

REGULAR COUNCIL MEETING AGENDA

February 21, 2023, at 7:00 p.m.

Council Chambers – 106 1st Avenue East

ATTENDANCE:

Deputy Mayor: Canaday, **Councillors:** Goebel, Thompson, Shi

OTHER PRESENT: Karen O'Connor, CAO & Sandi Ryan, Finance Clerk

ABSENT: Mayor Hagen

1.	CALL TO ORDER	Res:23/021
2.	ACCEPTANCE OF AGENDA	Res:23/022

3. ADOPTION OF MINUTES

a. January 17, 2022, Regular Council Meeting Minutes Res: 23/023

- 4. DELEGATIONS / PRESENTATIONS
- 5. PUBLIC HEARINGS
- 6. OPEN FORUM- PUBLIC QUESTION PERIOD
- 7. BUSINESS ARISING FROM PREVIOUS MEETING
- 8. BYLAWS & POLICIES

9. **NEW BUSINESS**

a)	RFD 23-02-010 Appointing new ARB Official for 2023	Res:23/024 & Res:23/025 & Res: 23/027
b)	RFD 23-02-011 Cremona's 2023 Annual Spring Clean-up	Res:23/028
c)	RFD 23-02-012 Sewer Line Repair Ltr Fr: CDAS	Res: 23/029
d)	RFD 23-02-013 Amending Utility Rates	Res: 23/030
e)	RFD 23-02-014 Invitation to be a Judge at the MSTS Fair	Res: 23/031
f)	RFD 23-02-015 Proposal for being a Sponsor for Hockey	Res: 23/032

10. REPORTS

a)	RFD 23-02-016- Financial Reports	Res: 23/033
b)	RFD 23-02-017 CAO Report	Res: 23/034

11. RFD 23-02-018 MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS Res: 23/035

12. RFD 23-02-019 CORRESPONDENCE & INFORMATION	Res:23/ 036
13. RFD 23-02-020 NEXT MEETING	Res: 23/037

- 14. CLOSED MEETING
- **15. RECONVENE**

16. RFD 23-02-021 ADJOURNMENT

Res:23/035



MEETING: Regular Council Meeting	Date: February 21, 2023
AGENDA NO.: 1	
TITLE: Call to Order	
ORIGINATED BY: Karen O'Connor, CAO	
Deputy Mayor Canaday called the February 21, 2023, Village of atPM	of Cremona Council meeting to order
RECOMMENDED ACTION:	
23/021 MOTION THAT Deputy Mayor Canaday	
called the meeting to order atP.M.	



MEETING: Regular Council Meeting	Date: February 21, 2023
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AGENDA NO.: 2

TITLE: Acceptance of the Agenda

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

23/022 MOTION That Councillor _____ accepts the Agenda as presented.

OR

23/022 MOTION That Councillor _____

accepts Council accepts the Agenda as amended.



MEETING: Regular Council Meeting Date: February 21, 2023

AGENDA NO.: 3 a)

TITLE: Minutes - January 17, 2023, Regular Council Meeting

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

January 17, 2023, Regular Council Meeting minutes are being presented to Council for their review and approval.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

23/023 MOTION That Council accepts January 17, 2023, Regular Council Meeting minutes as presented.

OR

23/023 MOTION That Council accepts the January 17, 2023, Regular Council Meeting minutes as amended.



Minutes of the Village of Cremona Regular Council Meeting held on Tuesday, January 17, 2023 – Commencing at 7:00 p.m.

IN ATTENDANCE: Deputy Mayor Canaday, Councilor Goebel,

Councillor Thompson, Councillor Shi

OTHERS PRESENT: CAO Karen O'Connor, Acting CAO Sandi Ryan

and 9 members of the public.

ABSENT: Mayor Hagen

1.1 CALL TO ORDER:

Res. 23/001 MOTION THAT Deputy Mayor Canaday calls the meeting to order at 7:00 P.M.

1.2 ADOPTION OF AGENDA:

Res. 23/002 MOTION THAT Councillor Shi accepts the agenda as presented.

CARRIED

1.3 ADOPTION OF MINUTES:

Res. 23/003 MOTION THAT Councillor Goebel accepts December 20, 2022, Regular Council Meeting

minutes as presented.

CARRIED

4.1 DELEGATIONS / PRESENTATIONS

RFD 23-01-001 KCS Animal Rescue Society Business License

Res. 23/004 MOTION THAT Councillor Goebel approves the business license application by KCS Animal

Rescue Society to operate at 213 Railway Ave E, Cremona, TOM 0R0 operates as a rescue

housing for dogs & cats that have been victims of violence.

CARRIED

5.1 PUBLIC HEARINGS

No items.

INTLS:	
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6.1 OPEN FORUM-PUBLIC QUESTION PERIOD

Cindy from the public asked the council if the village will be hosting a Spring Clean-Up in 2023. Council responded yes but does not have a date set yet and it will be advertised with ample notice.

7.1 BUSINESS ARISING FROM PREVIOUS MEETING

7 a) RFD 23-01-002 Cardboard Bin Options

Res: 23/005 MOTION THAT Councillor Shi requests Council to table the decision for the next council meeting, held on February 21, 2023.

CARRIED

8.1 BYLAWS & POLICIES

Council requests that the council review the Village of Cremona Personnel Policy Manual Policy No. 1701-04 at a special meeting.

9. NEW BUSINESS / REQUEST FOR DECISION:

9 a) RFD 23-01-003 Appointing New Chief Administrative Officer

Res. 23/006

MOTION THAT Councillor Goebel appoints Karen O'Connor as the Chief Administrative Officer for the Village of Cremona, effective date December 1, 2022.

CARRIED

9 b) RFD 23-01-004 Restate Corporate Service Coordinator

Res. 23/007

MOTION THAT Councillor Goebel appoint the restate of Sandi Ryan as the Corporate Service Coordinator for the Village of Cremona, effective date December 1, 2023.

CARRIED

9 c) RFD 23-01-005 Extending the Absents of Mayor Hagen

Res. 23/008

MOTION THAT Councillor Goebel authorizes an extended absents from Mayor Hagen from his Mayoral duties until April 18, 2023, or at an earlier date if Mayor Hagen gets the okay from his physician.

CARRIED

INTLS:		

9 d) RFD 23-01-006 Plan 731264, Block 11, Lot 5 Soil Test

Res. 23/009

MOTION THAT Councillor Shi that council approves the village will cover 50% of cost not exceeding \$ 6000.00, for the soil environment test to help the village tax base.

CARRIED

9 e) RFD 23-01-007 Approval of New Cremona Library Board Member

Res. 23/010

MOTION THAT Councillor Goebel approves the appointing of Jesi Paul to the Cremona Municipality Library Board, for the term of three (3) years, being January 2023 to January 2026.

CARRIED

9 f) RFD 23-01-008 Appointing Village of Cremona Representative for PRL Board

Res. 23/011

MOTION THAT Councillor Goebel approves the appointing of Richard Forsberg to be the Village of Cremona representative on the Parkland Regional Library Board, for the term of Three (3) years, being January 2023 to January 2026.

CARRIED

9 g) RFD 23-01-009 Support FCSS with Canada Day Festivities Expenses

Res. 23/012

MOTION THAT Councillor Goebel approves the support to FCSS for Canada Festivities with the council covering the cost of face painting and inflatable fun from Astro for the sum of \$ 2000.00.

CARRIED

REPORTS

10 a) Financial Reports

Res. 23/013 MOTION THAT Councillor Goebel accepts the accounts payable as information only.

CARRIED

Res. 23/014

MOTION THAT Councillor Shi accepts the FCSS & Villages Financial Reports as information only.

CARRIED

10 b) CAO Report

Res.23/015

MOTION THAT Councillor Thompson accepts the December CAO report for information.

CARRIED

Res.23/016

MOTION THAT Councillor Shi directs the CAO to purchase the security packages that council was presented with a budget of no more than \$200.00 per month in fees.

CARRIED

INTLS:	
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COMMITTEES/BOARDS/COMMISSIONS

- FCSS Coordinators Report, Dec 2022
- FCSS Board Meeting Minutes, Jan. 9, 2023

Res. 23/017 MOTION THAT Councillor accepts all reports as information.

CARRIED

CORRESPONDENCE & INFORMATION

- 2023 Fortis Alberta Approved Rates, Dec 21, 2022
 Municipal EV Rate 62 Release.
- AB Municipal Law Letter Dec. 2022 Edition
- RCMP Newsletter Vol 8 Jan. 2023

Res. 23/018 MOTION THAT Councilor Goebel accepts the attached correspondence as information only.

CARRIED

NEXT MEETING

Res. 23/19

MOTION THAT Councilor Goebel Council declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7:00 p.m. on Tuesday February 21, 2023, located at 106 1st Avenue East.

CARRIED

ADJOURNMENT

Res. 23/020

MOTION THAT Councilor Goebel that the Council adjourn the Village of Cremona Regular Council Meeting on the 17th day of January 2023, at 9:56 p.m.

CARRIED

Deputy Mayor, Joe Canaday	CAO, Karen O'Connor	

INTLS: _____



MEETING: Regular Council Meeting	Date: February 21, 2023	
AGENDA NO.: 4		
FITLE: Delegations / Presentation: NONE		
ORIGINATED BY: Karen O'Connor, C.A.O.		
BACKGROUND / PROPOSAL:		
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:		
RECOMMENDED ACTION:		



MEETING: Regular Council Meeting AGENDA NO.: 5	Date: February 21, 2023
TITLE: Public Hearing- NONE	
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL:	
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:	
COSTS / SOURCE OF FUNDING (if applicable):	
RECOMMENDED ACTION:	

INTLS: CAO: <u>**KO**</u>



MEETING: Regular Council Meeting	Date: February 21, 2023
AGENDA NO.: 6	
TITLE: OPEN FORUM-PUBLIC QUESTION PERIOD	
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL:	
RECOMMENDED ACTION:	



MEETING: Regular Council Meeting

	AGENDA NO.: 7
	TITLE: BUSINESS ARISING FROM PREVIOUS MEETING
	ORIGINATED BY: Karen O'Connor, CAO
	BACKGROUND / PROPOSAL:
	RECOMMENDED ACTION:
2	3/000 MOTION THAT Councillor

INTLS: CAO: KO

Date: February 21, 2023



MEETING: Regular Council Meeting Date: February 21, 2023

AGENDA NO.: 8

TITLE: BYLAWS & POLICIES

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL: Council review 2020 Rate Bylaw

RECOMMENDED ACTION:

VILLAGE OF CREMONA BYLAW # 497-20

Establish Fees for the Provisions of Various Services

BEING A BYLAW OF THE VILLAGE OF CREMONA IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF ESTABLISHING FEES FOR THE PROVISION OF VARIOUS SERVICES AS WELL AS INFORMATIONAL SERVICES THAT DO NOT FALL WITHIN THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT.

WHEREAS, pursuant to Section 7 (f) of the Municipal Government Act, Chapter M-26-1, Revised Statutes of Alberta 2000 and amendments thereto authorize the Council may pass a Bylaw establishing fees for the provisions of services;

AND WHEREAS, the Council of the Village of Cremona deems it desirable to charge fees for the provision of various services including informational services that are not pertaining to the Freedom of Information and Protection of Privacy Act;

NOW THEREFORE, be it resolved that under the authority of the Municipal Government Act, the Council of the Village of Cremona in the Province of Alberta duly assembled, hereby enacts as follows:

1. TITLE

1.1 This Bylaw may be referred to as the "2020 Rates Bylaw".

2. SEVERABILITY

2.1 If any provisions of this Bylaw are declared invalid because of any word, phrase, clause sentence or paragraph or section of this Bylaw or any documents which form part of this Bylaw or an application thereto to any person or circumstance is declared invalid, the remaining provisions shall not be affected thereby, but shall remain in force.

3. FEES

3.1 The fees are set out in Schedule "A" attached to and forming part of this Bylaw.

4. REPEAL

4.1 Bylaw 477-17 is hereby repealed.

READ A FIRST TIME THIS 17th DAY OF MARCH 2020

READ A SECOND TIME THIS 17th DAY OF MARCH 2020

READ A THIRD AND FINAL TIME WITH UNANIMOUS CONSENT THIS 17th DAY OF MARCH 2020

Chief Elected Officia

Chief Administrative Officer

1 of 11

SCHEDULE A – FEES & CHARGES BYLAW

CORPORATE SERVICES

All charges are GST exempt unless otherwise specified

Administration Fees

- tallilliberation i eco	
NSF Cheque(s)	\$40.00 per cheque
Photocopying	\$.50 per page
	\$.25 per page non-profit organization
Fax Services	\$2.00 per page to send
	\$1.00 per page to receive
FOIP Application (per FOIP Act)	\$25.00
Village Maps	\$5.00
Financial Statements	\$15.00 (available on the website)
Land Use Bylaw	\$15.00 (available on the website)
Accounts Receivable Penalties	1.5%
Animal/Dog License Fees	
Dog License Altered	\$25.00

Dog License Altered	\$25.00
Dog License Unaltered	\$35.00
Altered and Unaltered License Amnesty for January only	\$0.00
Replacement License	\$5.00
Dog Declared as "Vicious"	\$100.00
Guide Dog	\$0.00

Business License Fees - Bylaw 387-05

Business – Retail	\$50.00/yr.	\$25.00 after July 1
Home Occupation	\$50.00/yr.	\$25.00 after July 1
Hawker or Peddler	\$25.00/yr.	\$12.50 after July 1
Contractor	\$50.00/yr.	\$25.00 after July 1
Agent	\$25.00/yr.	\$35.50 after July 1

Cemetery Fees

\$350 + GST & \$350 Perpetual Care + GST
\$1000 + GST & \$1,000 Perpetual Care + GST
\$350 + GST
\$1000 + GST
\$100 + \$200 Perpetual Care + GST
\$350 + GST
\$450 + GST
\$25 + GST
\$35+ GST
\$50 per hour per person + GST

