE					
2-31-00-100-00	Salaries & Wages	126,005.50	100,000.00	96,568.62	2,128.00	96,568.62
2-31-00-140-00	Employee Benefits	21,135.20	23,000.00	16,367.00	166.86	16,367.00
2-31-00-148-00	Training & Development - Public Works	0.00	500.00	301.67	0.00	301.67
2-31-00-150-00	Freight & Postage	0.00	500.00	0.00	0.00	0.00
2-31-00-211-00	Travel & Subsistance	256.54	500.00	3,642.44	0.00	3,642.44
2-31-00-217-00	Telephone & Internet	782.15	900.00	1,261.17	27.32	1,235.08
2-31-00-223-00	Memberships & Registration	84.00	100.00	57.14	0.00	57.14
2-31-00-230-00	Professional Services	2,518.70	3,000.00	2,787.35	38.81	2,787.35
2-31-00-518-00	Protective Clothing, Etc.	380.96	500.00	350.67	0.00	350.67
2-31-00-521-00	Fuel Costs	5,902.25	7,000.00	12,417.86	309.28	12,062.55
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	18,231.33	10,000.00	26,374.82	1,514.28	26,065.99
2-31-01-510-00	General Supplies - Shop	0.00	0.00	0.00	0.00	0.00
2-31-01-512-00	Shop Tools	1,589.17	1,250.00	2,284.00	8.79	2,284.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	0.00	1,750.00	0.00	0.00	0.00
* TOTAL PUBL	C WORKS EXPENSE	176,885.80	149,000.00	162,412.74	4,193.34	161,722.51
ROADWAY	S EXPENSE					
	Advertising	0.00	200.00	0.00	0.00	0.00
2-32-00-220-00						
2-32-00-220-00 2-32-00-230-00	Other Contracted Services - Streets	0.00	8,000.00	0.00	0.00	0.00

REVENUE & EXPENSE OPERATING

Page 7 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
2-32-00-510-00	General Supplies	0.00	500.00	452.37	97.36	452.37
2-32-00-514-00	Signage	0.00	500.00	0.00	0.00	0.00
2-32-00-520-00	Chemicals - Street	0.00	1,000.00	0.00	277.65	0.00
2-32-00-528-00	Repairs & Maintenance - Roads	6,714.02	2,000.00	1,618.04	172.20	1,618.04
2-32-00-540-00	Street Lights	16,068.55	16,000.00	17,915.92	1,733.46	16,005.86
2-32-00-831-00	Debenture-Interest	0.00	0.00	0.00	0.00	0.00
2-32-00-832-00	Debenture-Principle	0.00	0.00	0.00	0.00	0.00
* TOTAL ROAD	WAYS EXPENSE	23,932.57	29,200.00	31,217.93	2,280.67	20,746.98
WATER EX	PENSE					
2-41-00-148-00	Training & Development - Water	550.00	1,000.00	752.50	0.00	752.50
2-41-00-150-00	Freight & Postage	3,719.45	3,700.00	4,875.37	0.00	4,507.37
2-41-00-211-00	Travel & Subsistance	36.61	3,000.00	935.32	0.00	935.32
2-41-00-223-00	Memberships - Water	0.00	180.00	0.00	0.00	0.00
2-41-00-225-00	Conference Registrations	345.00	500.00	0.00	0.00	0.00
2-41-00-230-00	Professional Services	14,302.94	5,000.00	49,445.79	5,130.80	45,765.01
2-41-00-253-00	R & M - Infrastructure	0.00	8,000.00	47,893.61	0.00	47,893.61
2-41-00-510-00	General Supplies	636.15	800.00	1,746.20	0.00	1,746.20
2-41-00-516-00	Water Meters	0.00	0.00	0.00	176.77	0.00
2-41-00-520-00	Chemicals - Water	5,178.70	5,000.00	6,208.37	0.00	6,208.37
2-41-00-528-00	Equipment - Repairs/Maintenance	20,769.61	6,000.00	26,795.66	0.00	26,795.66
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
* TOTAL WATE	R EXPENSE	45,538.46	33,180.00	138,652.82	5,307.57	134,604.04
SANITARY I	EXPENSE					
2-42-00-230-00	Professional Services - Sewer	0.00	3,000.00	34,086.09	0.00	34,086.09
2-42-00-253-00	R & M - Infrastructure	0.00	5,000.00	0.00	0.00	0.00
2-42-00-270-00	Lab Testing	0.00	500.00	459.79	0.00	459.79
2-42-00-510-00	General Supplies	0.00	200.00	136.96	0.00	136.96
2-42-00-520-00	Chemicals - Sewer	6,855.75	5,000.00	7,288.00	0.00	7,288.00
2-42-00-523-00	Sewer Flushing	0.00	1,000.00	0.00	0.00	0.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	2,302.00	2,000.00	11,605.40	1,555.00	11,605.40
2-42-01-528-00	Equipment - Repairs/Maint Storm Water	0.00	1,000.00	0.00	0.00	0.00
* TOTAL SANIT	ARY EXPENSE	9,157.75	17,700.00	53,576.24	1,555.00	53,576.24
GARBAGE I	EXPENSE					
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	0.00

