

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 2

TITLE: Acceptance of the Agenda

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

By resolution, Council must accept the agenda.

RECOMMENDED ACTION:

MOTION THAT Councillor _____
accepts the Agenda as presented.

OR

MOTION That Councillor _____
accepts Council accepts the Agenda
as amended.

INTLS: CAO: KO



MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 1

TITLE: Call to Order

ORIGINATED BY: *Karen O'Connor, CAO*

Deputy Mayor Canaday called the July 18, 2023, Village of Cremona Council meeting to order at ____ PM

RECOMMENDED ACTION:

MOTION THAT Deputy Mayor Canaday called the meeting to order at ____ P.M.

INTLS: CAO: *KO*



REGULAR COUNCIL MEETING AGENDA
July 18, 2023, at 7:00 p.m.
Council Chambers – 106 1st Avenue East

ATTENDANCE:

Deputy Mayor: Canaday, **Councillors:** Goebel, Thompson, Dick

OTHER PRESENT: Karen O'Connor, CAO & Sandi Ryan, CSC, Clerk

ABSENT: Mayor Hagen

- 1. CALL TO ORDER**
- 2. ACCEPTANCE OF AGENDA**
- 3. ADOPTION OF MINUTES**
 - a) June 20, 2023, *Regular Council Meeting Minutes*
- 4. DELEGATIONS / PRESENTATIONS**
- 5. OPEN FORUM- PUBLIC QUESTION PERIOD**
- 6. BUSINESS ARISING FROM PREVIOUS MEETING**
- 7. BYLAWS & POLICIES**
- 8. NEW BUSINESS**
 - a) **RFD 23-07-078** Hwy 22 Larger Speed Signage
 - b) **RFD 23-07-079** ICC County's Proposal
 - c) **RFD 23-07-080** Headstone Approval
- 9. REPORTS**
 - a) Financial Reports
 - b) CAO Reports
 - MV Family Resource Network Ltr-June 28, 2023

10. MINUTES/REPORTS-BOARDS, COMMITTEES, COMMISSIONS

Mayor Hagen Reports:

- MVC Ltr of an invitation benefit concert

Deputy Mayor Canaday Reports:

Councillor Goebel Reports:

- Cremona Library Board Meeting Minutes-May 25,2023

Councillor Dick Reports:

11. CORRESPONDENCE & INFORMATION

- 13th Annual Golf Classic -Sep 14, 2023
-

12. NEXT MEETING

13. CLOSED MEETING- 1 Land

14. RECONVENE

15. ADJOURNMENT

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 3 a)

TITLE: Minutes –June 20, 2023, Regular Council Meeting Minutes

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

June 20, 2023, Regular Council Meeting minutes are being presented to Council for their review for errors or omissions and approval.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached.

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

MOVED THAT Councillor _____ accepts June 20, 2023, Regular Council Meeting minutes as presented.

OR

MOVED THAT Councillor _____ accepts June 20, 2023, Regular Council Meeting minutes as amended.

INTLS: CAO: **KO**



Minutes of the Village of Cremona Regular Council Meeting held on
Tuesday, June 20, 2023 – Commencing at 7:00 p.m.

<u>IN ATTENDANCE:</u>	Deputy Mayor Canaday, Councilor Goebel, Councillor Thompson, Councillor Dick
<u>OTHERS PRESENT:</u>	CAO, Karen O’Connor, Corporate Services, Sandi Ryan and 12 members of the public.
<u>ABSENT:</u>	Mayor Hagen

1.1 CALL TO ORDER:

Res. 23/150 MOTION THAT Deputy Mayor Canaday calls the meeting to order at 7:00 P.M.

2.1 ADOPTION OF AGENDA:

Res: 23/151 MOTION THAT Councillor Goebel accepts the agenda as presented.

CARRIED

3.1 ADOPTION OF MINUTES:

Res: 23/152 MOTION THAT Councillor Thompson accepts May 16, 2023, Regular Council Meeting minutes as presented.

CARRIED

4.1 DELEGATIONS / PRESENTATIONS: New Councillor Dick swears in

I, Jody Shane Dick swear that I will diligently, faithfully, and to the best of my ability execute according to law the office of Councillor, Village of Cremona
So help me God

5.1 OPEN FORUM-PUBLIC QUESTION PERIOD

A member of the public had questions regarding what is happening with streaming the council meetings. Another resident inquired about 30km/hr signs that were placed throughout Cremona.

Res: 23/153 MOTION THAT Deputy Mayor Canaday accepts the concerns and questions as information presented.

CARRIED

6.1 BUSINESS ARISING FROM PREVIOUS MEETING

RFD 23-06-072 Sidewalk on 1st Ave

23/154 MOTION THAT Deputy Mayor Canaday accepts the quote provided by Grindstone Paving & excavating and directing the CAO to award the project to be completed as soon as possible.