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Public Works Service Fees

Property Pin Search	\$20.00/hr. + GST
No guarantee to find pin and no more than 2 hours per	\$20.00/III. + 031
location to be spent trying to locate.	
Custom Labour	\$100.00+ GST per hour
Tax Fees	Quotion of per neur
Tax Certificate	\$40.00
Tax Caveat Charge for Tax Arrears	\$35.00
Statement of Assessment	\$5.00
Bylaw 470-16	8% on current taxes after June 30; and
Tax Penalties	12% on outstanding balance as of December
Tax Foliation	31.
Tax Recovery Registration	\$25
Administrative fee for auction	\$10% of total sale price
Appeal of Property Assessment (refundable)	\$50/property Residential
	\$150/property Non-Residential
Utility Fees	
Bulk Water (per m³)	\$5.50 (\$0.025 per gallon)
Service Charge per refill	\$20.00
Residential Garbage (black, blue & green carts)	\$18.00 per month
Garbage Bin Purchase	\$85+ GST
Water Metered per m ³	\$3.60/m ³ or \$0.016 per gallon
Basic Water Fee	\$2.50/month
Water Security Deposit (GST Exempt)	\$150
Damage to water meter	Cost of replacement
Water disconnect/connect by request	\$50
Water disconnected/reconnecting due to non-payment	\$100
Wastewater Based on Water Consumption	\$0.66/m³ or \$0.003 per gallon / consumed
Wastewater Basic Sewer Fee	\$2.50/month
Utility Account Penalties	1.5% on total outstanding balance

PLANNING & DEVELOPMENT RATES

Development Miscellaneous Fees

Compliance Letters	\$100.00
Development Extension	\$200.00
Development Appeal	\$300.00
Discharge – Registering Caveats	\$100.00
Encroachment Agreement	\$150.00
Land Title – Encumbrance Fee	\$20.00
Subdivision Appeal Fee	\$250.00
Variance – Relaxation	\$250.00
Zoning Letter (Land Use Designation Letters)	\$25.00

Development & Building Permit

Development & Danam 8 : errine	
Residential Development Permits Permitted Use	\$100.00
Residential Development Permits Discretionary	\$200.00
Commercial/Industrial Development Permits Permitted	\$150.00
Commercial/Industrial Development Permits Discretionary	\$250.00
Building Permits - Manufactured Homes	\$156.00
Building Permits all other projects	\$5.00 per \$1000 of project costs with a
	minimum of \$156.00
Building Permits Decks above 2 ft.	\$156.00
Building Permits Sheds larger than 10'x10'	\$156.00

^{**} If setbacks are not met in accordance with the Land Use Bylaw, they are discretionary permit and must go to the Municipal Planning Commission for approval.

Land Use Re-designation Fee Schedule

TYPE OF DOCUMENT	FEE
Flat fee for the first 5 lots	\$2,000
Plus per lot fee of each additional lot up to 50 lots	\$250
Plus per lot fee of each additional lot after 50 lots up to 100 lots	\$125
Plus per lot fee for each additional lot thereafter	\$100

Subdivision Application Fee Schedule

TYPE OF DOCUMENT	FEE
Small lot Subdivision	
Flat fee per lot	\$500
Large Lot Subdivision (6 or more lots)	
Flat fee for the first 5 lots	\$1,000
Each additional lot thereafter	\$150
Phased approvals – fee per phase	\$200
Endorsement Fees – excluding reserve and utility parcels	
Per lot fee, first 10 lots	\$200
Per lots fee for each additional lot	\$50
Per unit fee for Building Condominium Plan	\$50
Subdivision Approval Time Extension or Re-activation Requests – each request	\$250
Subdivision Appeal Fee	\$1,000

5.76



A Division of the Safety Codes Council

ELECTRICAL

Single Family Residential and Accessory Buildings	
Value of electrical installation (including labour and materials)	Permit Fee*
0 - 1,000	\$140
1,001 - 2,500	\$170
2,501 - 5,000	\$225
5,001 - 10,000	\$310
10,001 - 15,000	\$385
15,001 - 20,000	\$455
20,001 - 30,000	\$580
30,001 - 40,000	\$715
40,001 - 50,000	\$845
50,001 - 75,000	\$1,000
75,001 - 100,000	\$1,155
100,001 - 125,000	\$1,290
125,001 - 150,000	\$1,425
150,001 - 200,000	\$1,700
200,001 - 250,000	\$1,835
250,001 - 300,000	\$1,995
300,001 - 400,000	\$2,315
400,001 - 500,000	\$2,610
over 500,000	\$2,610 + \$ 5.00/ \$1,000

Multi Family and Non-residential		
Value of electrical Installation (Including labour and materials)	Permit Fee*	
0 - 1,000	\$175	
1,001 - 2,500	\$215	
2,501 - 5,000	\$285	
5,001 - 10,000	\$390	
10,001 - 15,000	\$485	
15,001 - 20,000	\$570	
20,001 - 30,000	\$725	
30,001 - 40,000	\$895	
40,001 - 50,000	\$1,060	
50,001 - 75,000	\$1,250	
75,001 - 100,000	\$1, 44 5	
100,001 - 125,000	\$1,615	
125,001 - 150,000	\$1,785	
150,001 - 200,000	\$2,125	
200,001 - 250,000	\$2,295	
250,001 - 300,000	\$2,495	
300,001 - 400,000	\$2,895	
400,001 - 500,000	\$3,265	
over 500,000	\$3,265 + \$6.25/ \$1,000	

Effective May 8, 2017. Subject to change.



Other Electrical			
Project Permit Fee*			
Temporary services	\$250		
Annual permit \$500			

*Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the electrical system serves a single family residential dwelling in which the owner resides or intends to reside.

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017: Subject to change.

for



A Division of the Safety Codes Council

GAS

Multi Family Residential and Non-Residential			
BTU Permit Fee*			
0 - 100,000	\$130		
100,001 - 200,000	\$165		
200,001 - 400,000	\$205		
400,001 - 1,000,000	\$335		
1,000,001 -2,000,000	\$385		
over 2,000,000	\$385 + \$7.00/additional 100,000 BTUs or portion thereof		

Single Family Residential and Accessory Buildings			
Number of outlets Permit Fee*			
1 - 5	\$190		
6 - 10	\$250		
11 - 15	\$310		
16 - 20	\$375		
21 - 25	\$410		
over 25	\$410 + \$10.00/outlet		

Non-residential Appliance Replacement		
BTU	Permit Fee*	
0 - 100,000	\$160	
100,001 - 400,000	\$185	
400,001 - 500,000	\$210	
over 500,000	\$370	

Other Gas			
Undertaking	Permit Fee*		
Propane cylinder refill centres	\$285		
Temporary services / heat	\$160		
Service re-connection \$180			
Propane tank set \$150			
Grain dryer	\$360		
Annual permit	\$500		

*Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the gas system serves a single family residential dwelling in which the owner resides or intends to reside.

Propane tank set with service outlet(s) at same residential address (calculate fee based on number of outlets).

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

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Effective May 8, 2017. Subject to change.



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PLUMBING

Residential and Non-residential		
Number of Fixtures/Drops	Permit Fee*	
1-5	\$165	
6 - 10	\$215	
11 - 20	\$290	
over 20	\$290 + \$5.00/fixture	

Other Plumbing		
Project	Permit Fee*	
Manufactured home / ready to move home on blocks or piles	\$155	
Service connection	\$150	
Annual permit	\$500	

^{*}Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the plumbing system serves a single family residential dwelling in which the owner resides or intends to reside

CSA approved manufactured homes (calculate permit fee based on the number of drops)

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

of

MUNICIPAL ENFORCEMENT/BYLAW FINES

ANIMAL BYLAW 402-07

	Infraction	1 st Offence	2 nd Offence
Section 3	RESPONSIBILITIES OF DOG OWNERS		
3.1. (a)	Owner to fail to obtain annual license	\$100	\$200
3.1. (b) i	Owner fail to ensure dog not running at large – licensed	\$50	\$100
3.1 (b) ii	Owner fail to ensure dog not running at large – unlicensed	\$100	\$200
3.1 (c) i	Owner fail to ensure dog under control of competent person – licensed	\$50	\$100
3.1 (c) ii	Owner fail to ensure dog under control of competent person – unlicensed	\$100	\$200
3.1 (d)	Owner fail to immediately remove feces from property	\$100	\$200
3.2 (a)	Owner abandoning a dog	\$250	\$500
3.3 (a)	Person leave dog in unattended Motor Vehicle - inadequate ventilation	\$250	\$500
3.3. (b)	Person leave dog in unattended Motor Vehicle with access to people or animals	\$100	\$200
Section 4	NUISANCE – owner of dog that:		
4.1 (a)	Bite/attack a person or animal	\$300	\$500
4.1 (b)	Chase/threatened a person	\$200	\$400
4.1 (c)	Chase animal/bicycle/vehicle	\$200	\$400
4.1 (d)	Cause injury to person/animal	\$300	\$500
4.1 (e)	Cause damage public/private property	\$100	\$200
4.1 (f)	Cause garbage to be scattered	\$100	\$200
4.1 (g)	In season is kept where attraction to other dogs	\$100	\$150
4.1 (h)	Enter garden/floral area	\$100	\$200
4.1 (i)	Be in area playground equipment and play area in playground	\$100	\$200
4.2	Habitually or excessively bark/howl/otherwise disturbs person	\$150	\$300
4.3	Owner/occupant of premise allow excessive accumulation of feces	\$100	\$200
Section 5	INTERFERENCE		
5.1 (a)	Person untie/loosen/free dog allowing to run at large	\$100	\$200
5.2 (b)	Person abuse/tease/torment/annoy dog	\$150	\$300
Section 6	VICIOUS DOG – Owner of Vicious dog:		
6.1 (a)	Fail to have dog tattooed or micro chipped within 5 days	\$250	\$500
6.1 (b)	Fail to license dog as "Vicious Dog" within 5 days	\$500	\$1000
6.2 (a)	Fail to inform new owner dog is "Vicious Dog"	\$500	\$1000
6.2 (b)	Fail to notify Village within 3 days of death or change of ownership	\$250	\$500
6.2 (c)	New owner knowing dog is "Vicious Dog" fail to license within 3 days	\$500	\$1000
6.2 (d)	Fail to obtain annual license	\$500	\$1000
6.2 (e)	Fail to ensure dog wear license tag when off property	\$250	\$500
6.3 (a)	Fail to confine dog indoors	\$500	\$1000
6.3 (b)	When not indoors, fail to confine in locked pen or structure	\$500	\$1000
5.4 (a)	When off property, fail to muzzle dog	\$500	\$1000
6.4 (b)	When off property, fail to secure adequate leash longer than 1 meter	\$500	\$1000
6.4 (c)	Fail to ensure dog under control of competent person	\$500	\$1000
6.4 (d)	Fail to notify Village immediately if dog is running at large	\$500	\$1000
6.5 (a)	Bite/attach a person or animal	\$1000	\$2000
6.5 (b)	Chase person/animal	\$750	\$1500
6.5 (c)	Injure or cause injury to person/animal	\$1000	\$2000
6.5 (d)	Damage/destroy property	\$250	\$500



Animal Bylaw 402-07 Continued

Section 7	LICENSING		
7.1	Owner fail to obtain annual license	\$100	\$200
7.2	Person knows dog is "Vicious Dog" and license otherwise	\$500	\$1000
7.3	Person provide false/misleading information for licensing	\$50	\$100
7.4	Owner of license dog fail to have tag attached when off property	\$100	\$200
7.5	Keep more than 2 dogs on premise		
Section 9	OBSTRUCTION		
9.1	Willfully interfere with or obstruct an Animal Control Officer who is attempting	\$500	\$750
	to capture or impound a dog		
9.2	Provide false ownership information to Animal Control Officer	\$500	\$750

RESIDENTIAL COMMUNITY STANDARDS FINES Bylaw 476-17

Offence	1 st Offence	2 nd Offence	3 rd & Subsequent
Untidy Properties	\$100	\$250	\$400
Nuisances Escaping Property	\$100	\$250	\$400
Maintenance of building structures &	\$100	\$250	\$500
fences			
Graffiti Prevention & Abatement	\$100	\$250	\$500
Weeds Grass, Trees & Sidewalks	\$100	\$250	\$300

Pursuant to Section 566(1) of the Municipal Government Act, a Person who is guilty of such an offence is liable.