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
2-43-00-241-00	Solid Waste Disposal	38,510.47	36,000.00	41,022.99	2,974.92	38,190.80
2-43-00-510-00	General Supplies	0.00	0.00	472.00	0.00	472.00
-43-00-850-00	Waste Commission Grant	10,980.12	10,000.00	10,935.72	0.00	10,935.72
TOTAL GARB	AGE EXPENSE	49,490.59	46,000.00	52,430.71	2,974.92	49,598.52
FCSS EXPE	NSE					
51-00-100-00	Salaries & Wages	28,165.40	36,000.00	35,597.95	3,230.68	35,597.95
51-00-140-00	Employee Benefits	5,582.74	6,500.00	6,359.65	569.78	6,359.65
51-00-148-00	Training & Development - FCSS	0.00	550.00	0.00	0.00	0.00
51-00-150-00	Freight & Postage	18.40	550.00	310.83	0.00	310.83
51-00-211-00	Travel & Subsistance	1,145.75	1,200.00	2,971.11	0.00	2,353.01
51-00-217-00	Telephone & Internet	2,019.86	2,200.00	2,123.55	163.56	2,042.26
-51-00-220-00	Advertising	582.27	600.00	400.00	150.00	400.00
-51-00-223-00	Memberships - FCSS	0.00	300.00	114.00	0.00	114.00
-51-00-225-00	Conference Registrations	0.00	500.00	1,372.80	0.00	1,372.80
-51-00-230-00	Professional Services	1,243.76	1,200.00	5,693.09	0.00	5,693.09
51-00-231-00	Janitorial	0.00	3,500.00	0.00	0.00	0.00
51-00-400-00	Community Programs	14,498.17	15,000.00	13,824.35	132.44	13,763.15
1-00-410-00	Adult Programs	553.30	3,500.00	6,343.13	533.86	6,233.18
1-00-411-00	Children-Youth Programs	11,168.34	12,000.00	8,974.79	776.69	8,974.79
1-00-412-00	Family Programs	5,226.39	5,000.00	8,188.10	0.00	7,718.39
51-00-413-00	Adult & Seniors' Programs	1,112.27	1,000.00	8,729.94	462.38	8,729.94
51-00-414-00	Local Grants (External Funding)	0.00	3,000.00	133.94	0.00	133.94
51-00-419-00	Volunteers	394.92	600.00	215.48	0.00	215.48
51-00-420-00	Community Engagement	0.00	2,500.00	125.37	0.00	0.00
-51-00-510-00	General Supplies	1,654.97	1,500.00	1,290.05	42.76	1,290.05
-51-00-511-00	Computer Supplies & Furnishings	0.00	500.00	0.00	0.00	0.00
-51-00-560-00	COPIER LEASE	0.00	500.00	935.58	347.94	935.58
51-00-990-01	Summer Fun Program	0.00	5,000.00	6,525.41	0.00	6,525.41
-51-00-990-02	Babysitting/Children	0.00	1,000.00	0.00	0.00	0.00
51-00-990-05	Community Newsletter	868.19	800.00	1,622.35	0.00	1,476.41
TOTAL FCSS	EXPENSE	74,234.73	105,000.00	111,851.47	6,410.09	110,239.91
CEMETERY	EXPENSE					
-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	0.00
-56-00-230-00	Professional Services - Cemetery	550.00	2,000.00	0.00	0.00	0.00
-56-00-510-00	General Supplies	11.79	500.00	0.00	0.00	0.00
-56-00-528-00	Repairs & Maintenance - Cemetery	560.00	1,500.00	0.00	0.00	0.00