DEFEATED

7.1 BYLAWS & POLICIES

6 a) RFD 23-06-073 Amending Land Use Bylaw No. 395-06

23/155 MOTION THAT Councillor Goebel passed the first reading of the Land Use Bylaw No. 507-23.

CARRIED

23/156 MOTION THAT Councillor Thompson passed the second reading of the Land Use Bylaw No. 507-23.

CARRIED

23/157 MOTION THAT Councillor Goebel present unanimously to proceed to the third reading of the Land Use Bylaw No. 507-23.

CARRIED

23/158 MOTION THAT Councillor Thompson passed the Third and Final reading of the Land Use Bylaw No. 507-23.

CARRIED

NEW BUSINESS / REQUEST FOR DECISION:

8 a) RFD 23-06-074 Road Closure of Center Street

Res. 23/159 **MOTION** THAT Councillor Dick approves the Centre Street Road closure for Saturday, July 1st, 2023, from 11:00 am to 3:00 pm for Iron Mountain Diesel to host the Soap Box Derby as part of Canada Day Celebrations.

CARRIED

8 b) RFD 23-06-075 Tax Recovery Property

a) Res: 23/160 **MOTION** THAT Councillor Dick the presented Terms and Conditions of Sale for the 2023 public auction are hereby approved.

CARRIED

b) Res: 23/161 MOTION THAT Councillor Goebel approves the Village of Cremona to schedule that Public auction for Lot 31, Block 9, and Plan 3975HY on September 18, 2023, at 10:00 am.

CARRIED

c) Res: 23/162 MOTION THAT Councillor Thompson pursuant to 553(1) (f) M. G. A., the addition of all tax recovery costs to the relevant rolls are hereby approved.

CARRIED

8 c) RFD 23-06-076 SCO- Fire Agreement

Res: 23/163 MOTION THAT Councillor Goebel approves the Village of Cremona to enter into a 3-year agreement with SCO-Fire A Division of Global Forensics Inc., are accredited with Safety Codes Council.

CARRIED

9 a) Financial Reports

Res. 23/164 MOTION THAT Councillor Goebel accepts the accounts payable report with FCSS and village's financial reports for May 2023, as information only.

CARRIED

9 b) CAO Report

Res.23/165 MOTION THAT Councillor Thompson accepts the CAO's May active report for information only.

CARRIED

10. COMMITTEES/BOARDS/COMMISSIONS

Mayor Hagen Reports: None

Deputy Mayor Canaday Reports:

- Mountain View Seniors' Housing Meeting May 4, 2023
- Mountain View Seniors' Housing Key Messages- June 1, 2023

Councillor Goebel Reports:

- Cremona Library Board Meeting Minutes- April 27, 2023
- FCSS June 6, 2023 Agenda & Meeting Minutes
- FCSS Coordinator Activities for May 2023

Councillor Thompson Reports: None

Res. 23/166 **MOTION** THAT Councillor Thompson accepts all committees & board meeting minutes and reports as information only.

CARRIED

CORRESPONDENCE & INFORMATION

- Safety Codes Council Audit Report
- AB Provincial Rural Crime Watch Association-June1, 2023
- AB Deputy Minister- Dear Elected Official or Library Board Chair-June 8, 2023
Camrose Resort Casino

Res. 23/167 **MOTION** THAT Councilor Dick accepts the attached correspondence as information only.

CARRIED

NEXT MEETING

Res: 23/168 **MOTION** THAT Deputy Mayor Canaday declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7 p.m. on Tuesday, July 20, 2023, at the located of 106 1st Avenue East.

CARRIED

CLOSED Meeting

Res: 23/169 **MOTION** THAT Deputy Mayor Canaday calls the meeting to enter a closed meeting under one (1) Legal, one (1) Labour items at 7:56 pm.

CARRIED

Res: 23/170 **MOTION** THAT Deputy Mayor Canaday reconvenes from a closed meeting to the public at 8:30 pm.

CARRIED

LEGAL

Res: 23/171 MOTION THAT Councillor Goebel directs the CAO to let the village's legal team know that the council does not accept the counteroffer presented.

CARRIED

LABOUR

Res:23/172 MOTION THAT Councillor Dick directs the CAO to let Cremona FCSS Coordinator know that FCSS has lost the privilege of using the Chamber for FCSS matters due to unplugging the security cameras and leaving the chambers in a disarray fashion.

CARRIED

ADJOURNMENT

Res. 23/173 MOTION THAT Deputy Mayor Canaday adjourns the Village of Cremona Regular Council Meeting on the 20th day of June 2023, at 8:40 p.m.

CARRIED

Deputy Mayor, Joe Canaday

CAO, Karen O'Connor



MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 4 a)

TITLE: Delegations / Presentation: *None*

ORIGINATED BY: Karen O'Connor, C.A.O.

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

INTLS: CAO: KO

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 5 a)

TITLE: OPEN FORUM-PUBLIC QUESTION PERIOD

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: A time delegated for residents to voice any concerns or questions they may have for the village council.