- a. To fine of not more than \$10,000; or
- b. To imprisonment for not more than one year, or both fine and imprisonment



TRAFFIC BYLAW (452-14)

Section #	Description	Penalty
3	Park recreational vehicle on roadway, alley or public parking lot between November 1	\$150
	and April 1 for longer than 10 consecutive days	
4	Any type of motor vehicle that has removal camping accommodation installed, operator	\$150
	or owner shall not remove and leave the camping accommodation on or extending over	
	any sidewalk boulevard, alley or portion of roadway.	
5	Parking a commercial vehicle in excess of 13 meters in length on any highway within the	\$200
	Village except approved areas.	
6	Vehicle weight restriction, road ban based on the vehicle GVW of 75 or 90 percent.	\$200
7	Not obeying traffic control devices	\$150
8	Parking on yellow or blue curb	\$150
9	Exceeding the speed limit in residential areas of 30 km/h	\$150
10 a	Parking or leaving a vehicle in a space reserved for disabled persons without proper	\$150
	permit.	
10 b	Parking or leaving a vehicle on private land in a space reserved for disabled persons	\$150
	parking.	
10 d) a.	A driver shall not stop or park vehicle on a sidewalk or boulevard	\$150
b.	On a crosswalk or any part of a crosswalk	\$150
c.	Within an intersection other than immediately nearest to a curb in a "T" intersection	\$150
d.	Within a intersection nearer than 4 meters to the projection of the corner property line	\$150
	immediately ahead or immediately to the rear.	
e.	Within 5 meters on the approach to a stop sign or yield sign.	\$150
f.	Within 5 meters of any fire hydrant or when a hydrant is not located at the curb, within 5	\$150
	meters of the point on the curb nearest the hydrant.	
g.	Within 1.5 meters of any access to a garage, private road or drive way or a vehicle	\$150
	crossway over a sidewalk to a parking area.	
h.	Within 5 metres of the near side of a marked crosswalk.	\$150
i.	Alongside or opposite any street excavation or obstruction when the stopping or parking	\$150
	would obstruct traffic.	
j.	At any other place where a traffic control device prohibits stopping or parking during the	\$150
	times stopping or parking is prohibited.	
k.	On the roadway side of a vehicle parked or stopped at the curb or edge of the roadway.	\$150
l.	At or near the side of any fire, explosion, accident or other incident if stopping or parking	\$150
	would obstruct traffic or hinder police, fire, ambulance, rescue officers or volunteers.	
m.	In any alley when the stopping or parking would obstruct traffic except when standing	\$150
	temporarily for the purpose of and while actually engaged in loading or unloading.	
n.	Where No Parking signs are located no person shall parking any vehicle in contravention	\$150
	of conditions stated on the sign.	
11. a.	Parking parallel in an angle parking zone on Railway Avenue	\$150





MEETING: Regular Council Meeting

AGENDA NO.: 9 a)
TITLE: New Business -Appointing ARB Officials for 2023
ORIGINATED BY: Karen O'Connor, CAO
BACKGROUND / PROPOSAL: Annual requirement for all participation municipalities is to appoin
the ARB officials for the up coming years. MGA Sec. 454
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:
COSTS / SOURCE OF FUNDING (if applicable):
RECOMMENDED ACTION:
23/025 MOTION THAT Councillor approves the appointing of Raymond Ralph as ARB Chairman or 2023 fiscal year.
23/026 MOTION THAT Councillor approves the appointing of Gerryl Amorin as ARB Certified ARB Clerk for the 2023 fiscal year.
23/027 MOTION THAT Councillor approves the appointing of Darlene Chartrand, Tina Groszko, Stewart Hennig, Richard Knowles, and Raymond Ralph as ARB Certified Panelists for the 2023 fiscal year.

INTLS: CAO<u>KO</u>

Date: February 21, 2023

From: Gerryl Amorin

To: <u>undisclosed-recipients:</u>

Subject: Appointment of ARB Officials 2023 **Date:** January 31, 2023 6:05:02 PM

Attachments: <u>image001.png</u>

Hello All,

Please be advised that the annual requirement for all participating municipalities to appoint the ARB officials for 2023 is now due.

(As per MGA section 454)

All municipalities are required to appoint by resolutions the following as your ARB officials for 2023.

ARB Chairman - Raymond Ralph

Certified ARB Clerk - Gerryl Amorin

Certified Panelists - Darlene Chartrand

Tina Groszko Stewart Hennig Richard Knowles Raymond Ralph

If you have any questions concerning this request, please do not hesitate to contact me. (I apologize if you have already received this information)

Gerryl Amorin, CPA | Manager, Finance Officer

Capital Region Assessment Services Commission (CRASC) 11810 Kingsway Avenue Edm AB T5G 0X5

Direct: 780 297 8185



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MEETING: Regular Council Meeting

	AGENDA NO.: 9 b)
	TITLE: New Business -Setting a date for Cremona Spring
	Clean-up
	ORIGINATED BY: Karen O'Connor, CAO
	BACKGROUND / PROPOSAL: Annual spring clean-up within Cremona has been organized for the past several years. Maybe Offer free disposable items that usually are not like, electronic, oil, paint cans, tires, appliances
	DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:
	COSTS / SOURCE OF FUNDING (if applicable):
	RECOMMENDED ACTION:
	3/028 MOTION THAT Councillor appoints May 26, 27 & June 2 & 3 rd to be designated dates to ost Cremona's 2023 Spring Clean-up days.
C	PR .
	23/028 MOTION THAT Councillor appoints & to be designated ates to host Cremona's 2023 Spring Clean-up days.

INTLS: CAO<u>KO</u>

Date: February 21, 2023

From: Jennie Thompson
To: "Village of Cremona CAO"
Subject: Spring Clean up

Date: January 24, 2023 11:11:20 AM

Attachments: image001.png image004.png

image004.png image005.png image006.png

Hi Karen,

In the past I helped organize the delivery of bins for the Village Spring Clean Up.

We had 2 bins placed in the PW yard, and If needed I would take a weekend shift to watch the bins.

Anyway Evan is a good guy to deal with at E360 – his number is 1-403-585-9212

I have included a few old ads – incase the information helps.

It use to be done over the May long weekend + a weekend before or after. It seemed to get later and later after 2019.

I believe the bins were 15 yard bins and we always had the option to have them dumped or replaced if they filled up fast.

If there's any thing I can do to help let me know.

Village of Cremona Spring Clean Up



June 14 - June 25

Bins will be available for the residents of

Cremona to dispose of their unwanted items .

Bins will be located in the Public works yard and accessible during the week (Monday to Friday)

from 9 am to 5 pm

UNACCEPTABLE ITEMS:

APPLIANCES

TOXIC MATERIALS / PAINT / OILS

WIRE

TIRES

BRANCHES

Village Staff may refuse any items not appropriate for the

bins. Please

contact the

Village office if you

have any questions

(403)637-3762



VILLAGE OF CREMONA



May 11th - May 21th, 2019
Bins will be available for Cremona Village
Residents to dispose of their unwanted
items.

Bins will be located in the Public works yard and accessible during the week

from 9 am to 3:30 pm ,weekends from 10 am to 2 pm

NO APPLIANCES
TOXIC MATERIALS/PAINT
WIRE
TIRES
PETROLEUM PRODUCTS

Village staff may refuse any items not appropriate for the bins. Please contact the Village office if you have any questions or require assistance

Village of Cremona 2018 Spring Clean Up!

Waste Containers will be dropped off at the Cremona Recycling Centre for Friday, May 11 and will remain there until Monday, May 21.

Residents are encouraged to use this opportunity to clean up their homes, yards, etc.

No Appliances or Toxic
Waste Allowed

Village of Cremona



2017 Spring Clean Up!

Waste Containers will be dropped off at the Cremona
Recycling Centre from Friday, May 12 until Monday, May 23.
Residents are encouraged to use this opportunity
to clean up their homes, yards, etc.

No Appliances or Toxic Waste Allowed

Jennie Thompson

Cremona FCSS Coordinator 403-637-3731 or 403-510-4521 (cell) 106 1st Ave East, Cremona AB TOM ORO

"We Build Albertans" A community is a village, a town, a city, a neighbourhood. A community is also more powerful than geography: its people who are connected to one another.



MEETING: Regular Council Meeting Date: February 21, 2023 AGENDA NO.: 9 c) TITLE: New Business -Sewer Line Repair-Cremona & District **Agricultural Society ORIGINATED BY: Karen O'Connor, CAO** BACKGROUND / PROPOSAL: CDAS had contacted the village office January 13, 2023 informing them that the sewer lines coming into the new built part of the arena were not draining properly. The village contacted Aquatech to take a look and see if they could find the issue, at that time aquatech had flushed out a line that they thought may be the problem. Then on Saturday CDAS called another flushing company due to the sewer started to plug up again to flush the lines again. DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES: **COSTS / SOURCE OF FUNDING (if applicable):** New piping can be MSI funds RECOMMENDED ACTION: 23/029 MOTION THAT Councillor _____ accepts the correspondence as information currently until council research for more information regarding the sewer lines installation. OR **23/029 MOTION** THAT Councillor _____ will try there best to have the sewer line in question

repaired in the spring or summer of 2023, if contractors and supplies are available.

February 7, 2023

Cremona & District Agricultural Society

Box 219 Cremona

To Cremona Village Council,

In January, the CDAS had issues with sewer backup from the new addition on the arena. We incurred significant expense by hiring a plumber to diagnose and repair the issue, which appears to be in the sewer line that runs south from the curling rink under 1st Street West toward 1st Avenue. Additionally, Aquatec discovered several separations in the sewer line as it headed south toward the sewer main running under 1st Avenue. The addition of the arena tied into that sewer line in approximately the middle of the paved road, just south of the curling rink corner.

Currently, the waste water is flowing away from the arena acceptably, and hopefully it will continue that way until spring thaw. My understanding is that sewer issues that are on or under property that is not owned or leased by the CDAS is not our responsibility to fix. Would the Village please provide assurances that the repairs will be made such that the arena and curling rink will have sewer service? Thanks very much for your consideration.

Sincerely,

Philip Reid

President, Cremona and District Agricultural Society

The 2





Village of Cremona PO Box 10,

Cremona, AB TOM ORO

Attn: Sandi Ryan Email: finances@cremona.ca (Sandi)

Email: cao@cremona.ca

PARTICULARS	TOTAL TO DATE	PREVIOUSLY BILLED	CURRENT BILLING
RE: Flushing Truck Operations -	DATE	BIELED	DILLING
Services for period ending January 2023			* * * * * * * * * * * * * * * * * * * *
control ported chaing canada y 2020			,
EXTRA WORK			
EATRA WORK		÷	
0 :			
Service Report # 14535 \$ 825.00			\$ 825.00
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			<u></u>
SubTotal of this Invoice			\$ 825.00
			1
PROJECT NUMBER: 710894 7199			

SERVICE REPORT

FT. 14535

CANADIAN WATER SERVICES INC.

T: 403.932.4507 • F: 403.932.4554

Bay 5, 41070 Cook Road Cochrane, AB T4C 1A1

Project #: 210894 Date: Jan 13 Customer: 710888

Client Authorization: Sam Client PO:	
□ Quote □ Contract □ Non-Contract □ Fixed Rate □ Service Work □ Consulting □ Call Out	
Date: Jan 13 Time: 11:00 Vehicle #: 66 Employee Name: Mark Sukkan Location: Cremona	
Description of Work & Equipment Used: used Flush truck to anthough frozen line in cremona. The collection system was backed up due to blockage.	
track/Driver 3 Los	
OFFICE USE ONLY	5

Trock+Driver

3hrse 275.00 hr

\$82500





Village of Cremona PO Box 10, Cremona, AB TOM ORO

Attn: Sandi Ryan

Email: finances@cremona.ca (Sandi) Email: cao@cremona.ca

PARTICULARS			TOTAL TO	PREVIOUSLY		
DE: Comoro Truck Village (Com			DATE	BILLED	BILL	ING
RE: Camera Truck - Village of Cremona						
Services for period ending January 2023						
,						
EXTRA WORK						
			1			
Service Report# 14116	\$	730.00			\$	730.0
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SubTotal of this Invoice					\$	730.0
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PROJECT NUMBER: 710902	719)				

SERVICE REPORT

______ 14116_{OK}

AQUATECH
CANADIAN WATER SERVICES INC.

T: 403.932.4507 • F: 403.932.4554

Bay 5, 41070 Cook Road Cochrane, AB T4C 1A1

Project #: 7/0902	Date:
Customer: 7/0 898	

□ Quote □ Contract □ Non-Contract □ Fixed Rate ☑ Service Work □ Consulting □ Call Out	
Date: TAN 17, 23 Time: 09:00 - 1:00 Vehicle #: 40	
Employee Name: Doub Banks Location: CREMON A	_
Description of Work & Equipment Used: USED CANERA TRAILER TO INSPECT MAIN ON	
1ST & 1ST ANE GOING EAST BOUND. ALSO USED PUSH NOD CAMERA	
TO CHECK SETLICE GOING OUT FROM REC BUILDING TUROUGH	
CIECO	
TRUCK & CCTV EQUIPMENT 3HRS	
MOBILIZATION (W OPERATORS) / HR	

3hrse\$210°/hr

OFFICE USE ONLY

\$ 1000



MEETING: Regular Council Meeting	Date: February 21, 2023
AGENDA NO.: 9 d)	
TITLE: New Business -Amend Utility Rates & Fees	
ORIGINATED BY: Karen O'Connor, CAO	
BACKGROUND / PROPOSAL: Cost with suppling safe drinking water rate, which the Village of Cremona must follow with the cost rising village should set the utility billing at cost recovery rates.	
DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:	
COSTS / SOURCE OF FUNDING (if applicable):	
RECOMMENDED ACTION:	
23/030 MOTION THAT Councillor accepts the new utility rates pres Cremona Rates & Fees Bylaw No. 503-23.	ented in the Village of
OR	
23/030 MOTION THAT Councillor passings the First Reading of t No. 503-23.	he Rates & Fees Bylaw

INTLS: CAO<u>KO</u>

Utility Rates within Mountain View Region

		Water					WasteWater	Water	WasteWater	<u>Solid</u>			
		Consumption	Water	Water	<u>Bulk</u>	WasteWater	Consumption	Infrustructure	<u>Infrustructure</u>	WasteWater	Replacement of	Utility Arrears	Utility
	Water Flat	(per m3	Reconnection	Disconnection	Water Fee	Flat Fee (per	(per m3	Fee (per	Fee (per	Fee	Roll-out Cart (for	Notice	Penalty
	Fee(per month)	consumed)	Fee	Fee	(per m3)	month)	consumed)	month)	month)	(per month)	at fault damage)	Administration Fee	Charge
Sundre	21.50	2.25	100.00		8.00	21.50	1.35			26.65	85.00	26.30	2.50%
Olds	12.83	3.10	200.00	50.00		18.40	4.72			24.30	70.00		
						60% of water							
Carstairs	14.00	3.08	100.00	100.00	6.00	cons. Fee		6.24		24.00	85.00		
Didsbury		3.10	100.00	100.00	6.00		1.47	16.86	8.31	20.90	80.00		1.50%
Cremona	2.50	3.60	100.00	50.00	5.50	2.50	0.66			18.00	85.00		1.50%

SCHEDULE "E"

RATES, FEES AND CHARGES

Water and Sewer Services

1.