REVENUE & EXPENSE OPERATING

Page 9 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget
* TOTAL CEME	TERY EXPENSE	1,121.79	4,000.00	0.00	0.00	0.00
PLANNING	& DEVELOPMENT EXPENSE					
2-61-00-230-00	Professional Services	9,311.85	15,000.00	10,203.45	0.00	10,086.45
2-61-00-233-00	Land Title Changes	0.00	0.00	0.00	0.00	0.00
2-61-00-148-00	Training - Planning	0.00	500.00	0.00	0.00	0.00
2-61-00-220-00	Advertising	0.00	500.00	0.00	0.00	0.00
TOTAL PLAN	NING & DEVELOPMENT E	9,311.85	16,000.00	10,203.45	0.00	10,086.45
FACILITIES	EXPENSE					
2-69-00-543-00	Natural Gas Admin	4,326.10	3,300.00	7,323.03	251.05	5,753.70
2-69-00-543-01	Natural Gas FCSS/Council	2,907.17	2,400.00	2,902.00	438.81	2,332.97
2-69-00-543-02	Natural Gas PW Shop	4,338.69	3,600.00	5,770.60	1,082.31	4,601.80
2-69-00-543-03	Natural Gas Water Wells	1,380.70	1,500.00	1,263.33	29.50	1,233.83
2-69-00-528-00	Building Repairs Maint - Admin	4,294.34	3,500.00	1,835.05	0.00	1,835.05
2-69-00-528-01	Building Repairs Main FCSS/Council	1,734.51	2,000.00	5,733.82	0.00	5,733.82
2-69-00-528-02	Building Repairs & Main PW Shop	5,764.03	3,500.00	4,334.88	0.00	4,334.88
2-69-00-528-03	Building Repairs & Main Water	0.00	500.00	0.00	0.00	0.00
2-69-00-540-00	Electricity Admin	8,308.50	7,500.00	9,247.82	200.06	8,225.88
2-69-00-540-01	Electricity FCSS/Council	1,586.37	1,500.00	2,118.83	92.30	1,737.50
2-69-00-540-02	Electricity PW	13,117.31	10,000.00	17,732.62	1,293.81	16,211.64
2-69-00-540-03	Electricity Water	20,159.38	18,000.00	24,843.54	1,939.74	22,563.02
2-69-00-540-04	Electricity - Fire Hall	0.00	0.00	0.00	400.12	0.00
2-69-00-230-00	Professional Services/Janitorial Admin	4,050.00	3,500.00	5,698.00	350.00	5,698.00
2-69-00-230-01	Prof. Services - Janitorial FCSS/Council	3,950.00	0.00	4,200.00	350.00	4,200.00
2-69-00-510-00	General Supplies - Admin	69.50	0.00	55.43	0.00	55.43
2-69-00-510-01	Building General Supplies FCSS/Council	0.00	0.00	1,045.30	0.00	1,045.30
2-69-00-510-02	Building General Supplies PW Shop	0.00	0.00	701.79	0.00	701.79
2-69-00-510-03	Building General Suplies Water	0.00	0.00	0.00	0.00	0.00
2-69-01-528-02	Building Repairs & Main PW Shop	0.00	0.00	0.00	0.00	0.00
* TOTAL FACIL	ITIES EXPENSE	75,986.60	60,800.00	94,806.04	6,427.70	86,264.61
CULTURE 8	RECREATION EXPENSE					
2-71-00-990-02	Cremona Days	5,781.91	7,000.00	8,560.61	0.00	8,560.61
2-71-00-990-08	WinterFest	120.00	1,500.00	2,507.32	0.00	2,507.32
* TOTAL CULT	JRE & RECREATION EXP	5,901.91	8,500.00	11,067.93	0.00	11,067.93

Page 10 of 10 2023-Mar-17 2:56:00PM

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	February 2023 Actual	2023 Budget	
PARKS & R	ECREATION EXPENSE						
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	0.00	
2-72-00-230-00	Other Contracted Services	4,830.49	2,500.00	4,828.12	0.00	4,828.12	
2-72-00-510-00	General Supplies	125.99	750.00	163.36	0.00	163.36	
2-72-00-513-00	Beautification - Parks	11,930.25	10,000.00	18,836.08	0.00	18,836.08	
2-72-00-528-00	Equipment Repairs & Maint Park	10,874.73	300.00	325.24	0.00	325.24	
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	
* TOTAL PARK	S & RECREATION EXPEN	27,761.46	13,550.00	24,152.80	0.00	24,152.80	
LIBRARY E	XPENSE						
2-74-00-274-00	Insurance Library	769.59	800.00	830.19	0.00	830.19	
2-74-00-528-00	Repairs & Maintenance - Library	0.00	250.00	0.00	0.00	0.00	
2-74-00-850-00	Cremona Library	31,500.00	32,847.00	36,893.81	0.00	36,893.81	
2-74-00-850-01	Parkland Regional Library	3,796.20	3,800.00	4,180.95	0.00	4,180.95	
* TOTAL LIBRA	ARY EXPENSE	36,065.79	37,697.00	41,904.95	0.00	41,904.95	
*** TOTAL EXPE	NSES	903,002.43	871,412.00	1,070,000.51	48,976.03	1,032,563.46	
**** SURPLUS / [DEFICIT	7,269.83	(10,362.75)	171,636.77	23,040.51	95,625.23	