RECOMMENDATIONS:

MOTION THAT Councillor _____ take the public question as information.

Or

MOTION THAT Councillor _____ take the public question and concerns back with Council to discuss at a later date.

INTLS: CAO **KO**

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 6a)

TITLE: BUSINESS ARISING FROM PREVIOUS MEETING:
None

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable)

RECOMMENDED ACTION:

MOTION THAT Councillor _____
Or

MOTION THAT Councillor _____

INTLS: CAO KO

 VILLAGE OF
Cremona
REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 7 a)

TITLE: Bylaws & Policies - NONE

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

MOTION THAT Councillor _____ passing the first reading of the

MOTION THAT Councillor _____ passing the second reading of the

MOTION THAT Councillor _____ present unanimously to proceed to the third reading of the

MOTION THAT Councillor _____ passing the Third and Final reading of the Rate Fees Bylaw

INTLS: CAO KO

 **VILLAGE OF
Cremona**
REQUEST FOR DECISION 23-07-078

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 8 a)

TITLE: New Business: Hwy No. 22 Larger Speed Signage

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Extra busy time for Hwy # 22, with camping trailer amongst all the regular traffic. With the decrease of speed to apply coming down the hill may be another factor for the speeding vehicles passing the Village of Cremona. Councillor Dick would like to discuss with his co-council for the CAO to seek out with AB Highway for larger signage.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable): None

RECOMMENDED ACTION:

MOTION THAT Councillor _____ approves that Council request the CAO to seek out larger signage, 60km &/ or 80 km to replace the smaller signs, and if there would be any cost to the village.

Or

MOTION THAT Councillor _____

INTLS: CAO KO



VILLAGE OF
Cremona
REQUEST FOR DECISION 23-07-079

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 8 b)

TITLE: New Business: ICC County's Proposals

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: County Council has requested that Cremona Library and Water Valley Library should be split 50% each for province grant money that the County distributes. Presently it is 70-Cremona, 30 Water Valley split. In 2021 MVC changed the allotment and Prov. Rural Service Grant from 70/30 to 50/50 which took \$ 7,688.80 away from Cremona Library. MVC makes the changes that they are requesting will take away another \$9000.00 from Cremona Library. MVC is using 2018 as the most recent numbers due to Covid but in 2018 Cremona Library was under construction for most of the year with the addition built. Reserve Policy MVC 1008 (g) Expanding eligibility is to include the entire recreation area identified, Cremona will potentially lose money within the village boundaries for infrastructure support or recreation support. The village hopes to expand in the very near future and with that infrastructure support will be muchly needed.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable): None

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the information given and will hold another meeting prior to the next ICC meeting that is scheduled for September 5, 2023, for further discussion.

Or

MOTION THAT Councillor _____ directs the ICC board members to accept the proposals that the MVC has presented.

INTLS: CAO KO

Village of Cremona and Mountain View County

Inter-Municipal Cooperation Committee (ICC) Agenda

The Inter-Municipal Cooperation Committee will hold a meeting on **June 20, 2023, at 9:00 a.m.**, at the Village of Cremona Council Chambers

Agenda

1. Introductory Remarks
2. Confirm quorum
3. Added Items
4. Confirmation of Agenda Items
5. Review the Summary Session Notes from May 3, 2023
6. Village of Cremona Request for Funds –Pumpstation Upgrades (MVC 20230614 Decision)
7. CSES request for playground funds
8. ICF renegotiations, information from Village and County
9. Summary and Next Meeting Dates
10. Key Messages and Media Statement
11. Concluding Remarks
12. Adjournment

Village of Cremona and Mountain View County

Inter-municipal Cooperation Committee (ICC)

Inter-Municipal Cooperation Committee Meeting held on May 3, 2023, at 9:30 a.m., in Cremona Council Chambers.

ATTENDANCE

Mountain View County
Deputy Reeve Greg Harris
Councillor Dwayne Fulton
CAO Jeff Holmes

Village of Cremona
Councillor Shane Goebel
Councillor Joseph Canaday
CAO Karen O'Connor

1. Introductory Remarks

The meeting opened at 9:30 a.m.

2. Confirm quorum

Quorum confirmed.

3. Added Items:

Orientation / History of ICF Agreement: provided by MVC CAO

Appointment of Chair: Councillor Dwayne Fulton appointed the new chair.

CONSENSUS

4. Confirmation of Agenda Items

The committee accepted the agenda for May 3, 2023.

CONSENSUS

5. Review the Summary Session Notes from June 28, 2022.

The committee acknowledged that no session notes from June 28, 2022, were created.

CONSENSUS

6. Village of Cremona Request for Funds – Pumpstation Upgrades

- Improving flow to fire hydrants and sorting out metered connections.
- Work on the project is starting today.
- \$146,000 total costs: project related to providing service for fire hydrants and bulk water filling station.
- Village of Cremona to confirm if generator upgrades are included in the \$146,000 costs, the Village expressed a desire to have both the pumpstation upgrades and generator (discussed June 28, 2022) included in request for intermunicipal funding.
- CAOs to work through details of both projects and return to MVC Council for funding consideration.