(1) Rates, Fees and Charges for Water Services and Sewer Services are as follows:

C 10 100-		Water Servic	es	Sewer Services		
PROPERTY TYPE	Monthly Fixed Rate	Base Consumption Allowance	Monthly Infrastructure Fee	Monthly Fixed Rate	Monthly Infrastructure Fee	
Residential Premises & Farm Properties	\$71.00	15 m³	\$34.00	\$17.25	\$23.50	
Manors (Flagstaff Regional Housing) (4 units)	\$284.00 (\$71.00 x 4 units)	FLAT	\$34.00 Per Service Connection (1)	\$69.00 (\$17.25 x 4 units)	\$23.50 Per Service Connection (1)	
Non-Residential	\$71.00	15 m³	\$34.00	\$17.25	\$23.50	
Galahad Health Care Centre (18 units)	\$1,278.00 (\$71.00 x 18 units)	FLAT	\$34.00 Per Service Connection (1)	\$310.50 (\$17.25 x 18 units)	\$23.50 Per Service Connection (1)	
Non-Metered	\$71.00	-	\$34.00	\$17.25	\$23.50	

- (2) Reconnection fee: \$50.00
- (3) The Infrastructure Fee for Water Services and Sewer Services will be applied to all accounts, regardless of whether Water Services have been disconnected.
- (4) The Monthly Fixed Rate for Water Services and Sewer Services will not be applied to accounts for which Water Services have been disconnected.
- (5) The Consumption Charge for water consumed in excess of the Base Consumption Allowance will be charged at the rate of \$4.00 per m³.

Solid Waste Services

2.

(1) Rates, Fees and Charges for Solid Waste Services are as follows:

PROPERTY TYPE	Monthly Fixed Rate
All Properties (except Manors)	\$27.25

VILLAGE OF CREMONA BYLAW # 503-23

Establish Fees for the Provisions of Various Services

BEING A BYLAW OF THE VILLAGE OF CREMONA IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF ESTABLISHING FEES FOR THE PROVISION OF VARIOUS SERVICES AS WELL AS INFORMATIONAL SERVICES THAT DO NOT FALL WITHIN THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT.

WHEREAS, pursuant to Section 7 (f) of the Municipal Government Act, Chapter M-26-1, Revised Statutes of Alberta 2000 and amendments thereto authorize the Council may pass a Bylaw establishing fees for the provisions of services;

AND WHEREAS, the Council of the Village of Cremona deems it desirable to charge fees for the provision of various services including informational services that are not pertaining to the Freedom of Information and Protection of Privacy Act;

NOW THEREFORE, be it resolved that under the authority of the Municipal Government Act, the Council of the Village of Cremona in the Province of Alberta duly assembled, hereby enacts as follows:

1. TITLE

1.1 This Bylaw may be referred to as the "2020 Rates Bylaw".

2. SEVERABILITY

2.1 If any provisions of this Bylaw are declared invalid because of any word, phrase, clause sentence or paragraph or section of this Bylaw or any documents which form part of this Bylaw or an application thereto to any person or circumstance is declared invalid, the remaining provisions shall not be affected thereby, but shall remain in force.

3. FEES

3.1 The fees are set out in Schedule A attached to and forming part of this Bylaw.

4. REPEAL

4.1 Bylaw 477-17 is hereby repealed.

READ A FIRST TIME THIS 17th DAY OF MARCH 2020 READ A SECOND TIME THIS 17th DAY OF MARCH 2020

READ A THIRD AND FINAL TIME WITH UNANIMOUS CONSENT THIS 17th DAY OF MARCH 2020

SCHEDULE A – FEES & CHARGES BYLAW

CORPORATE SERVICES

All charges are GST exempt unless otherwise specified

Administration Fees

Administration rees				
NSF Cheque(s)	\$40.00 per cheque			
Photocopying	\$.50 per page			
	\$.25 per page non-pr	ofit organization		
Fax Services	\$2.00 per page to send			
	\$1.00 per page to rec	eive		
FOIP Application (per FOIP Act)	\$25.00			
Village Maps	\$5.00			
Financial Statements	\$15.00 (available on the website)			
Land Use Bylaw	\$15.00 (available on the website)			
Accounts Receivable Penalties	1.5%			
Animal/Dog License Fees				
Dog License Altered	\$25.00			
Dog License Unaltered	\$35.00			
Altered and Unaltered License Amnesty for January only	\$0.00			
Replacement License	\$5.00			
Dog Declared as "Vicious"	\$100.00			
Guide Dog	\$0.00			
Business License Fees – Bylaw 387-05				
Business – Retail	\$50.00/yr.	\$25.00 after July 1		
Home Occupation	\$50.00/yr.	\$25.00 after July 1		
Hawker or Peddler	\$25.00/yr.	\$12.50 after July 1		
Contractor	\$50.00/yr.	\$25.00 after July 1		

Cemetery Fees

Agent

Cemetery Fees	
Cemetery Plot Price:	
Resident (includes MVC Residents) – – Standard	\$350 + GST & \$350 Perpetual Care + GST
Non-Resident Standard	\$1000 + GST & \$1,000 Perpetual Care + GST
Resident (includes MVC Residents) – Cremains	\$350 + GST
Non-Resident Cremains	\$1000 + GST
Memorial Wall	\$100 + \$200 Perpetual Care + GST
Cemetery Opening/Closing:	
Standard – Summer (May-October)	\$350 + GST
Standard – Winter (November-April)	\$450 + GST
Cremains – Summer (May-October)	\$25 + GST
Cremains – Winter (November-April)	\$35+ GST
Over Time Fees:	
Weekdays outside of 8:00 a.m. – 3:00	\$50 per hour per person + GST
p.m. & Weekends and Statutory Holidays	

\$25.00/yr.

\$35.50 after July 1

Public Works Service Fees

- 4.2.1.2 11.2.1.1.2 22.1.1.2	
Property Pin Search	\$20.00/hr. + GST
No guarantee to find pin and no more than 2 hours per	
location to be spent trying to locate.	
Custom Labour	\$100.00+ GST per hour
Tax Fees	
Tax Certificate	\$40.00
Tay Cayaat Charge for Tay Arrears	¢25.00

Tax Certificate	\$40.00
Tax Caveat Charge for Tax Arrears	\$35.00
Statement of Assessment	\$5.00
Bylaw 470-16	8% on current taxes after June 30; and
Tax Penalties	12% on outstanding balance as of December
	31.
Tax Recovery Registration	\$25
Administrative fee for auction	\$10% of total sale price
Appeal of Property Assessment (refundable)	\$50/property Residential
	\$150/property Non-Residential

Utility Fees

Utility Fees	
Bulk Water (per m³)	\$5.50 (\$0.025 per gallon)
Service Charge per refill	\$20.00
Residential Garbage (black, blue & green carts)	\$18.00 per month
Garbage Bin Purchase	\$85+ GST
Water Metered per m3	\$3.60/m ³ or \$0.016 per gallon
Basic Water Fee	\$2.50/month
Water Security Deposit (GST Exempt)	\$150
Damage to water meter	Cost of replacement
Water disconnect/connect by request	\$50
Water disconnected/reconnecting due to non-payment	\$100
Wastewater Based on Water Consumption	\$0.66/m ³ or \$0.003 per gallon / consumed
Wastewater Basic Sewer Fee	\$2.50/month
Utility Account Penalties	1.5% on total outstanding balance

PLANNING & DEVELOPMENT RATES

Development Miscellaneous Fees

Compliance Letters	\$100.00
Development Extension	\$200.00
Development Appeal	\$300.00
Discharge – Registering Caveats	\$100.00
Encroachment Agreement	\$150.00
Land Title – Encumbrance Fee	\$20.00
Subdivision Appeal Fee	\$250.00
Variance – Relaxation	\$250.00
Zoning Letter (Land Use Designation Letters)	\$25.00

Development & Building Permit

Residential Development Permits Permitted Use	\$100.00
Residential Development Permits Discretionary	\$200.00
Commercial/Industrial Development Permits Permitted	\$150.00
Commercial/Industrial Development Permits Discretionary	\$250.00
Building Permits - Manufactured Homes	\$156.00
Building Permits all other projects	\$5.00 per \$1000 of project costs with
	a minimum of \$156.00
Building Permits Decks above 2 ft.	\$156.00
Building Permits Sheds larger than 10'x10'	\$156.00

^{**} If setbacks are not met in accordance with the Land Use Bylaw, they are discretionary permit and must go to the Municipal Planning Commission for approval.

Land Use Re-designation Fee Schedule

Land Ose he designation ree senedate	
TYPE OF DOCUMENT	FEE
Flat fee for the first 5 lots	\$2,000
Plus per lot fee of each additional lot up to 50 lots	\$250
Plus per lot fee of each additional lot after 50 lots up to 100 lots	\$125
Plus per lot fee for each additional lot thereafter	\$100

Subdivision Application Fee Schedule

TYPE OF DOCUMENT	FEE
Small lot Subdivision	
Flat fee per lot	\$500
Large Lot Subdivision (6 or more lots)	
Flat fee for the first 5 lots	\$1,000
Each additional lot thereafter	\$150
Phased approvals – fee per phase	\$200
Endorsement Fees – excluding reserve and utility parcels	
Per lot fee, first 10 lots	\$200
Per lots fee for each additional lot	\$50
Per unit fee for Building Condominium Plan	\$50
Subdivision Approval Time Extension or Re-activation Requests – each request	\$250
Subdivision Appeal Fee	\$1,000



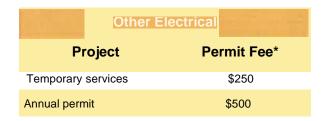
A Division of the Safety Codes Council

ELECTRICAL

Single Family Residential and Accessory Buildings		
Value of electrical installation (including labour and materials)	Permit Fee*	
0 - 1,000	\$140	
1,001 -2,500	\$170	
2,501 - 5,000	\$225	
5,001 - 10,000	\$310	
10,001 - 15,000	\$385	
15,001 - 20,000	\$455	
20,001 - 30,000	\$580	
30,001 - 40,000	\$715	
40,001 - 50,000	\$845	
50,001 - 75,000	\$1,000	
75,001 - 100,000	\$1,155	
100,001 - 125,000	\$1,290	
125,001 - 150,000	\$1,425	
150,001 - 200,000	\$1,700	
200,001 - 250,000	\$1,835	
250,001 - 300,000	\$1,995	
300,001 - 400,000	\$2,315	
400,001 - 500,000	\$2,610	
over 500,000	\$2,610 + \$ 5.00/ \$1,000	

Multi Family and Non-residential	
Value of electrical installation (including labour and materials)	Permit Fee*
0 - 1,000	\$175
1,001 -2,500	\$215
2,501 - 5,000	\$285
5,001 - 10,000	\$390
10,001 - 15,000	\$485
15,001 - 20,000	\$570
20,001 - 30,000	\$725
30,001 - 40,000	\$895
40,001 - 50,000	\$1,060
50,001 - 75,000	\$1,250
75,001 - 100,000	\$1,445
100,001 - 125,000	\$1,615
125,001 - 150,000	\$1,785
150,001 - 200,000	\$2,125
200,001 - 250,000	\$2,295
250,001 - 300,000	\$2,495
300,001 - 400,000	\$2,895
400,001 - 500,000	\$3,265
over 500,000	\$3,265 + \$6.25/ \$1,000

Effective May 8, 2017. Subject to change.



^{*}Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the electrical system serves a single family residential dwelling in which the owner resides or intends to reside.

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017 Subject to change.

Alberta Safety Codes Authority

A Division of the Safety Codes Council

Gas

Multi Family Residential and Non•Residenti		
вти	Permit Fee*	
0 - 100,000	\$130	
100,001 - 200,000	\$165	
200,001 - 400,000	\$205	
400,001 - 1,000,000	\$335	
1,000,001 -2,000,000	\$385	
over 2,000,000	\$385 + \$7.00/additional 100,000 BTUs or portion thereof	

Single Family Residential and Accessory Buildings		
N	umber of outletsJ	Permit Fee*
	1 - 5	\$190
	6-10	\$250
	11 - 15	\$310
	16 - 20	\$375
	21 - 25	\$410
	over 25	\$410 + \$10.00/outlet

ntial Appliance Replacement

BTU	Permit Fee*
0 - 100,000	\$160
100,001 - 400,000	\$185
400,001 - 500,000	\$210
over 500,000	\$370

Other Gas		
Undertaking	Permit Fee*	
Propane cylinder refill centres	\$285	
Temporary services / heat	\$160	
Service re-connection	\$180	
Propane tank set	\$150	
Grain dryer	\$360	
Annual permit	\$500	

Propane tank set with service outlet(s) at same residential address (calculate fee based on number of outlets).

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017. Subject to change.

^{*}Add 10% of Permit fee, up to a maximum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the gas system serves a single family residential dwelling in which the owner resides or intends to reside.

Alberta Safety Codes Authority

A Division of the Safety Codes Council

PLUMBING

Residential and Non-residential		
Number of Fixtures/Drops	Permit Fee*	
1 - 5	\$165	
6-10	\$215	
11 - 20	\$290	
over 20	\$290 + \$5.00/fixture	

of	
Project	Permit Fee*
Manufactured home / ready to move home on blocks or piles	\$155
Service connection	\$150
Annual permit	\$500

^{*}Add 10% of Permit fee, up to a maArnum of \$250, for additional inspections and time allocated to construction document review for a Permit issued to an owner where the plumbing system serves a single family residential dwelling in which the owner resides or intends to reside

CSA approved manufactured homes (calculate permit fee based on the number of drops)

Additional fees may be charged for non-compliance with permit terms.

Council levy applies to total permit fee at 4%, minimum of \$4.50 to a maximum of \$560.

Effective May 8, 2017 Subject to change.