^{***} End of Report ***



Cheque Listing For Council

2023-Mar-17 2:58:27PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20230050	2023-02-07	LOCAL AUTHORITIES PENSION PLAN	7360768-K3H5	PAYMENT EM# 450 - PP# 2 - 2023	220.46	220.46
20230051	2023-02-07	OUGHTON, COLLEEN	142	PAYMENT CLEANING SERVICES - FEB 2023	700.00	700.00
20230052	2023-02-07	WILD ROSE ASSESSMENT SERVICE	8895	PAYMENT PROGRESS PAYMENT - FEB 2023	673.75	673.75
20230053	2023-02-02	IRON MOUNTAIN DIESEL	13025	PAYMENT FIX FLAT TIRE	39.00	39.00
20230054	2023-02-02	MARK CROUCH BACKHOE SERVICE LTD.	64533 64565 64568 64609 64620 64632 64650 64671 64681 64682	PAYMENT SNOW REMOVAL	1,023.75 934.47 588.28 551.25 577.50 653.08 1,223.39 1,076.94 606.06 1,754.21	8,988.93
20230055	2023-02-02	MPE ENGINEERING LTD	2490-018-01-03	PAYMENT PUMP STATION ELEC. UPGRADES	220.50	220.50
20230056	2023-02-02	ALBERTA MUNICIPALITIES	20230213	PAYMENT 2023 MEMBERSHIP	1,344.64	1,344.64
20230057	2023-02-02	AQUATECH CANADIAN WATER SERVICES INC.	021098 0211191 021131 021152 021169 021185 021188	PAYMENT MONTHLY CONTRACT - JAN 2023 WATER SAMPLES EXTRA WORK VACUUM TRUCK CAMREA TRUCK WATER CHEMICALS LAGOON CHEMICALS	6,195.00 2,315.73 5,058.87 866.25 766.50 937.37 5,356.77	21,496.49
20230058	2023-02-02	CANON CANADA INC	4030295623	PAYMENT FCSS COPIER USAGE	365.34	365.34
20230059	2023-02-02	DUKES PLUMBING	18035	PAYMENT FIX WATER METER	185.61	185.61
20230060	2023-02-02	GADGETS	130450597 130451412 130776492 130778026	PAYMENT CAO LAPTOP & MONITOR CAO MOUSE BUSINESS SUPPORT USB C TO HDMI	1,370.99 31.45 115.50 47.20	1,565.14
20230061	2023-02-02	IRON MOUNTAIN DIESEL	13503	PAYMENT 2012 FORD F-350 REPAIRS	1,585.08	1,585.08
20230062	2023-02-02	MESSER CANADA INC, 15687	2106032394	PAYMENT OXYGEN	40.75	40.75
20230063	2023-02-02	MRF GEOSYSTEMS CORP	C6659	PAYMENT 2023 ANNUAL SUPPORT & MAINTEN	2,100.00	2,100.00
20230064	2023-02-10	HAGEN, TIM A				
20230065	2023-02-10	SHI, JOSEPH				
20230066	2023-02-10	GOEBEL, SHANE H				
20230067	2023-02-10	THOMPSON, TERRY W				
20230068	2023-02-10	CANADAY, JOSEPH				
20230073	2023-02-10	RYAN, SANDRA A				
20230074	2023-02-10	THOMPSON, JENNIE L				