CONSENSUS

7. Mountain View County Motion RC21-769 re: 2021/22 Alberta Community Partnership grant

- Study complete. Village CAO to email a copy of the Stormwater study to MVC CAO for distribution to MVC members.

Village of Cremona and Mountain View County Inter-municipal Cooperation Committee (ICC)

CONSENSUS

8. Summary and Next Meeting Dates

June 20, 2023 9:00 a.m. in Cremona Chambers was selected as the next meeting date. The primary purpose of the next meeting will be to start discussions on the ICF Review Process. Library funding (included in Shared Facility agreement) was suggested as a potential topic for the next meeting.

CONSENSUS

9. Key Messages and Media Statement

None.

10. Concluding Remarks

Members had the opportunity to provide closing remarks.

Councillor Fulton thanked everyone for their participation.

11. Adjournment: Chair, Councillor Fulton, adjourned the meeting at 11:00 a.m.

These session notes were approved on the _____ of _____, 2023.

Chair, Inter-municipal Cooperation Committee

Date

Mountain View County

**Cremona School
Playground Upgrade
Project
Grant Proposal**



**CREMONA SCHOOL
ENHANCEMENT SOCIETY**



Mountain View County Council

c/o Mountain View County
Bag 100
Didsbury, AB T0M 0W0

Dear Mountain View County Council,

I am writing on behalf of Cremona School Enhancement Society (CSES). CSES is a registered charity that raises funds for activities and capital projects at Cremona School.

Currently a portion of the Cremona School playground no longer meets safety standards and will be removed at the end of the 2022/2023 school year. CSES is hoping to purchase new equipment to replace the portion that must be removed. The playground is used not only by children attending Cremona School but by the whole community and surrounding areas.

CSES has already raised \$10,000 for the Playground Upgrade Project. We had a large in person fundraiser planned for April of this year; where raised funds were purposed for the Upgraded Playground Equipment Project. Unfortunately, due to low ticket sales we were forced to cancel this event. We are currently working on setting up an online auction with proceeds from this event going towards the playground. We are also hoping to secure more in-kind donations to offset the current projected budget.

Chinooks Edge School Division will be dismantling and removing the existing playground but is not contributing financially to the new equipment.

We thank you for taking the time to review our grant application. Should you have any questions please reach out.

Warm regards,

Corrie Tatomir

Cremona School Enhancement Society

Cremona School Enhancement Society
2020-2021 Financial Statement
Fiscal year September 1, 2021 - August 31, 2022

Assets:

Bank Balance - Chequing 723110739189	\$13,566.82	
Bank Balance - AGLC 723111386881	\$1,373.49	
Bank Balance - AGLC 723111233729	\$9,023.91	
Long Term Assets	\$0.00	
Capital Assets	\$0.00	
Total Assets:	\$23,964.22	

Liabilities:

Total Liabilities: **0**

Income:

Grant Income

Subtotal Grant Income: \$0.00

Fundraising Event Income	\$11,371.08
General Donations	\$2,500.00
Non Cash Gifts	\$100.00
Gaming Proceeds	\$0.00
Dividend Pay	\$0.12
Credit Interest	\$1.66

Subtotal Other Income: \$13,972.86

Total Income: **\$13,972.86**

Disbursements:

Trip a month payout	\$0.00
RFF Disbursements	\$7,630.52
Fundraising Expenses	\$3,286.09
Bank Charges/NSF	\$9.00
Scholarships and Awards	\$1,140.00
Office Expenses	\$0.00

Total Disbursements: **\$12,065.61**

APPROVAL STATEMENT:

This Financial Statement has been prepared by:

Corrie Tatomir

Corrie Tatomir

Treasurer

Date: *Oct 22 2022*

This Financial Statement has been reviewed and approved by:

Tara Jenkins

Chair

Date:

*Please see
sheet #2.*

Christine Thompson

Christine Thompson

Independent Audit

Date: *Oct 22 2022*

APPROVAL STATEMENT:

This Financial Statement has been prepared by:

Corrie Tatomir
Treasurer
Date

This Financial Statement has been reviewed and approved by:

Tara Jenkins *Jenkins*
Chair
Date: *Oct 20/2022*

Christine Thompson
Independent Audit
Date:



Canada Revenue Agency

Agence du revenu du Canada

2021

OTTAWA ON K1A 0L5

0000402

000000402

Cremona School Enhancement Society
CREMONA SCHOOL
GD
CREMONA AB T0M 0R0

Date Jun 7, 2022
Business Number 84012 5843 RR0001
Fiscal Period Ending Aug 31, 2021

Subject: Confirmation of annual information return filing

Dear representative:

Thank you for filing the organization's information return, for the fiscal period ending **August 31, 2021**.