MUNICIPAL ENFORCEMENT/BYLAW FINES

ANIMAL BYLAW 402-07

, , , , , , , , , , , , , , , , , , , ,	Infraction	1st	2 _{nd}
	IIII action	Offence	Offence
Section 3	RESPONSIBILITIES OF DOG OWNERS		
3.1. (a)	Owner to fail to obtain annual license	\$100	\$200
3.1. (b) i	Owner fail to ensure dog not running at large – licensed	\$50	\$100
3.1 (b) ii	Owner fail to ensure dog not running at large – unlicensed	\$100	\$200
3.1 (c) i	Owner fail to ensure dog under control of competent person – licensed	\$50	\$100
3.1 (c) ii	Owner fail to ensure dog under control of competent person – unlicensed	\$100	\$200
3.1 (d)	Owner fail to immediately remove feces from property	\$100	\$200
3.2 (a)	Owner abandoning a dog	\$250	\$500
3.3 (a)	Person leave dog in unattended Motor Vehicle – inadequate ventilation	\$250	\$500
3.3. (b)	Person leave dog in unattended Motor Vehicle with access to people or animals	\$100	\$200
Section 4	NUISANCE – owner of dog that:		
4.1 (a)	Bite/attack a person or animal	\$300	\$500
4.1 (b)	Chase/threatened a person	\$200	\$400
4.1 (c)	Chase animal/bicycle/vehicle	\$200	\$400
4.1 (d)	Cause injury to person/animal	\$300	\$500
4.1 (e)	Cause damage public/private property	\$100	\$200
4.1 (f)	Cause garbage to be scattered	\$100	\$200
4.1 (g)	In season is kept where attraction to other dogs	\$100	\$150
4.1 (h)	Enter garden/floral area	\$100	\$200
4.1 (i)	Be in area playground equipment and play area in playground	\$100	\$200
4.2	Habitually or excessively bark/howl/otherwise disturbs person	\$150	\$300
4.3	Owner/occupant of premise allow excessive accumulation of feces	\$100	\$200
Section 5	INTERFERENCE		
5.1 (a)	Person untie/loosen/free dog allowing to run at large	\$100	\$200
5.2 (b)	Person abuse/tease/torment/annoy dog	\$150	\$300
Section 6	VICIOUS DOG – Owner of Vicious dog:		
6.1 (a)	Fail to have dog tattooed or micro chipped within 5 days	\$250	\$500
6.1 (b)	Fail to license dog as "Vicious Dog" within 5 days	\$500	\$1000
6.2 (a)	Fail to inform new owner dog is "Vicious Dog"	\$500	\$1000
6.2 (b)	Fail to notify Village within 3 days of death or change of ownership	\$250	\$500
6.2 (c)	New owner knowing dog is "Vicious Dog" fail to license within 3 days	\$500	\$1000
6.2 (d)	Fail to obtain annual license	\$500	\$1000
6.2 (e)	Fail to ensure dog wear license tag when off property	\$250	\$500
6.3 (a)	Fail to confine dog indoors	\$500	\$1000
6.3 (b)	When not indoors, fail to confine in locked pen or structure	\$500	\$1000
6.4 (a)	When off property, fail to muzzle dog	\$500	\$1000
6.4 (b)	When off property, fail to secure adequate leash longer than 1 meter	\$500	\$1000
6.4 (c)	Fail to ensure dog under control of competent person	\$500	\$1000
6.4 (d)	Fail to notify Village immediately if dog is running at large	\$500	\$1000
6.5 (a)	Bite/attach a person or animal	\$1000	\$2000
6.5 (b)	Chase person/animal	\$750	\$1500
6.5 (c)	Injure or cause injury to person/animal	\$1000	\$2000
6.5 (d)	Damage/destroy property	\$250	\$500

Animal Bylaw 402-07 Continued

Section 7	LICENSING		
7.1	Owner fail to obtain annual license	\$100	\$200
7.2	Person knows dog is "Vicious Dog" and license otherwise	\$500	\$1000
7.3	Person provide false/misleading information for licensing	\$50	\$100
7.4	Owner of license dog fail to have tag attached when off property	\$100	\$200
7.5	Keep more than 2 dogs on premise		
Section 9	OBSTRUCTION		
9.1	Willfully interfere with or obstruct an Animal Control Officer who is attempting	\$500	\$750
	to capture or impound a dog		
9.2	Provide false ownership information to Animal Control Officer	\$500	\$750

RESIDENTIAL COMMUNITY STANDARDS FINES Bylaw 476-17

Offence	1 st Offence	2 nd Offence	3 rd & Subsequent
Untidy Properties	\$100	\$250	\$400
Nuisances Escaping Property	\$100	\$250	\$400
Maintenance of building structures	\$100	\$250	\$500
& fences			
Graffiti Prevention & Abatement	\$100	\$250	\$500
Weeds Grass, Trees & Sidewalks	\$100	\$250	\$300

Pursuant to Section 566(1) of the Municipal Government Act, a Person who is guilty of such an offence is liable.

- a. To fine of not more than \$10,000; or
- b. To imprisonment for not more than one year, or both fine and imprisonment

TRAFFIC BYLAW (452-14)

Section	Description	Penalty				
#	-					
3	Park recreational vehicle on roadway, alley or public parking lot between November 1 and April 1 for longer than 10 consecutive days	\$150				
4	Any type of motor vehicle that has removal camping accommodation installed, operator	\$150				
	or owner shall not remove and leave the camping accommodation on or extending over					
	any sidewalk boulevard, alley or portion of roadway.					
5	Parking a commercial vehicle in excess of 13 meters in length on any highway within	\$200				
	the Village except approved areas.					
6	Vehicle weight restriction, road ban based on the vehicle GVW of 75 or 90 percent.	\$200				
7	Not obeying traffic control devices	\$150				
8	Parking on yellow or blue curb	\$150				
9	Exceeding the speed limit in residential areas of 30 km/h	\$150				
10 a	Parking or leaving a vehicle in a space reserved for disabled persons without	\$150				
	proper permit.					
10 b	Parking or leaving a vehicle on private land in a space reserved for disabled	\$150				
	persons parking.					
10 d) a.	A driver shall not stop or park vehicle on a sidewalk or boulevard	\$150				
b.	On a crosswalk or any part of a crosswalk	\$150				
С.	Within an intersection other than immediately nearest to a curb in a "T" intersection	\$150				
d.	Within a intersection nearer than 4 meters to the projection of the corner property	\$150				
	line immediately ahead or immediately to the rear.					
e.	Within 5 meters on the approach to a stop sign or yield sign.	\$150				
f.	Within 5 meters of any fire hydrant or when a hydrant is not located at the curb, within 5	\$150				
	meters of the point on the curb nearest the hydrant.					
g.	Within 1.5 meters of any access to a garage, private road or drive way or a	\$150				
	vehicle crossway over a sidewalk to a parking area.					
h.	Within 5 metres of the near side of a marked crosswalk.	\$150				
i.	Alongside or opposite any street excavation or obstruction when the stopping or parking would obstruct traffic.	\$150				
i.	At any other place where a traffic control device prohibits stopping or parking during the	\$150				
	times stopping or parking is prohibited.					
۲.	On the roadway side of a vehicle parked or stopped at the curb or edge of the roadway.	\$150				
	At or near the side of any fire, explosion, accident or other incident if stopping or parking	\$150				
	would obstruct traffic or hinder police, fire, ambulance, rescue officers or volunteers.					
m.	In any alley when the stopping or parking would obstruct traffic except when standing	\$150				
	temporarily for the purpose of and while actually engaged in loading or unloading.					
n.	Where No Parking signs are located no person shall parking any vehicle in	\$150				
	contravention of conditions stated on the sign.					
11. a.	Parking parallel in an angle parking zone on Railway Avenue	\$150				



Date: February 21, 2023

INTLS: CAO<u>**KO**</u>

MEETING: Regular Council Meeting

	AGENDA NO.: 9 e)
	TITLE: New Business -Appointing a Judge for Mountainview Science & Technology Society Science Fair
	ORIGINATED BY: Karen O'Connor, CAO
	BACKGROUND / PROPOSAL: MSTS Fair are looking for science project judges for March 4, 2023. Three principles they ask for, 1) One Judge at a time. 2) Don't leave in the middle of a participant's speech. 3) Spend at least 10 minutes with each project.
	DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:
	COSTS / SOURCE OF FUNDING (if applicable):
	RECOMMENDED ACTION:
2	3/031 MOTION THAT Councillor accepts the invitation to be a Judge at Mountain View Science and Technology Society's Science Fair in Olds, AB on March 4, 2023.
_	DR .
	23/031 MOTION THAT Councillor sends their regret that no one is available to attend the Mountain View Science and Technology Society's Science Fair in Olds, AB on March 4, 2023, to preform the judging duties.



Date: February 21, 2023

INTLS: CAO<u>**KO**</u>

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_	DR .
	23/031 MOTION THAT Councillor sends their regret that no one is available to attend the Mountain View Science and Technology Society's Science Fair in Olds, AB on March 4, 2023, to preform the judging duties.

JAN 25 ZUZ3

RR#1 Carstairs, Alberta

TOM ONO

January 19, 2023

Welcome to another season of Mountainview Science and Technology Society's Science Fairs. And we are finally doing an in-person fair again this year!

Once again, I am looking for judges to judge the annual MSTS fair. This year, the fair will be held on SATURDAY, MARCH 4, 2023 at Olds High School. Please park on the east side of the school or in the student parking lot on the south side and enter through the east doors. If you need any other information, please contact me.

We are asking our judges to follow three principles. Please be at a project one judge at a time so as not to overwhelm the participants. Also, please do not leave in the middle of a participant's speech. You may encourage them to hurry in their presentation if necessary, but otherwise try to let them conclude what they have to say. And we also ask you to spend at least ten minutes with each project. In most cases, this will not be a difficult thing to do!

At 8:20 a.m. on the morning of the fair, I will be available to lead you through the judging forms. The location in Olds High School will be announced that morning. Judging itself will start at 9:00 a.m. We will also be supplying you with a light lunch. Please note that you will be asked to fill in a comment sheet on each project.

Would you please let me know WHETHER OR NOT you can judge either by phone (403-337-2483) or (403-863-9344) or by email (<u>roedlerr@gmail.com</u>) before February 24, 2023?

Please feel free to wear a mask while judging if you wish.

If you know of anyone else who would be interested in judging, would you please share this information with them?

Thank you in advance for your interest in our young students. We all appreciate your time and expertise in judging the projects.

Sincerely

Ruth Roedler

Chief Judge

Mountainview Science and Technology Society



MEETING: Regular Council Meeting

	AGENDA NO.: 9 t)
	TITLE: New Business -Proposal for being a Sponsor for Semi-Pro Senior Hockey Team- Cremona Coyotes.
	ORIGINATED BY: Karen O'Connor, CAO
	BACKGROUND / PROPOSAL: In exchange for sponsorship the team commits to highlight the village name on the Coyotes Hockey Club, social media platforms, game programs, jerseys, and any promotional advertising.
	DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:
	COSTS / SOURCE OF FUNDING (if applicable):
	RECOMMENDED ACTION:
2	23/032 MOTION THAT Councillor approves the proposal for being a sponsor for Semi-Pro Senior Hockey Team- Cremona Coyotes by being a bronze sponsor.
C	DR .
2	23/032 MOTION THAT Councillor oppose the proposal for being a sponsor for the Semi-Pro Senior Hockey Team – Cremona Coyotes and will reconsider it next year.

INTLS: CAO<u>**KO</u>**</u>

Date: February 21, 2023



JAN 25 2023

2022-2023 Season,



Dear Town of Cremona,

Re: Proposal for being a sponsor for semi-pro, senior AAA hockey team, Coyotes Hockey Club based in Cremona, Alberta.

With a 67 year-long legacy, the Chinook Hockey League is Alberta's top semi-professional, senior hockey league. Two years in the making, our carefully crafted roster of the best talent both on and off the ice are represented as the Coyotes Hockey Club in the Chinook Hockey League. As we prepare for the upcoming season, we ask you to consider sponsoring the Coyotes Hockey Club.

In exchange for your sponsorship our team commits to highlighting your Business/Individual name on the Coyotes Hockey Club, social media platforms, game programs, jerseys, and any promotional advertising. In addition to marketing within the community and across the league, players and staff are available to volunteer or act as promotional spokesperson for your Business/Individual if so desired. Sponsorship benefits for the Coyotes Hockey Club are only applicable for each season sponsored.

If this sounds of interest, I am available to answer any questions in person, by phone or email. I look forward to hearing your feedback and hope to work together soon.

Thank you for your consideration,

Patrick J Gillies

Patrick Gillies

President & General Manager | Coyotes Hockey Club

Email: pgillies@coyoteshockeyclub.ca

Phone: (403) 826-3569





Coyotes Hockey Club - Senior AAA Hockey Team

Cremona, Alberta, Canada, TOM ORO

Bronze Sponsor: \$250

- > 2 Season Tickets
- > Advertising on Coyotes Team Website
- Name & Logo on All Coyotes Home Game Booklet Programs

Silver Sponsor: \$500

- > 4 Season Tickets
- > Advertising on Coyotes Team Website
- Name & Logo on All Coyotes Home Game Booklet Programs
- > Company Promotional Handouts at All Coyotes Home Games

Gold Sponsor: \$1000

- 6 Season Tickets
- > Advertising on Coyotes Team Website
- Name & Logo on All Coyotes Home Game Booklet Programs
- > Company Promotional Handouts at All Coyotes Home Games
- > Signed Coyotes Team Poster Photo

Platinum Sponsor: \$2000

- 8 Season Tickets
- Advertising on Coyotes Team Website
- > Name & Logo on All Coyotes Home Game Booklet Programs
- > Company Promotional Handouts at All Coyotes Home Games
- > Signed Coyotes Team Photo
- > Signed Coyotes Team Poster with Season Schedule
- > Company/Individual Announcements Over PA System at All Coyotes Home Games

Diamond Sponsor: \$5000

- > 10 Season Tickets
- > Name & Logo on All Coyotes Home Game Booklet Programs
- Name & Logo Stitched on Home & Away Coyotes Team Jerseys
- > Company Promotional Handouts at All Home Games
- > Name/Company Mentioned on All Forms of Team Media
- Coyotes Team Signed Jersey
- > Company/Individual Announcement Over PA System at All Coyotes Home Games
- Exclusive Game-Day Sponsor for Pre-Game, Power-Play, Penalty-Kill & Intermission
- > Team Hired for A Day (Details Discussed with Individual/Company)

If your interested in becoming a Coyotes sponsor, please feel free to contact Coyotes Hockey Club President & General Manager Patrick Gillies at pgillies@coyoteshockeyclub.ca. We look forward to the Coyotes inaugural season for 2022-2023, please join us for every HOME or AWAY game to cheer on your Coyotes.