Cheque Listing For Council

2023-Mar-17 2:58:27PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20230075	2023-02-10	O'CONNOR, KAREN M				
20230076	2023-02-10	WIENS, BARRY				
20230077	2023-02-22	ENVIRONMENTAL 360 SOLUTIONS (ALBERTA) LTD	RD0000235869	PAYMENT WASTE PICK-UP - JAN 2023	2,307.85	2,307.85
20230078	2023-02-22	LOCAL AUTHORITIES PENSION PLAN	7417704-G5K2	PAYMENT EM# 450 - PP# 3 - 2023	220.46	220.46
20230079	2023-02-14	COCHRANE LAKE GAS CO-OP LTD	880	PAYMENT NAT GAS - WATER - JAN 2023	30.98	30.98
20230080	2023-02-14	DIRECT ENERGY	77	PAYMENT VOC NAT GAS - JAN 2023	2,651.60	2,651.60
20230081	2023-02-14	EPCOR	16551303	PAYMENT VOC ELECTRICITY - JAN 2023	6,152.54	6,152.54
20230082	2023-02-14	TELUS COMMUNICATIONS	2552080595 2552080596 2552080597 2552080598 2552080599	PAYMENT FCSS OFFICE PHONES - JAN 2023 VOC FAX LINE ETC - JAN 2023 FIRE INTERNET - FEB 2023 VOC OFFICE PHONES - JAN 2023 FCSS INTERNET - FEB 2023	69.98 363.80 101.85 846.81 89.25	1,471.69
20230083	2023-02-14	TELUS MOBILITY	560	PAYMENT VOC CELL PHONES - JAN 2023	117.59	117.59
20230084		ALBERTA MUNICIPALITIES	1025477 130778027 61082 V207_130778028 V311_636 V311_637 V311_638 V326_38 V326_39 V333_131 V349_52 V349_53 V349_54 V350_57 V434_146 V434_147 V434_148 V434_149 V434_150 V434_151 V439_7 V47_360 V47_361 V725_6 V791_12 V877_2 V882_1	FUEL FOR RANGER FUEL FOR SKID STEER FUEL FOR SKID STEER FUEL FOR PLOW TRUCK FCSS THEATRE TRIP - DOWN PMT FCSS THEATRE TRIP - DOWN PMT OFFICE SUPPLIES FCSS SUPPLIES FCSS SUPPLIES FCSS MUGS - CRICUT FCSS SUPPLIES FCSS EXERCISE MATS REFUND - FCSS EXERCISE MATS FCSS SUPPLIES - MAKEUP FCSS SCOTCH TAPE FCSS DRUM FCSS OFFICE SUPPLIES FCSS CRICUT SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES FCSS YOUTH TRIP - DOWN PMT SUBSCRIPTION - JAN 2023 GRAMMAR PROGRAM FCSS SUPPLIES - FACE WASH & MA	175.25 5.00 55.13 15.75 66.48 100.25 158.01 216.00 269.50 176.75 57.62 35.44 14.70 132.44 138.58 (138.58) 53.73 10.26 38.84 34.64 10.49 16.30 20.70 250.00 20.99 103.47 495.25	2,532.99
20230085	2023-02-16	BUMPER TO BUMPER	31390 31425 31569 31688 32025 32034	PAYMENT OIL DRAIN PLUG TEFLON TAPE ICE MELT TARP PITMAN ARM - PLOW TRUCK MONKEY WRENCH	4.91 4.02 32.58 69.65 180.81 9.23	301.20
20230086	2023-02-16	LASHMORE, SCOTT	2	PAYMENT HONORARIUM - WELLBRIETY PROG	100.00	100.00
20230087	2023-02-16	MLT AIKINS	6349693	PAYMENT LEGAL ADVICE	2,935.00	2,935.00



Cheque Listing For Council

2023-Mar-17 2:58:27PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
		7011401 1141110				
20230088	2023-02-16	MOUNTAIN VIEW COUNTY	264140	PAYMENT PICKLE MIX	291.53	291.53
20230089	2023-02-16	MOUNTAIN VIEW REGIONAL WASTE	0000052601	PAYMENT LANDFILL CHARGES - JAN 2023	776.97	776.97
20230090	2023-02-16	MPE ENGINEERING LTD	2490-007-02-50 2490-017-00-07	PAYMENT OPERATION & MAINTENANCE PUMP STATION PIPING UPGRADES	2,598.52 2,788.82	5,387.34
20230091	2023-02-16	REID, ROBERT FOXWELL	28	PAYMENT RE-ISSUE PMT - MILEAGE APR 2021	137.36	137.36
20230092	2023-02-16	SOLAR POWER HEALTH INC	14	PAYMENT DRUM CIRCLE & SOUND BATH	315.00	315.00
20230093	2023-02-16	TAXERVICE	2397391	PAYMENT TAX RECOVERY CHARGES	435.75	435.75
20230094	2023-02-16	WATER VALLEY COMMUNITY ASSOCIATION	WVCA ADV 2023	PAYMENT FCSS ADVERTISING 2023	150.00	150.00
20230095	2023-02-16	ZONE 3 BUSINESS SOLUTIONS INC.	129816	PAYMENT COPIER USAGE	197.53	197.53
20230096	2023-02-24	RYAN, SANDRA A				
20230097	2023-02-24	THOMPSON, JENNIE L				
20230098	2023-02-24	O'CONNOR, KAREN M				
20230099	2023-02-24	WIENS, BARRY			·	

Total 79,309.10

*** End of Report ***

REQUEST FOR DECISION 23-02-017

MEETING: Regular Council Meeting Date: February 21, 2023

AGENDA NO.: 10 b)