We have processed your financial information as submitted. However, we may review this information again in the future.

Registered charities are responsible for verifying that the information submitted is accurately reported on our website. If you notice a discrepancy, complete and submit an adjustment request.

For more information, go to canada.ca/charities-giving or call **1-800-267-2384**, or **1-800-665-0354** for TTY service for persons with a hearing or speech impairment.

Thank you.

Director General, Charities Directorate



00000152

Cremona School Enhancement Society
CREMONA SCHOOL
GD
CREMONA AB T0M 0R0

Date Feb 17, 2023
Business Number 84012 5843 RR0001
Fiscal Period Ending Aug 31, 2022

Subject: Confirmation of annual information return filing

Dear representative:

Thank you for filing the organization's information return, for the fiscal period ending **August 31, 2022**.

We have processed your financial information as submitted. However, we may review this information again in the future.

Registered charities are responsible for verifying that the information submitted is accurately reported on our website. If you notice a discrepancy, complete and submit an adjustment request.

For more information, go to **canada.ca/charities-giving** or call **1-800-267-2384**, or **1-800-665-0354** for TTY service for persons with a hearing or speech impairment.

Thank you.

Director General, Charities Directorate



ANNUAL RETURNS FOR SOCIETY AND NON-PROFIT COMPANY - Proof of Filing

Alberta Amendment Date: 2022/10/21

CREMONA SCHOOL ENHANCEMENT SOCIETY
206 - 3 STREET E.
CREMONA, ALBERTA
T0M0R0

Service Request Number: 38590406
Corporate Access Number: 5016334483
Business Number: 840125843
Legal Entity Name: CREMONA SCHOOL ENHANCEMENT SOCIETY
Legal Entity Type: Alberta Society
Legal Entity Status: Active
Registration Date: 2011/09/29

This confirms the Annual Return for 2022 has been filed as of 2022/10/21.

Officer / Director / Branch

Status: Inactive
Relationship to Legal Entity: Secretary
Individual / Legal Entity Type: Individual
Last Name / Legal Entity Name: FRIESEN
First Name: JUDITH
Street / Box Number: PO BOX 518
City: WATER VALLEY
Province: ALBERTA
Postal Code: T0M2E0

Status: Active
Relationship to Legal Entity: Chair
Individual / Legal Entity Type: Individual
Last Name / Legal Entity Name: JENKINS
First Name: TARA
Street / Box Number: PO BOX 456
City: WATER VALLEY
Province: ALBERTA
Postal Code: T0M2E0

Status: Active
Relationship to Legal Entity: Vice Chair
Individual / Legal Entity Type: Individual
Last Name / Legal Entity Name: RYAN
First Name: JULIE
Street / Box Number: BOX 27

City: WATER VALLEY
Province: ALBERTA
Postal Code: T0M2E0
Status: Active
Relationship to Legal Entity: Treasurer
Individual / Legal Entity Type: Individual
Last Name / Legal Entity Name: TATOMIR
First Name: CORRIE
Street / Box Number: GEN DEL
City: MADDEN
Province: ALBERTA
Postal Code: T0M1L0
Status: Active
Relationship to Legal Entity: Secretary
Individual / Legal Entity Type: Individual
Last Name / Legal Entity Name: BAGGS
First Name: ASHLEY
Street / Box Number: BOX 331
City: WATER VALLEY
Province: ALBERTA
Postal Code: T0M2E0

Attachment

Attachment Type	Microfilm Bar Code	Date Recorded
Annual Return/Financial Statement	10000207135579583	2022/10/21

REGISTERED ADDRESS

Street: 206 - 3 STREET E.
City: CREMONA
Province: ALBERTA
Postal Code: T0M0R0

RECORDS ADDRESS

Street: 206 - 3 STREET E.
City: CREMONA
Province: ALBERTA
Postal Code: T0M0R0
Email Address: CSESOCIETY2011@GMAIL.COM

Registration Authorized By: CORRIE TATOMIR
 TREASURER

The Registrar of Corporations certifies that the information contained in this proof of filing is an accurate reproduction of the data contained in the specified service request in the official public records of Corporate Registry.



Cremona/Water Valley Library Split

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO
 T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754
 www.mountainviewcounty.com

Mountain View County provides an annual grant to each library within the region as outlined within the Shared Facility Agreement held between Mountain View County and each Urban Partner. This amount for 2023 is currently \$18.25 per resident and increases annually based on the annual CPI increase.

The Cremona Recreation District is unique within Mountain View County as it supports two libraries, the Cremona Library and the Water Valley Library. Contained in the Shared Facility Sub-Agreement held between Mountain View County and the Village of Cremona is a funding split of 70/30, which resulted in the following for 2023:

Library	% of Funding	Total Funding 2023
Cremona	70	\$34,811.88
Water Valley	30	\$14,919.38

This funding split is also provided to Parkland Regional Library who use it to distribute funding from their own grant programs to each library.