THANK YOU FANS & SPONSORS

REQUEST FOR DECISION 23-02-016

MEETING: Regular Council Meeting	Date: January 17, 2023
AGENDA NO.: 10 a)	

TITLE: Reports – Financial Reports

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Accounts payable & Financial Report for FCSS & Village

for January 2023

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Attached to this RFD is the January 1-31st, 2023 accounts payable report Sum of \$ 94,399.65.

RECOMMENDED ACTION:

23/033 MOTION THAT Councillor______ accepts the accounts payable report and the FCSS and villages financial reports for January 2023, as information only.

INTLS: CAO:KO



Cheque Listing For Council

2023-Feb-16 4:40:35PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20230005 2	2023-01-13	RYAN, SANDRA A				
20230006 2	2023-01-13	THOMPSON, JENNIE L				
20230007 2	2023-01-13	O'CONNOR, KAREN M				
20230008 2	2023-01-13	BAUR, RICHARD				
20230009 2	2023-01-12	IRON MOUNTAIN DIESEL	WO# 3299	PAYMENT REPAIR PLOW TRUCK	4,606.75	4,606.75
20230010 2	2023-01-12	O'CONNOR, KAREN	2	PAYMENT EXPENSES	797.02	797.02
20230011 2	2023-01-24	ENVIRONMENTAL 360 SOLUTIONS (ALBERTA) LTD	RD0000233318	PAYMENT WASTE PICKUP - DEC 2022	2,307.85	2,307.85
20230012 2	2023-01-24	LOCAL AUTHORITIES PENSION PLAN	7310886-R0Q1	PAYMENT EM# 450 - PP#26 - 2022	244.09	244.09
20230013 2	2023-01-24	LOCAL AUTHORITIES PENSION PLAN	7311027-J4W3	PAYMENT EM# 450 - PP# 1 - 2023	220.46	220.46
20230014 2	2023-01-24	MUNISIGHT LTD	INV4318016	PAYMENT LICENSE & SUPPORT - 2023	4,916.93	4,916.93
20230015 2	2023-01-24	OUGHTON, COLLEEN	141	PAYMENT CLEANING SERVICES - JAN 2023	700.00	700.00
20230016 2	2023-01-24	WILD ROSE ASSESSMENT SERVICE	8857	PAYMENT PROGRESS PMT - JAN 2023	673.75	673.75
20230017 2	2023-01-18	COCHRANE LAKE GAS CO-OP LTD	879	PAYMENT NAT GAS - WATER - DEC 2022	30.98	30.98
20230018 2	2023-01-18	DIRECT ENERGY	76	PAYMENT VOC NAT GAS - DEC 2022	3,472.52	3,472.52
20230019 2	2023-01-18	EPCOR	16551302	PAYMENT VOC ELECTRICITY - DEC 2022	7,470.57	7,470.57
20230020 2	2023-01-18	RECEIVER GENERAL	79	PAYMENT REMITTANCE - PP# B24, 25,26 & M11	4,911.43	4,911.43
20230021 2	2023-01-18	TELUS COMMUNICATIONS	2552080590 2552080591 2552080592	PAYMENT FCSS OFFICE PHONE - DEC 2022 VOC FAX LINE ETC - DEC 2022 VOC OFFICE PHONES - DEC 2022	70.61 363.91 848.22	1,282.74
20230022 2	2023-01-18	TELUS MOBILITY	559	PAYMENT VOC CELL PHONES - DEC 2022	114.79	114.79
20230023 2	2023-01-19	ALBERTA MUNICIPALITIES	8100246253 89849 987908 V207_17 V311_632 V311_633 V311_635 V314_157.24 V314_158.24 V351_51 V434_144 V434_145 V47_357 V47_358 V47_359 V768_3 V768_4	PAYMENT SHREDDING SERVICES PDF PROGRAM DATA BACKUP - DEC 2022 REMOTE ACCESS - DEC 2022 FUEL FOR PLOW FUEL FOR SANDER FUEL FOR SKID STEER STAMPS FCSS NEWSLETTER SUPPLIES FCSS PROGRAM FCSS GYM MATS SUPPLIES SUPPLIES FCSS SUPPLIES FCSS TRIP FCSS TRIP	372.68 102.85 175.25 5.00 112.60 1.09 173.06 86.32 386.40 153.24 63.27 115.45 48.87 22.61 14.66 15.39 18.90 411.02	2,404.85



Cheque Listing For Council

2023-Feb-16 4:40:35PM

Cheque	Cheque # Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20230023	2023-01-19	ALBERTA MUNICIPALITIES	V877_1	SOFTWARE PROGRAM	105.20	2,404.85
20230024	2023-01-19	AQUATECH CANADIAN WATER SERVICES INC.	710898 710916	PAYMENT EXTRA WORK - DEC 2022 VACUUM TRUCK - DEC 2022	2,099.77 551.25	2,651.02
20230025	2023-01-19	BUMPER TO BUMPER	30909 30913 31039 31122 31297	PAYMENT EQUIPMENT PARTS EQUIPMENT PARTS EQUIPMENT PARTS - FUSE EQUIPMENT - OIL & ANTIFREEZE OIL & FILTER - PLOW TRUCK	18.90 29.14 3.87 76.17 157.20	285.28
20230026	2023-01-19	JOHNSON, RYAN	4	PAYMENT FCSS HANDICAP DOORS & ENTRY V	13,356.47	13,356.47
20230027	2023-01-19	MESSER CANADA INC, 15687	2105925981	PAYMENT ACETYLENE	38.70	38.70
20230028	2023-01-19	MOUNTAIN VIEW REGIONAL WASTE	0000052507	PAYMENT LANDFILL CHARGES - DEC 2022	665.95	665.95
20230029	2023-01-19	MPE ENGINEERING LTD	2490-015-07 2490-017-00-06	PAYMENT STORMWATER MGT PLAN PUMP STATION PIPING UPGRADES	4,435.20 993.30	5,428.50
20230030	2023-01-19	RSM ALBERTA LLP	6867309	PAYMENT AUDIT FEES - 2022	5,250.00	5,250.00
20230031	2023-01-19	SUPERIOR SAFETY CODES INC	19780	PAYMENT NOVEMBER BUILDING PERMITS	122.85	122.85
20230032	2023-01-19	THOMPSON, JENNIE	25	PAYMENT EXPENSES - 2022	764.48	764.48
20230033	2023-01-19	WINDSOR, KATHLEEN	06975	PAYMENT WEBSITE UPDATING - DEC 2022	78.75	78.75
20230034	2023-01-18	TELUS COMMUNICATIONS	2552080593 2552080594	PAYMENT FCSS INTERNET - JAN 2023 FIRE UNTERNET - JAN 2023	89.25 101.85	191.10
20230035	2023-01-19	ACCU-FLO METER SERVICE LTD	106053 106088	PAYMENT WATER METER/BATTERY FOR POCH WATER METER PARTS	2,242.80 62.92	2,305.72
20230036	2023-01-19	BIGFERN CONTRACTING LTD	1987 1990	PAYMENT SNOW REMOVAL PICKLE MIX	693.00 115.50	808.50
20230037	2023-01-19	CBSC CAPITAL INC	8839304	PAYMENT FCSS COPIER - JAN 2023	556.26	556.26
20230038	2023-01-19	COWBOY TRAIL TOURISM ASSOCIATION	202318	PAYMENT MEMBERSHIP - 2023	350.00	350.00
20230039	2023-01-19	DUKES PLUMBING	17937	PAYMENT PUBLIC WORKS FURNACE	179.55	179.55
20230040	2023-01-19	HAMPTON, KRISTY	1	PAYMENT FCSS CIRCUIT CLASSES	250.00	250.00
20230041	2023-01-19	MOUNTAIN VIEW REGIONAL WASTE	0000052545	PAYMENT LANDFILL ASSESSMENT - QTR 1 202	2,823.02	2,823.02
20230042	2023-01-19	MOUNTAIN VIEW SENIORS' HOUSING	REQ QTR 1 2023	PAYMENT 1ST QTR REQ PMT - 2023	4,942.50	4,942.50
20230043	2023-01-19	PARKLAND REGIONAL LIBRARY	220077.2	PAYMENT 1ST QTR REQ - 2023	960.10	960.10
20230044	2023-01-19	ZONE 3 BUSINESS SOLUTIONS INC.	127969	PAYMENT COPIER USEAGE	183.28	183.28



Page 3 of 3



Cheque Listing For Council

2023-Feb-16 4:40:35PM

		Cheque				Invoice	Cheque
C	heque :	# Date	Vendor Name	Invoice #	Invoice Description	Amount	Amount
202	30045	2023-01-27	RYAN, SANDRA A				
202	30046	2023-01-27	THOMPSON, JENNIE L				
202	30047	2023-01-27	O'CONNOR, KAREN M				
202	30048	2023-01-27	BAUR, RICHARD				
202	30049	2023-01-31	RECEIVER GENERAL	80	PAYMENT REMITTANCE - PP# 1 & 2 2023	5,288.74	5,288.74

Total 94,399.65

*** End of Report ***



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General Ledger	• • • • • • • • • • • • • • • • • • • •		2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
TAXES & REQU	IISITIONS					
1-00-00-111-00 I	Residential Property Taxes	(326,032.73)	(327,000.00)	(333,995.83)	0.00	(333,995.83)
-00-00-112-00	Commercial Property Taxes	(76,594.40)	(75,825.00)	(76,561.77)	0.00	(76,561.77)
-00-00-113-00	Industrial Property Taxes	0.00	0.00	0.00	0.00	0.00
00-00-114-00	Farmland Property Taxes	(342.38)	(342.38)	(342.38)	0.00	(342.38)
-00-00-115-00 I	Linear Taxes	(12,326.90)	(12,408.84)	(12,409.75)	0.00	(12,409.75)
-00-00-118-00	0-118-00 Designated Industrial Property		(72.59)	(72.60)	0.00	(72.60)
00-00-120-00 Alberta School Foundation Tax Levy		(123,499.77)	(123,455.88)	(124,098.14)	0.00	(124,098.14)
1-00-00-121-00	•		(16,925.00)	(17,288.88)	0.00	(17,288.88)
-00-00-122-00 AB Policing Levy		(12,284.50)	(17,199.00)	(17,195.95)	0.00	(17,195.95)
-00-00-210-00	Grants In Lieu	(1,933.57)	(1,933.57)	(1,933.57)	0.00	(1,933.57)
TOTAL TAXES & R	REQUISITIONS	(570,011.20)	(575,162.26)	(583,898.87)	0.00	(583,898.87)
TAXES & REQU	IISITIONS EXP					
2-00-00-740-00	ASFF Requisistion	123,455.89	123,445.88	130,169.67	0.00	92,591.91
	MV Seniors's Housing Requisition	16,878.00	17,000.00	16,863.00	4,942.50	16,863.00
	Designated Industrial Requisition	0.00	72.59	0.00	0.00	0.00
	AB Policing Requisition	0.00	17,199.00	20,480.94	0.00	20,480.94
TOTAL TAXES & R	REQUISITIONS EXP	140,333.89	157,717.47	167,513.61	4,942.50	129,935.85
* TOTAL TAX REVE	NUE FOR MUNICIPA	(429,677.31)	(417,444.79)	(416,385.26)	4,942.50	(453,963.02)
ADMIN & GENE	RAL					
1-00-00-510-00 I	Penalties & Costs on Taxes	(9,838.29)	(6,500.00)	(7,327.57)	(3,427.42)	(7,327.57)
	Business License	(1,045.85)	(1,000.00)	(1,233.36)	(450.00)	(1,233.36)
	Tax Certificate & Information	(1,800.00)	1,000.00	(1,560.00)	(40.00)	(1,560.00)
	Penalties & Costs on Accounts Receivable	0.00	(100.00)	0.00	0.00	0.00
	Return on Investments	(608.90)	(500.00)	(189.72)	0.00	(176.45)
	Other Revenue - Admin	(2,570.34)	(4,500.00)	(1,803.48)	(100.00)	(1,803.48)
	Sales of Miscellaneous Goods & Services	0.00	(100.00)	0.00	0.00	0.00
	Provincial Grant	(27,268.00)	(27,260.00)	(27,268.00)	0.00	(27,268.00)
1-23-00-590-00 Revenue - Fire		(8,287.66)	(5,000.00)	0.00	0.00	0.00
-23-00-590-00	Revenue - Fire	(0,207.00)	(0,000.00)	0.00	0.00	0.00