TITLE: Reports – CAO Report

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Once a month the CAO will provide an update on the happenings of the Village that is of importance. Highlighted notes from each department are listed below in point form.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration:

- *I have been working with Bylaws & Policies, as well at Utility Rates
- *I am working through the Bylaw putting all active Bylaws in their own binder and having a Rescinded Bylaw binder. -Working in progress
- * Mostly working with the Budget and GL numbers
- *Purchase & downloaded the hardware and software for livestreaming council meetings
- *Have all cameras installed at villages properties

*

Public Works:

- *New public works foreman working out great, self-motive, energetic, reliable.
- *PW Replaced another water meter, now trying to find some to order, back order till June-October 2023- Working in progress

Planning & Development:

*Attended a CAO meeting & MAP meeting in January, Neighboring CAO have recommended planning developers that they have use.

RECOMMENDED ACTION:

23/034 MOTION THAT Councillor _____ accepts the CAO January 2023 report as information only.

INTLS: CAO: KO













Municipal Area Partnership (MAP) Terms of Reference

Committee approved March 2023

1. Purpose and Goals

- a) Purpose of MAP;
 - To discuss regional opportunities
 - ii) To increase information sharing amongst the region
 - iii) To have opportunities for Councils within the Mountain View County borders to network
 - iv) To provide information back to Municipal Councils
 - v) To provide a forum for ideas, proposals, and solutions to be discussed on regional issues
 - vi) To provide support for one or more Municipality's issues and ideas from other regional Municipalities.
- b) Goals of MAP;
 - i) Increase discussion and sharing of problem-solving ideas
 - ii) Increase communication with the intention to build better regional relationships and reduce the divisiveness amongst Municipalities
 - iii) More focus on "US/WE" and not "I"
 - iv) Increased sharing of information across Municipalities
 - v) Increased ability to apply for inter-municipal collaboration grants and other funding opportunities
 - vi) Regional Municipal recognition

2. Membership

- a) The MAP Committee shall consist of Council Members as well as the CAO from member municipalities
 - i) Mountain View County (managing partner)
 - ii) Town of Carstairs
 - iii) Town of Didsbury
 - iv) Town of Olds
 - v) Town of Sundre
 - vi) Village of Cremona
- b) As an advisory committee to the member municipalities, there will be one Council member from each of the member municipalities except for the Mountain View County, which shall have up to three Council members (in order to balance representation from all areas of the County).

3. Decision Making

a) MAP is not intended to be a decision-making committee, but rather an advisory committee Partnership. The intention of MAP is to adhere to and respect the

Municipal authority of decision making within individual Councils. The aim of MAP is to provide feedback to all respective Councils on regional issues and opportunities either for information or for consideration. The decision making and subsequent funding and administrative support which would be required to carry forward any Municipal decisions by individual Councils would be at the discretion of each approving Council, either as a stand-alone project or a collaborative effort between multiple Municipalities based on each Municipalities decision to participate.

- b) The only decision-making authority that the MAP committee shall assume is that regarding the MAP budget. The MAP budget is considered to be the monies held in the MAP bank account at any one time. MAP does not have the authority to set or direct individual Councils to contribute to the account. Further contribution to the MAP account would be the decision of individual Councils.
- c) At the end of each MAP meeting, the committee agrees to generate key messages from the meeting which will be shared with all Councils to ensure that all MAP members are receiving consistent information. It is the responsibility of each MAP committee member to ensure that these key messages are reported back to their respective Councils.
- d) In order to support the success of MAP and create inclusiveness of all Municipal Councils, all Councils will be requested to add to their regular council agenda a MAP item for discussion. The purpose of this is to give all Councils the opportunity to have input into issues and opportunities that would be utilized to create the subsequent MAP agendas.
- e) The agenda for the subsequent MAP meetings will be set at the end of the current MAP meeting. This will allow all Councils to have time to reflect on the agenda for the next MAP meeting and have the opportunity, through their MAP representative, to have input into the discussion. The MAP agenda will be based on the issues brought forward for consideration by individual Councils.

4. Meetings

- a) The MAP Committee shall meet monthly unless they agree to meet more or less frequently. Meetings will be held at the Mountain View County Office unless an alternate location is approved by a motion of the MAP Committee.
- b) The MAP Committee will host all Councils at least once per year with the event being organized by the current Chair municipality.