The Water Valley Library is seeking to meet the basic requirements of the Parkland Regional Library’s policy that requires that the library be open for no less than 15 hours per week with an additional 25% of those hours to allow for administrative duties required for the operation and maintenance of the Library. This calculation requires that the library be open for a minimum of 18.75 hours per week to meet the requirement. As such, the Water Valley Library has requested that Mountain View County consider the reassessment of the funding split between the libraries to allow for additional funds to be allocated annually to the Water Valley Library.

County administration has reviewed the history of the funding split to determine how it was originally generated and unfortunately was unable to find any documentation or model that outlines how the 70/30 split was developed. As such, a number of models were researched to understand what the statistics show as a potential fair funding split for consideration.

Model 1: Total Collection Sizes

Library	Library Resources Avail.	Total Resources Avail.	% of Volumes
Cremona 2016	7,012	10,027	69.9%
Water Valley 2016	3,015	10,027	30.1%
Cremona 2017	6,466	12,653	51.1%
Water Valley 2017	6,187	12,653	48.9%

Model 2: Total Users

Library	Total/Year	Hours Open	Total / Hour
Cremona 2017	3460*	1560	2.22
Water Valley 2017	1781	624	2.85
Cremona 2018	3460**	1560	2.22
Water Valley 2018	2281	624	3.66

*Cremona 2017 User # not available – Used 2018 User #

**Cremona 2018 User # based on reported three months calculated over the year

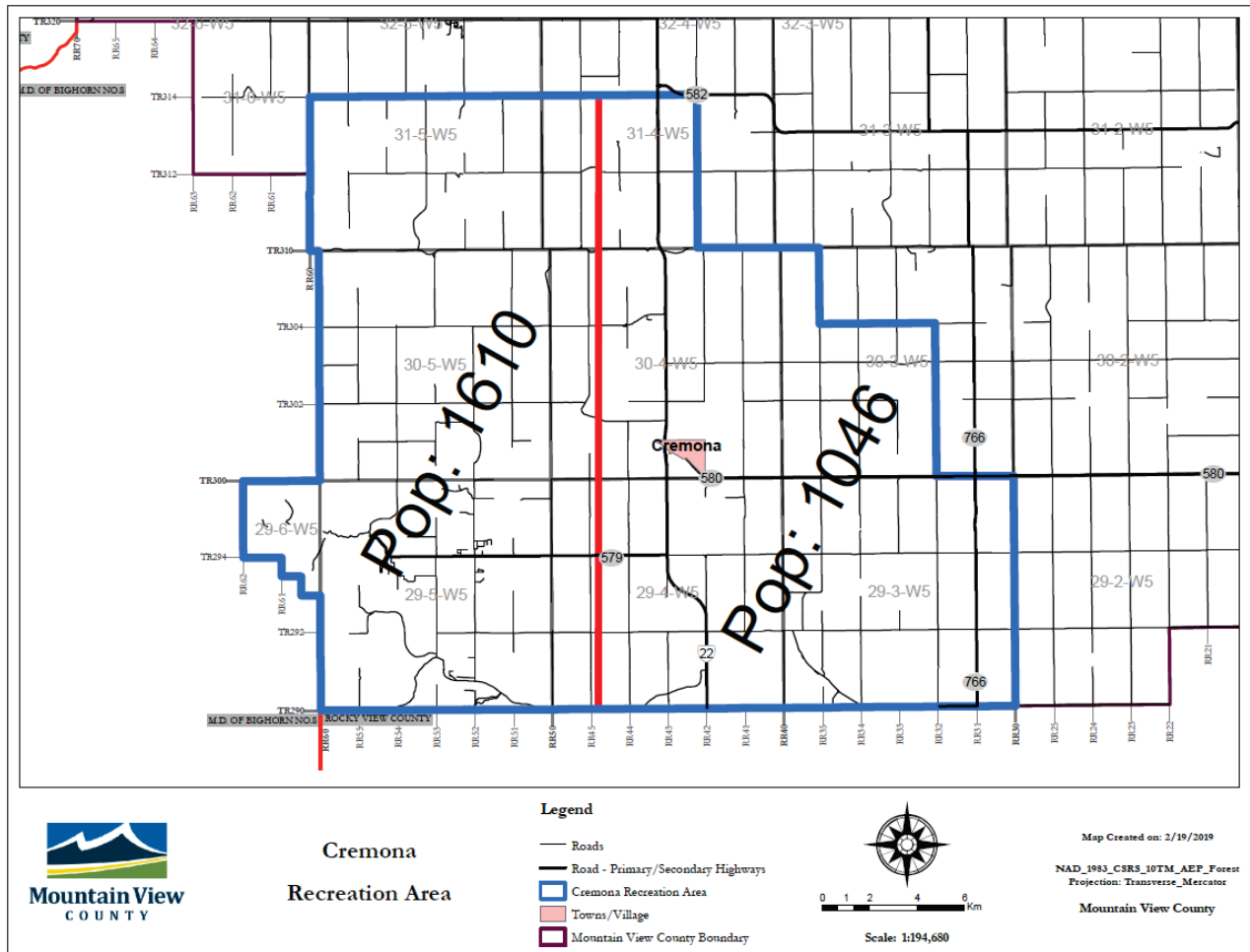
Model 3: Geographic Split

Attached is a GIS Map developed by taking the exact split (East to West) between Cremona and Water Valley Library. It notes the population split as:

Library	Rural Residents	Urban Residents	Total Residents	Population %
Cremona	1,046	444	1,490	48%
Water Valley	1,610	0	1,610	52%

Mountain View County is interested in pursuing a different funding split for the Cremona and Water Valley Library that is representative of the geographic split between the 2 libraires.

Geographic Split Map (2019):



Cremona ICF Review

Master Agreement:

- Amend general language, remove joint growth management (keep Land Use Planning) and update as needed based on changes to sub agreements.

Shared Facilities Sub Agreement:

- Remove Water Valley Library funding from ICF with Cremona. A separate funding agreement with WV library at the same per capita Rate will be required.
- Amend the benefiting area for Library funding between the Cremona Library and Water Valley Library to reflect 50 /50 split of rural population. This is more representative of populations based on geographical split using RR45, and reflective of where rural residents seek library services.
- Ensure clarity in agreement that the Village is required to contribute an equal cash per capita amount that the County contributes to the Cremona Library. (In kind contributions excluded)
- Amend County nominee to Cremona Library Board to include either elected official or rural resident.
- Amend Intermunicipal Collaboration Reserve Policy (MVC 1008 (g)) to include eligibility for Recreational or Infrastructure projects. Expand eligibility area to include the entire Recreation area identified in Cremona ICF. (Currently restricted to use within Village boundaries)
- Amend Intermunicipal Collaboration Reserve wording to indicate only projects applied for within Village boundaries will be reviewed by ICC.

Emergency Services Sub Agreement:

- Amend Section 3.10 "...of an incident occurring within the Village boundaries involving the...
- Remove Section 4.2.1 and 4.2.2 that require for the level of service and budget to be recommended by the ICC to each respective Council.
- Remove Section 5 to reflect changes in Section 4.2.
- Amend Section 6.2.1 to allow the following options for Cremona:
 - Cremona to contribute 20% of the overall budget approved by MVC or
 - Cremona to contribute a lump sum payment annually with CPI escalation.
- Amend Section 6.6 to align with new Fire Service Agreements: County will invoice by June 1st
- Section 7.4 – Remove 2000 Pumper Unit 210 (230) has been disposed of already.
- Insert new Fire District map to schedule

FCSS Sub Agreement

- Amend 2.1: April 30th to align with Provincial Reporting Requirements
- Amend 3.1: Pay a lump sum payment of \$45,152.00 by June 1st annually. (Use Section 5.2 in the event that the Provincial FCSS funding levels increase or decrease)
- Delete 5.3

Recycling Center Agreement

- Pending decision from MVRWMC, likely to be terminated

Agricultural Inspection Agreement

- Continue to be year to year as needed and Administered at staff level

This Agreement made this 20 day of 12, 2022.

Between:

The Village of Cremona Library Board
(hereinafter referred to as the "Library Board")

of the first part

and

**The Board of Trustees of
Chinook's Edge School Division**
(hereinafter referred to as the "Division")

of the second part

Agreement for Access to Library Facilities and Collections

WHEREAS the Library Board serves the cultural, educational and recreational needs of the entire community, from preschoolers to senior citizens, and its staffing, collections, and services are designed to meet the needs of a widely diversified clientele;

AND WHEREAS students attending Cremona School operated by the Division (the Students) may participate in courses offered by the Division where the instructing teacher believes that access to the Library Board's collection of materials would support and enhance curricular outcomes;

AND WHEREAS the Library Board and the Division have agreed upon terms for the Division and the Students to access the Library Board's collection, physical access to library branch locations for groups of Students, and library services at no cost to the Division;

NOW THEREFORE the parties agree as follows:

ACCESS TO COLLECTIONS AND SERVICES

1. The Library Board grants the Division a license to access and borrow materials from the Library Board's collection of books and materials, for the benefit of the Students, at no cost to the Division.
2. The Library Board will issue institutional cards to the Cremona School operated by the Division. The institutional cards card account and any renewal will be administered by the Division at the school level. Using the institutional cards, the Division's teachers can access and borrow materials from the Library

Board's collection for use as part of course instruction or to support the education of individual Students.

3. The Division's teachers may also arrange for groups of Students to make in person trips to library branches operated by the Library Board (the Local Library).
4. The Library Board confirms that it has the authority to grant the Division, its teachers, and the Students' access to the Local Library.