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General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
BYLAW & E	NFORCEMENT					
1-26-00-420-00	Traffic Fines	0.00	(100.00)	0.00	0.00	0.00
1-26-00-450-00	Bylaw Fines	(149.00)	(100.00)	0.00	0.00	0.00
1-26-00-521-00	Dog License Fees	(330.00)	(150.00)	(435.00)	0.00	(435.00)
TOTAL BYLA	W & ENFORCEMENT	(479.00)	(350.00)	(435.00)	0.00	(435.00)
PUBLIC WO	PRKS					
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	0.00	0.00	0.00
TOTAL PUBL	C WORKS	0.00	0.00	0.00	0.00	0.00
WATER						
1-41-00-410-00	Basic Fees - Water	(7,054.00)	(7,100.00)	(7,046.51)	(585.00)	(7,046.51)
I-41-00-411-00	Water Consumption Fees	(122,754.08)	(124,000.00)	(120,897.50)	(9,098.64)	(120,897.50)
-41-00-412-00	Bulk Water Sales	(9,873.38)	(12,000.00)	(10,025.30)	(34.65)	(10,025.30)
-41-00-510-00	Utility Penalties	(2,301.40)	(2,500.00)	(2,299.45)	(212.02)	(2,299.45)
-41-00-540-00	Franchise & Concess.	(52,235.99)	(48,897.96)	(56,036.42)	(6,031.12)	(56,036.42)
41-00-590-00	Other Revenue - Water	(1,110.76)	0.00	(726.06)	(1,180.00)	(726.06)
TOTAL WATE	R	(195,329.61)	(194,497.96)	(197,031.24)	(17,141.43)	(197,031.24)
SANITARY						
-42-00-410-00	Basic Fees - Sewer	(7,054.00)	(7,000.00)	(7,046.51)	(585.00)	(7,046.51)
-42-00-411-00	Sewer Consumption Fees	(22,499.15)	(24,000.00)	(22,271.31)	(1,668.09)	(22,271.31)
1-42-00-540-00	Franchise & Concess.	(13,058.97)	(12,000.00)	(14,009.08)	(1,507.78)	(14,009.08)
42-00-590-00	Sewer Dumping Fees	(3,870.00)	(3,800.00)	(3,075.00)	0.00	(3,075.00)
TOTAL SANIT	ARY	(46,482.12)	(46,800.00)	(46,401.90)	(3,760.87)	(46,401.90)
GARBAGE						
1-43-00-254-00	Costs Recovered - Garbage	(7,200.00)	(4,000.00)	(7,200.00)	0.00	(7,200.00)
-43-00-410-00	Solid Waste Collection Fee	(45,316.80)	(45,000.00)	(45,290.40)	(3,780.00)	(45,290.40)
TOTAL GARB	AGE	(52,516.80)	(49,000.00)	(52,490.40)	(3,780.00)	(52,490.40)
FCSS						
1-51-00-840-00	Grant - Prov FCSS	(15,040.00)	(15,000.00)	(10,712.00)	(3,224.00)	(10,712.00)

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
1-51-00-850-00	Grant - Local Govt FCSS	(57,802.00)	(56,325.00)	(67,578.68)	(975.00)	(67,578.68)
1-51-00-990-00	Donation & Fees - FCSS	(3,069.40)	(3,000.00)	(12,617.34)	(105.00)	(13,627.34)
1-51-00-990-01	MVC Wage Grant	0.00	(2,000.00)	0.00	0.00	0.00
* TOTAL FCSS		(75,911.40)	(76,325.00)	(90,908.02)	(4,304.00)	(91,918.02)
CEMETERY						
1-56-00-410-00	Plot - Cemetery	(1,250.00)	(1,200.00)	(1,150.00)	(100.00)	(1,150.00)
1-56-00-411-00	Perpetual Care - Cemetery	(1,450.00)	(1,200.00)	(900.00)	(200.00)	(900.00)
1-56-00-412-00	Opening & Closing - Cemetery	(450.00)	(1,000.00)	(200.00)	0.00	(200.00)
1-56-00-850-00	Grant - Local Govt Cemetery	0.00	(1,000.00)	0.00	0.00	0.00
* TOTAL CEME	TERY	(3,150.00)	(4,400.00)	(2,250.00)	(300.00)	(2,250.00)
PLANNING	& DEVELOPMENT					
1-61-00-410-00	Building Permits	(992.42)	(1,100.00)	(1,468.48)	(36.12)	(1,468.48)
1-61-00-419-00	Compliance Certificates	(1,000.00)	(1,000.00)	(600.00)	0.00	(600.00)
1-61-00-520-00	Development Permits	(1,228.24)	(1,200.00)	(2,650.00)	0.00	(2,650.00)
1-61-00-521-00	Subdivision Fees	0.00	(1,200.00)	(2,100.00)	0.00	(2,100.00)
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	(250.00)	0.00	0.00	0.00
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	0.00
TOTAL PLAN	NING & DEVELOPMENT	(3,220.66)	(4,750.00)	(6,818.48)	(36.12)	(6,818.48)
CULTURE 8	RECREATION					
1-71-00-990-02	Donation - Cremona Days	0.00	(5,400.00)	(6,619.16)	(1,625.00)	(6,619.16)
1-71-00-990-08	Donation/Fees - WinterFest	0.00	0.00	(1,795.00)	0.00	(1,795.00)
* TOTAL CULT	JRE & RECREATION	0.00	(5,400.00)	(8,414.16)	(1,625.00)	(8,414.16)
PARKS & R	ECREATION					
1-71-00-830-00	Grant - Recreation - Federal	(7,000.00)	(5,000.00)	(5,000.00)	0.00	(5,000.00)
1-71-00-990-00	Donation - Recreation	0.00	(1,000.00)	0.00	0.00	0.00
* TOTAL PARK	S & RECREATION	(7,000.00)	(6,000.00)	(5,000.00)	0.00	(5,000.00)
LIBRARY						
1-74-00-590-00	Other Revenue - Library	0.00	0.00	0.00	0.00	0.00
	Grants - Local Govt - Library	(30,546.66)	(32,847.00)	(32,847.15)	0.00	(32,847.15)

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
TOTAL LIBRA	RY	(30,546.66)	(32,847.00)	(32,847.15)	0.00	(32,847.15)
*P TOTAL DEPA	RTMENT REVENUES	(466,055.29)	(464,329.96)	(481,978.48)	(34,964.84)	(482,975.21)
*** TOTAL REVE	NUE	(895,732.60)	(881,774.75)	(898,363.74)	(30,022.34)	(936,938.23)
COUNCIL G	ENERAL EXPENSE					
2-11-00-146-00	Community Grants & Enhancements	640.00	500.00	250.00	0.00	250.00
-11-00-220-00	Advertising	288.50	300.00	239.00	0.00	239.00
-11-00-225-00	Registrations & Memberships	2,121.55	2,500.00	2,079.40	350.00	2,079.40
-11-00-230-00	Professional & Consulting Services	3,868.46	1,500.00	8,464.54	0.00	8,464.54
-11-00-232-00	Legal Fees	0.00	0.00	0.00	0.00	0.00
-11-00-270-00	Miscellaneous Costs & Services	1,118.77	1,250.00	1,034.34	50.00	1,034.34
TOTAL COUN	CIL GENERAL EXPENSE	8,037.28	6,050.00	12,067.28	400.00	12,067.28
COUNCILLO	OR EXPENSE					
-11-01-100-00	Per Diems & Meetings - Cnc 1	2,015.00	2,100.00	1,625.00	0.00	1,625.00
11-01-140-00	Benefits Cnc 1	31.08	50.00	27.30	0.00	27.30
1-01-211-00	Travel & Subsistance - Cncl 1	0.00	500.00	306.03	0.00	306.03
11-02-100-00	Per Diems & Meetings - Cnc 2	3,110.00	4,000.00	4,030.00	0.00	4,030.00
1-02-140-00	Benefits Cnc 2	48.50	100.00	113.73	0.00	113.73
11-02-211-00	Travel & Subsistence - Cncl 2	214.26	500.00	444.40	0.00	444.40
1-03-100-00	Per Diems & Meetings - Cnc 3	2,440.00	2,400.00	3,090.00	0.00	3,090.00
11-03-140-00	Benefits Cnc 3	41.32	50.00	61.89	0.00	61.89
1-03-211-00	Travel & Subsistence - Cncl 3	101.00	500.00	156.55	0.00	156.55
11-04-100-00	Per Diems & Meetings - Cnc 4	2,297.50	2,100.00	2,270.00	0.00	2,270.00
11-04-140-00	Benefits Cnc 4	39.92	50.00	38.33	0.00	38.33
11-04-211-00	Travel & Subsistence - Cncl 4	0.00	500.00	30.30	0.00	30.30
-11-05-100-00	Per Diems & Meetings - Cnc 5	2,847.50	2,100.00	2,280.00	0.00	2,280.00
-11-05-140-00	Benefits Cnc 5	48.31	50.00	38.50	0.00	38.50
11-05-211-00	Travel & Subsistence - Cncl 5	298.96	500.00	(137.36)	0.00	(137.36)
TOTAL COUN	CILLOR EXPENSE	13,533.35	15,500.00	14,374.67	0.00	14,374.67
GENERAL A	DMINISTRATION EXPENSE					
-12-00-100-00	Salaries & Wages	55,362.12	50,000.00	57,337.75	3,559.81	57,337.75
12-00-140-00	Employee Benefits	7,603.85	6,500.00	7,602.19	507.05	7,602.19
-12-00-141-00	One Time Retention Bonus	0.00	0.00	0.00	0.00	0.00
-12-00-148-00	Training & Development - Admin	95.00	500.00	0.00	0.00	0.00

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
2-12-00-150-00	Freight & Postage	491.89	500.00	173.18	0.00	173.18
2-12-00-210-00	Licenses & Permits - Admin	25.00	0.00	0.00	0.00	0.00
2-12-00-211-00	Travel & Subsistance	1,256.74	1,000.00	241.85	0.00	241.85
2-12-00-217-00	Telephone & Internet	14,498.63	12,000.00	12,725.04	0.00	11,426.44
2-12-00-220-00	Advertising	632.00	750.00	1,382.33	0.00	1,382.33
2-12-00-224-00	Resource Materials/Supplies	0.00	100.00	0.00	0.00	0.00
2-12-00-225-00	Registrations & Memberships	450.00	500.00	225.00	0.00	225.00
2-12-00-230-00	Professional Services	15,882.61	12,300.00	16,376.42	4,682.79	15,854.59
2-12-00-231-00	Assessment Services	8,589.72	8,600.00	8,543.65	641.67	8,543.65
2-12-00-232-00	Legal Fees	5,938.79	5,000.00	11,204.68	0.00	11,204.68
2-12-00-233-00	Audit Fees	23,750.00	22,000.00	21,026.19	0.00	16,026.19
2-12-00-274-00	Insurance	20,426.33	20,000.00	20,392.69	0.00	20,392.69
2-12-00-510-00	General Office Supplies	8,760.87	7,000.00	6,669.92	883.62	6,647.31
2-12-00-511-00	Computer Supplies & Furnishings	1,632.15	1,500.00	1,450.10	0.00	1,450.10
2-12-00-525-00	Rentals & Leases	4,192.08	3,600.00	2,860.15	0.00	2,679.55
2-12-00-528-00	Equip -Repairs/MaintAdmin	0.00	400.00	802.00	0.00	802.00
2-12-00-814-00	Service Charges & Interest	9,583.21	7,200.00	9,254.48	0.00	7,153.21
2-12-00-815-00	Penny Rounding	0.00	100.00	0.01	0.00	0.01
2-12-00-850-00	Toilet Rebate	150.00	100.00	50.00	0.00	50.00
2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	500.00	299.50	0.00	299.50
2-12-00-915-01	Bad Debt - Property Taxes	0.00	100.00	0.00	0.00	0.00
2-12-00-823-00	Loan Interest - LOC	0.00	200.00	0.00	0.00	0.00
TOTAL GENE	RAL ADMINISTRATION E	179,320.99	160,450.00	178,617.13	10,274.94	169,492.22
CAO EXPEN	ISES					
2-12-01-100-00	Salaries & Wages - CAO	84,267.75	80,000.00	60,034.08	6,153.84	60,034.08
2-12-01-140-00	Employee Benefits - CAO	10,991.00	15,000.00	11,123.08	490.56	11,123.08
2-12-01-148-00	Training & Development - CAO	6,495.00	2,000.00	0.00	0.00	0.00
2-12-01-211-00	Travel & Subsistance - CAO	427.47	1,200.00	1,627.45	0.00	1,627.45
2-12-01-211-01	Accomodations - CAO	416.99	1,000.00	0.00	0.00	0.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	152.25	1,300.00	225.00	0.00	225.00
2-12-01-225-00	Conference Registrations - CAO	0.00	150.00	550.00	0.00	550.00
* TOTAL CAO E	EXPENSES	102,750.46	100,650.00	73,559.61	6,644.40	73,559.61
FIRE EXPEN	NSES					
2-23-00-217-00	Telephone & Internet	1,165.94	1,200.00	1,164.00	97.00	1,164.00

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General ₋edger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
2-23-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
2-23-00-526-00	Equipment Purchases - Fire	11,431.31	6,500.00	4,089.14	0.00	4,089.14
2-23-00-528-01	Firehall Repairs & Maintenance	0.00	1,200.00	0.00	0.00	0.00
2-23-00-740-00	Fire Services Requisition	47,096.00	58,000.00	52,675.00	0.00	52,675.00
TOTAL FIRE E	XPENSES	63,939.97	68,100.00	59,104.74	97.00	59,104.74
DISASTER S	SERVICES EXPENSE					
-24-00-230-00	Professional Services - Disaster Serv.	31.08	35.00	0.00	0.00	0.00
TOTAL DISAS	TER SERVICES EXPENS	31.08	35.00	0.00	0.00	0.00
BYLAW & E	NFORCEMENT EXPENSE					
-26-00-230-00	Professional Services - Bylaw	0.00	0.00	0.00	0.00	0.00
26-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
TOTAL BYLAV	V & ENFORCEMENT EXPE	0.00	0.00	0.00	0.00	0.00
PUBLIC WO	RKS EXPENSE					
31-00-100-00	Salaries & Wages	126,005.50	100,000.00	96,568.62	2,162.72	96,568.62
31-00-140-00	Employee Benefits	21,135.20	23,000.00	16,367.00	170.49	16,367.00
1-00-148-00	Training & Development - Public Works	0.00	500.00	301.67	0.00	301.67
1-00-150-00	Freight & Postage	0.00	500.00	0.00	0.00	0.00
1-00-211-00	Travel & Subsistance	256.54	500.00	3,642.44	0.00	3,642.44
1-00-217-00	Telephone & Internet	782.15	900.00	1,261.17	0.00	1,235.08
-00-223-00	Memberships & Registration	84.00	100.00	57.14	0.00	57.14
1-00-230-00	Professional Services	2,518.70	3,000.00	2,787.35	0.00	2,787.35
1-00-518-00	Protective Clothing, Etc.	380.96	500.00	350.67	0.00	350.67
1-00-521-00	Fuel Costs	5,902.25	7,000.00	12,417.86	0.00	12,062.55
31-00-528-00	Equipment - Repairs/Maintenance - PW	18,231.33	10,000.00	26,374.82	4,558.38	26,065.99
31-01-510-00	General Supplies - Shop	0.00	0.00	0.00	0.00	0.00
31-01-512-00	Shop Tools	1,589.17	1,250.00	2,284.00	0.00	2,284.00
1-01-528-00	Equip. Repairs & Maintenance - Shop	0.00	1,750.00	0.00	0.00	0.00
TOTAL PUBLI	C WORKS EXPENSE	176,885.80	149,000.00	162,412.74	6,891.59	161,722.51
ROADWAYS	EXPENSE					
32-00-220-00	Advertising	0.00	200.00	0.00	0.00	0.00
20 00 000 00	Other Contracted Services - Streets	0.00	8,000.00	0.00	0.00	0.00
-32-00-230-00						