5. Voting

- a) Consensus: The MAP, for all purposes other than financial items, will operate by a consensus process. By consensus, MAP will determine what items will be supported to be referred back to individual councils for consideration.
 - "Consensus" means "we can live with it, are comfortable with the result and will own it when we take it to our Councils".
- b) Voting on Financial Items and Amendments to the Terms of Reference: MAP currently holds a bank account. The MAP will provide a motion to any and all expenditures from that account. The motion will be tabled, and the MAP Chair will call for the vote. A majority vote is a carried motion.

6. Quorum

a) A quorum of MAP shall be representation from five of the six member-municipalities. There is opportunity for member municipalities to appoint an alternate if the normal representative for that Municipality is unable to attend a meeting. Alternates to MAP will be the Deputy Mayors, Deputy Reeve, or whomever the municipalities appoint as the alternate.

7. Officers

- The officers of MAP shall consist of a Chair and Vice-Chair.
- b) Chair: The Chair shall be appointed at the first meeting of the Partnership following the annual organizational meetings of the member municipalities and will sit for a term of one year. The Chair will chair all meetings of MAP and will be responsible for sending out the agenda for all MAP meetings. The Chair will rotate through the member municipalities of the Partnership based on the following rotation.
 - i) Mountain View County
 - ii) Town of Carstairs
 - iii) Town of Didsbury
 - iv) Town of Olds
 - v) Town of Sundre
 - vi) Village of Cremona
- c) Vice Chair: The Vice Chair shall be appointed at the first meeting of the MAP following the annual organizational meetings of the member municipalities and will sit for a term of one year. The Vice Chair will be from the member community that will serve as Chair in the following year. The Vice Chair shall preside over the MAP meetings in the absence of the Chairman.
- d) A Municipality is able to opt out of their opportunity to fulfill the role of Chair if municipal staff resources are not sufficient to fulfill the obligations. If a Municipality opts out the rotation of Chair will continue in the order listed above in 7(b).

8. Recording Secretary

- a) The Recording Secretary shall be appointed at the first meeting of MAP following the annual organizational meetings of the member municipalities and will sit for a term of one year. The Recording Secretary will be responsible for recording the minutes for MAP. The Recording Secretary will be from the municipality serving as Chair or its designate.
- b) The MAP Chair municipality is responsible for providing a Recording Secretary and a backup recording secretary if necessary.

9. Record Management

Minutes

- a) The Recording Secretary will ensure that meeting minutes are produced in a consistent format.
- b) Meeting minutes are to be presented for adoption at a subsequent meeting.

- c) Once the minutes have been approved:
 - I. The 'prior to adoption" watermark is removed.
 - II. Minutes are signed by Chair and Secretary.
 - III. Original signed minutes are forwarded to the Managing Partner for retention.

Agendas

- a) The Recording Secretary will work with the Chair to finalize the agenda.
- **b)** The Recording Secretary will produce and disseminate the agenda seven (7) days before a meeting.
- **c)** Each Agenda Package as disseminated will be forwarded to the Managing Partner for retention.

10. Financial

- a) The allocated MAP account shall be managed by Mountain View County unless changed by a motion of MAP. All expenditures from the MAP account shall be via motion and vote. All future financial support required by MAP shall be discussed at a MAP meeting and suggested budget contributions from member municipalities relayed through a request for decision process back to all member municipal councils for consideration.
- b) Records Management. The Host municipality would be responsible for maintaining records for the year that they are the Chair municipality, and at the end of their term they will forward all records required for long-term keeping to Mountain View County to be incorporated in Mountain View County's records management system in accordance with the Mountain View County Retention Schedule.

REQUEST FOR DECISION 22-03-030

MEETING: Regular Council Meeting Date: February 21, 2023

AGENDA NO.: 11

TITLE: Minutes - Boards, Committees, Commissions

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Minutes from various boards, committees and commissions is being presented to Council for their review and information.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached minutes for review and information.

- FCSS Coordinators Report, Jan. 2023
- FCSS Board Meeting Minutes, Jan. 2023

_

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

23/054 MOTION That Councillor _____ accepts all the minutes for information only.

Coordinators report for January 2023

2023 is off and running.

We have the Youth trip booked for spring break April 13th. We partnered with MVFRN for the public skate, they also used our space for an infant choking and CPR course and a Pop-up play. We partnered with the library and ran 5 Cricut classes. We hosted our first Docu night, & 2 more Wellbriety social circles.

The highlights of my month include -

I attended a regional meeting in Sundre, took a virtual Affordability Action Plan training class, I've been working on some grants and some grant ideas, finished funding recommendations, sent the Gold and Silver a request for space letter for a regular seniors program, ordered most of the "Girl Power" products for our partnership with the YES program and Ashley, cut down some chairs to use as footstools for our Docu nights, fielded a variety of calls, inputted all the paper surveys and tried to keep FB updated

The Village has up-graded our internet, it took awhile to figure out how to connect the printer to it – I'm not very techy...