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
2-32-00-510-00	General Supplies	0.00	500.00	452.37	0.00	452.37
2-32-00-514-00	Signage	0.00	500.00	0.00	0.00	0.00
2-32-00-520-00	Chemicals - Street	0.00	1,000.00	0.00	110.00	0.00
2-32-00-528-00	Repairs & Maintenance - Roads	6,714.02	2,000.00	1,618.04	0.00	1,618.04
2-32-00-540-00	Street Lights	16,068.55	16,000.00	17,915.92	0.00	16,005.86
2-32-00-831-00	Debenture-Interest	0.00	0.00	0.00	0.00	0.00
2-32-00-832-00	Debenture-Principle	0.00	0.00	0.00	0.00	0.00
* TOTAL ROAD	WAYS EXPENSE	23,932.57	29,200.00	31,217.93	770.00	20,746.98
WATER EXF	PENSE					
2-41-00-148-00	Training & Development - Water	550.00	1,000.00	752.50	0.00	752.50
2-41-00-150-00	Freight & Postage	3,719.45	3,700.00	4,875.37	0.00	4,507.37
2-41-00-211-00	Travel & Subsistance	36.61	3,000.00	935.32	0.00	935.32
2-41-00-223-00	Memberships - Water	0.00	180.00	0.00	0.00	0.00
2-41-00-225-00	Conference Registrations	345.00	500.00	0.00	0.00	0.00
2-41-00-230-00	Professional Services	14,302.94	5,000.00	49,445.79	0.00	45,765.01
2-41-00-253-00	R & M - Infrastructure	0.00	8,000.00	47,893.61	0.00	47,893.61
2-41-00-510-00	General Supplies	636.15	800.00	1,746.20	0.00	1,746.20
2-41-00-516-00	Water Meters	0.00	0.00	0.00	2,195.92	0.00
2-41-00-520-00	Chemicals - Water	5,178.70	5,000.00	6,208.37	0.00	6,208.37
2-41-00-528-00	Equipment - Repairs/Maintenance	20,769.61	6,000.00	26,795.66	0.00	26,795.66
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
TOTAL WATE	R EXPENSE	45,538.46	33,180.00	138,652.82	2,195.92	134,604.04
SANITARY I	EXPENSE					
2-42-00-230-00	Professional Services - Sewer	0.00	3,000.00	34,086.09	0.00	34,086.09
2-42-00-253-00	R & M - Infrastructure	0.00	5,000.00	0.00	0.00	0.00
2-42-00-270-00	Lab Testing	0.00	500.00	459.79	0.00	459.79
2-42-00-510-00	General Supplies	0.00	200.00	136.96	0.00	136.96
2-42-00-520-00	Chemicals - Sewer	6,855.75	5,000.00	7,288.00	0.00	7,288.00
2-42-00-523-00	Sewer Flushing	0.00	1,000.00	0.00	0.00	0.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	2,302.00	2,000.00	11,605.40	0.00	11,605.40
2-42-01-528-00	Equipment - Repairs/Maint Storm Water	0.00	1,000.00	0.00	0.00	0.00
* TOTAL SANIT	ARY EXPENSE	9,157.75	17,700.00	53,576.24	0.00	53,576.24
GARBAGE I	EXPENSE					
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	0.00

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
2-43-00-241-00	Solid Waste Disposal	38,510.47	36,000.00	41,022.99	0.00	38,190.80
2-43-00-510-00	General Supplies	0.00	0.00	472.00	0.00	472.00
2-43-00-850-00	Waste Commission Grant	10,980.12	10,000.00	10,935.72	2,823.02	10,935.72
* TOTAL GARBA	AGE EXPENSE	49,490.59	46,000.00	52,430.71	2,823.02	38,190.80 472.00
FCSS EXPE	NSE					
2-51-00-100-00	Salaries & Wages	28,165.40	36,000.00	35,597.95	3,205.92	35,597.95
2-51-00-140-00	Employee Benefits	5,582.74	6,500.00	6,359.65	569.78	6,359.65
2-51-00-148-00	Training & Development - FCSS	0.00	550.00	0.00	0.00	0.00
2-51-00-150-00	Freight & Postage	18.40	550.00	310.83	0.00	310.83
2-51-00-211-00	Travel & Subsistance	1,145.75	1,200.00	2,971.11	0.00	2,353.01
2-51-00-217-00	Telephone & Internet	2,019.86	2,200.00	2,123.55	85.00	2,042.26
2-51-00-220-00	Advertising	582.27	600.00	400.00	0.00	
2-51-00-223-00	Memberships - FCSS	0.00	300.00	114.00	0.00	114.00
2-51-00-225-00	Conference Registrations	0.00	500.00	1,372.80	0.00	1,372.80
2-51-00-230-00	Professional Services	1,243.76	1,200.00	5,693.09	0.00	5,693.09
2-51-00-231-00	Janitorial	0.00	3,500.00	0.00	0.00	0.00
2-51-00-400-00	Community Programs	14,498.17	15,000.00	13,824.35	0.00	13,763.15
2-51-00-410-00	Adult Programs	553.30	3,500.00	6,343.13	250.00	6,233.18
2-51-00-411-00	Children-Youth Programs	11,168.34	12,000.00	8,974.79	0.00	8,974.79
2-51-00-412-00	Family Programs	5,226.39	5,000.00	8,188.10	0.00	7,718.39
2-51-00-413-00	Adult & Seniors' Programs	1,112.27	1,000.00	8,729.94	0.00	8,729.94
2-51-00-414-00	Local Grants (External Funding)	0.00	3,000.00	133.94	0.00	133.94
2-51-00-419-00	Volunteers	394.92	600.00	215.48	0.00	215.48
2-51-00-420-00	Community Engagement	0.00	2,500.00	125.37	0.00	0.00
2-51-00-510-00	General Supplies	1,654.97	1,500.00	1,290.05	0.00	1,290.05
2-51-00-511-00	Computer Supplies & Furnishings	0.00	500.00	0.00	0.00	0.00
2-51-00-560-00	COPIER LEASE	0.00	500.00	935.58	529.77	935.58
2-51-00-990-01	Summer Fun Program	0.00	5,000.00	6,525.41	0.00	6,525.41
2-51-00-990-02	Babysitting/Children	0.00	1,000.00	0.00	0.00	0.00
2-51-00-990-05	Community Newsletter	868.19	800.00	1,622.35	0.00	1,476.41
* TOTAL FCSS I	EXPENSE	74,234.73	105,000.00	111,851.47	4,640.47	110,239.91
CEMETERY	EXPENSE					
2-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	0.00
2-56-00-230-00	Professional Services - Cemetery	550.00	2,000.00	0.00	0.00	0.00
2-56-00-510-00	General Supplies	11.79	500.00	0.00	0.00	0.00
2-56-00-528-00	Repairs & Maintenance - Cemetery	560.00	1,500.00	0.00	0.00	0.00

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General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget
* TOTAL CEMET	ERY EXPENSE	1,121.79	4,000.00	0.00	0.00	0.00
PLANNING 8	DEVELOPMENT EXPENSE					
2-61-00-230-00	Professional Services	9,311.85	15,000.00	10,203.45	0.00	10,086.45
2-61-00-233-00	Land Title Changes	0.00	0.00	0.00	0.00	0.00
2-61-00-148-00	Training - Planning	0.00	500.00	0.00	0.00	0.00
-61-00-220-00	Advertising	0.00	500.00	0.00	0.00	0.00
TOTAL PLANN	ING & DEVELOPMENT E	9,311.85	16,000.00	10,203.45	0.00	10,086.45
FACILITIES I	EXPENSE					
-69-00-543-00	Natural Gas Admin	4,326.10	3,300.00	7,323.03	0.00	5,753.70
69-00-543-01	Natural Gas FCSS/Council	2,907.17	2,400.00	2,902.00	0.00	2,332.97
69-00-543-02	Natural Gas PW Shop	4,338.69	3,600.00	5,770.60	0.00	4,601.80
69-00-543-03	Natural Gas Water Wells	1,380.70	1,500.00	1,263.33	0.00	1,233.83
69-00-528-00	Building Repairs Maint - Admin	4,294.34	3,500.00	1,835.05	0.00	1,835.05
69-00-528-01	Building Repairs Main FCSS/Council	1,734.51	2,000.00	5,733.82	0.00	5,733.82
69-00-528-02	Building Repairs & Main PW Shop	5,764.03	3,500.00	4,334.88	0.00	4,334.88
69-00-528-03	Building Repairs & Main Water	0.00	500.00	0.00	0.00	0.00
69-00-540-00	Electricity Admin	8,308.50	7,500.00	9,247.82	0.00	8,225.88
9-00-540-01	Electricity FCSS/Council	1,586.37	1,500.00	2,118.83	0.00	1,737.50
9-00-540-02	Electricity PW	13,117.31	10,000.00	17,732.62	0.00	16,211.64
9-00-540-03	Electricity Water	20,159.38	18,000.00	24,843.54	0.00	22,563.02
9-00-540-04	Electricity - Fire Hall	0.00	0.00	0.00	0.00	0.00
69-00-230-00	Professional Services/Janitorial Admin	4,050.00	3,500.00	5,698.00	350.00	5,698.00
69-00-230-01	Prof. Services - Janitorial FCSS/Council	3,950.00	0.00	4,200.00	350.00	4,200.00
69-00-510-00	General Supplies - Admin	69.50	0.00	55.43	0.00	55.43
69-00-510-01	Building General Supplies FCSS/Council	0.00	0.00	1,045.30	0.00	1,045.30
69-00-510-02	Building General Supplies PW Shop	0.00	0.00	701.79	0.00	701.79
69-00-510-03	Building General Suplies Water	0.00	0.00	0.00	0.00	0.00
69-01-528-02	Building Repairs & Main PW Shop	0.00	0.00	0.00	0.00	0.00
TOTAL FACILIT	FIES EXPENSE	75,986.60	60,800.00	94,806.04	700.00	86,264.61
CULTURE &	RECREATION EXPENSE					
71-00-990-02	Cremona Days	5,781.91	7,000.00	8,560.61	0.00	8,560.61
-71-00-990-08	WinterFest	120.00	1,500.00	2,507.32	0.00	2,507.32
TOTAL CULTU	RE & RECREATION EXP	5,901.91	8,500.00	11,067.93	0.00	11,067.93

General Ledger	Description	2021 Actual	2022 Budget	2022 Actual	January 2023 Actual	2023 Budget	
PARKS & R	ECREATION EXPENSE						
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	0.00	
2-72-00-230-00	Other Contracted Services	4,830.49	2,500.00	4,828.12	0.00	4,828.12	
2-72-00-510-00	General Supplies	125.99	750.00	163.36	0.00	163.36	
2-72-00-513-00	Beautification - Parks	11,930.25	10,000.00	18,836.08	0.00	18,836.08	
2-72-00-528-00	Equipment Repairs & Maint Park	10,874.73	300.00	325.24	0.00	325.24	
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	0.00	
* TOTAL PARK	S & RECREATION EXPEN	27,761.46	13,550.00	24,152.80	0.00	24,152.80	
LIBRARY E	XPENSE						
2-74-00-274-00	Insurance Library	769.59	800.00	830.19	0.00	830.19	
2-74-00-528-00	Repairs & Maintenance - Library	0.00	250.00	0.00	0.00	0.00	
2-74-00-850-00	Cremona Library	31,500.00	32,847.00	36,893.81	0.00	36,893.81	
2-74-00-850-01	Parkland Regional Library	3,796.20	3,800.00	4,180.95	914.38	4,180.95	
* TOTAL LIBRA	ARY EXPENSE	36,065.79	37,697.00	41,904.95	914.38	41,904.95	
*** TOTAL EXPE	ENSES	903,002.43	871,412.00	1,070,000.51	36,351.72	1,032,563.46	
**** SURPLUS / [DEFICIT	7,269.83	(10,362.75)	171,636.77	6,329.38	95,625.23	

^{***} End of Report ***

REQUEST FOR DECISION 23-02-017

MEETING: Regular Council Meeting Date: February 21, 2023

AGENDA NO.: 10 b)

TITLE: Reports – CAO Report

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Once a month the CAO will provide an update on the happenings of the Village that is of importance. Highlighted notes from each department are listed below in point form.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration:

- *I have been working with Bylaws & Policies, as well at Utility Rates
- *I am working through the Bylaw putting all active Bylaws in their own binder and having a Rescinded Bylaw binder. -Working in progress
- * Mostly working with the Budget and GL numbers
- *Purchase & downloaded the hardware and software for livestreaming council meetings
- *Have all cameras installed at villages properties

*

Public Works:

- *New public works foreman working out great, self-motive, energetic, reliable.
- *PW Replaced another water meter, now trying to find some to order, back order till June-October 2023- Working in progress

Planning & Development:

*Attended a CAO meeting & MAP meeting in January, Neighboring CAO have recommended planning developers that they have use.

RECOMMENDED ACTION:

23/034 MOTION THAT Councillor _____ accepts the CAO January 2023 report as information only.

INTLS: CAO: KO