There has been lots going on!



Minutes from FCSS meeting held at FCSS office on February 7th, 2023 Present – Autumn, Greg, Shane, Bonnie, Tiffany and Jen Called to order 6:34 pm

Motion made to accept the agenda as presented made by Greg, all in favor - Carried

Motion made to approve the January 9th minutes as presented made by - Shane - all in favor - Carried

Motion to accept the Coordinators reports as information only made by Shane - all in favor – Carried

Old Business

Motion to accept the financial report as presented made by Greq - all in favor - Carried

- We will be contacting the Gold and Silver to set up days when we are able to host a Craft days, Games days etc. every other month.
- Spring Youth trip is booked, Adults (other than those helping) will be on a wait list as this is a youth trip
- More information was gathered about the Rainbows program, It sounds like a great program,
 2 will be trained at the school, then a request will be made to FCSS help cover the cost.
 They would like to start the program in September.

New Business

FCSS Funding Recommendations for external funding 2023

The Cremona FCSS board would like to recommend the following funding amounts to the Cremona council for approval -

Mountain View Emergency Shelter - \$3000.00

Olds and District Hospice - \$500.00

Mountain View Communities Adult Learning Society - \$0

Chinooks Edge Youth Empowerment and Support \$2000.00

Moccasin House - \$500.00

Hope for Mountain View Kids - \$300.00

For a total of \$ 6300.00

The FCSS board will be changing the subsidized councilor agreement. The change will be

- Councilor will be required to collect a minimum of \$20 per session per client
- FCSS will subsidize up to \$100 per session, for 5 sessions. Additional session my be added with FCSS coordinator written approval
- Clients will be identified to FCSS Coordinator and sign for each session attended.

Canada Day

Motion made by Autumn to set a budget for \$1500 for FCSS Canada Day, If more is needed the request can be brought back to the board— All in favor, Carried

Water Valley

FCSS would like to start running events in Water Valley – Suggested events include a Paint Night and a skate/marshmallow, hotdog roast at there outdoor rink. – Jen will contact the association and make plans.

Ball Hockey Partnership – A volunteer group would like to partner with FCSS to run a ball hockey camp for the month of April. However – Insurance is an issue. Our CAO Karen is looking into it.

The Elixir and sound bath class is set to go April 23rd, It will be advertised in the next newsletter.

The idea of hosting a death café has been kicked around for a while. Olds hospice is hosting one in Olds and I have been invited to check it out to see what it's all about and how it runs. There is a possibility of hosting it at the Congregational Church. Additionally, a possible lunch and learn could be hosted there with Olds Hospice.

Motion to adjourned made by Autumn at 8:17 pm – All in favor, Carried

Next Meeting March 7th, 2022



Minutes from FCSS meeting held at FCSS office on March 7, 2023 Present – Autumn, Greg, Bonnie, Joe and Jen Absent – Tiffany and Shane Called to order 6:44 pm

Motion made to accept the agenda as presented made by Greg, all in favor - Carried

Motion made to approve the February 7th minutes as presented made by - Autumn - all in favor - Carried

Motion to accept the Coordinators reports as information only made by Greg - all in favor – Carried

Old Business

Motion to accept the financial report as presented made by Joe – all in favor – Carried Paint night has been planned for April 23rd in Water Valley, We need a minimum if 10

New Business

- Mostly true stories Jen will look for a publishing grant and students to help with the project
- Jen will find out if we still have a couple sheets of Plywood in the Public Works area and get them cut up for a Community Art Project.
- Board discussion about a donation to the WV Stud auction. We will donate and FCSS Hoodie as well as a coupon to the Paint Night
- A kid's Paint afternoon has been planned to run at the FCSS March 30th. FCSS will supply everything. Ages 7 +
- Summer Fun Coupons Jen will speak to FSW about supplying some summer fun coupons to families that are struggling. The coupons will be for one child for one day.
- Jen is applying for the health funding grant, The ideas are Mental health and Wellness events Including a Wellness fair and Gaming at the FCSS called GAME PLAN.
- First Canada day meeting is April 3rd. the quote we received exceeds or budget by a couple hundred. 2 face painters, a bounce house and obstacle course. It was suggested that the Village could ask for more money from the Rec Board for Canada Day. Jen will talk to Karen about it.
- Jen will attend the regional meeting in Olds March 9th. We will be learning about Indigenous Protocols, The board is welcome to join.

Motion to adjourned made by Autumn at 8:05 pm - All in favor, Carried

Next Meeting April 4th, 2023