SUPERVISION AND STAFFING DURING

5. When Students are attending the Local Library as part of a course or instruction, the supervision of the Students shall be the primary responsibility of the supervising teacher. The staff of the Local Library shall direct any issues regarding Student department or misconduct to the supervising teacher.
6. If Students attend the Local Library as members of the public, outside of class time and visits arranged by the Division, the usual rules of the Local Library regarding supervision of patrons and all other rules will apply to the Students in the same manner as any other attendee at the Local Library.
7. The Library Board is responsible to ensure there are sufficient staff at the Local Library during any prearranged visit by a group of Students.

COLLECTION POLICY

8. The collection of books and materials maintained by the Library Board may contain material that the Division may decide is inappropriate for Students (hereinafter called "Restricted Access Material"). The Supervising Teacher will take reasonable steps to ensure that Students do not gain access to Restricted Access Materials during visits to the Local Library that are facilitated by the Division.
9. If Students attend at the Local Library outside of a course of instruction offered by the Division, Students' access to Restricted Access Materials will be governed by the Library Board and Local Library access/borrowing/lending policy(ies).

BORROWING / LENDING POLICY

10. Any book or other material in the Library Board's collection may be borrowed by the Division in accordance with the usual borrowing / lending policy of the Library Board.
11. Each item shall be designated as the property of the Library Board by the placement of an imprint or ownership stamp on or in the item, as well as the bar code, if in effect.

INSURANCE

12. Both parties must maintain insurance coverage for liability and replacement cost of the Library Board's property made available to the Division pursuant to this Agreement.

LOST, DAMAGED AND LATE MATERIALS

13. For damaged or lost materials borrowed from the Library Board's collection by the Division, the Division will reimburse the Library Board for the replacement cost or cost of repair, upon receipt of an invoice payment to be made within thirty (30) days thereafter.
14. The Library Board will waive any fines or penalties for late return of materials by the Division when the materials are returned.

NOTICE

15. Any notice to be given by one party to the other pursuant to this agreement shall be given by ordinary mail addressed to the party for whom it is intended, as follows:
 - a. The Board of Trustees of
Chinook's Edge School Division
4904 – 50th Street
Innisfail, Alberta T4G 1W4
Attention: Corporate Secretary
 - b. Village of Cremona Library Board
Address General Delivery
Cremona, Alberta
T0M 0R0

Attention : Jennifer Foat

COMING INTO FORCE

16. This Agreement shall come into force on the ___ day of _____, 2022 and it shall remain in force for a period of three (3) years in relation to the Local Library unless terminated earlier as permitted herein. Either party may terminate this Agreement by giving the other party written notice of termination prior to June 30 in any calendar year and the termination shall not become effective earlier than July 1 in the next calendar year.

COMMITTEE

17. A committee comprised of two representatives each from the Division and the Library Board will be struck to review any concerns or complaints, which cannot be satisfactorily resolved in accordance with normal policies and procedures between each of the Division's schools and the Local Library.

GENERAL

18. The Library Board confirms it has the authority to sign this Agreement.
19. No waiver of any provision of this Agreement is binding unless it is in writing and signed by all the parties to this Agreement entitled to grant the waiver. No failure to exercise, and no delay in exercising, any right or remedy, under this Agreement will be deemed to be a waiver of that right or remedy. No waiver of any breach of any provision of this Agreement will be deemed to be a waiver of any subsequent breach of that provision.
20. If any provision of this Agreement is or becomes illegal, invalid or unenforceable in any jurisdiction, the illegality, invalidity or unenforceability of that provision will not affect the legality, validity or enforceability of the remaining provisions of this Agreement, or the legality, validity or enforceability of that provision in any other jurisdiction.
21. The terms of this Agreement are governed by and shall be construed and interpreted in accordance with the laws of the Province of Alberta and the laws of Canada applicable in the province of Alberta. Any action or application regarding this Agreement, and all steps therein taken, may only be taken in the Court of Queen's Bench in the Judicial District of Red Deer, Alberta.
22. No amendment or termination of any provision of this Agreement is binding unless it is in writing and signed by both parties to this Agreement.
23. This Agreement, including all schedules attached hereto, constitutes the entire agreement between the parties with respect to the subject matter and

supersedes all prior agreements, negotiations, discussions, undertakings, representations, warranties and understandings, whether written or verbal.

24. The parties shall be entitled to execute this Agreement in counterpart, not under seal, and to rely on electronic, digital, and scanned versions of this Agreement once executed, and electronic transmissions by the parties of any such electronic, digital, or scanned copy shall be legally effective to create a valid and binding agreement between the parties in accordance with the terms of this Agreement.

IN WITNESS WHEREOF the parties hereto have executed this agreement the day and year shown opposite their respective signatures.

**THE BOARD OF TRUSTEES OF
CHINOOK'S EDGE SCHOOL DIVISION**

Per  (c/s)

Date Dec. 20/22

Per 

Date Dec 19/22

The Village of Cremona Library Board

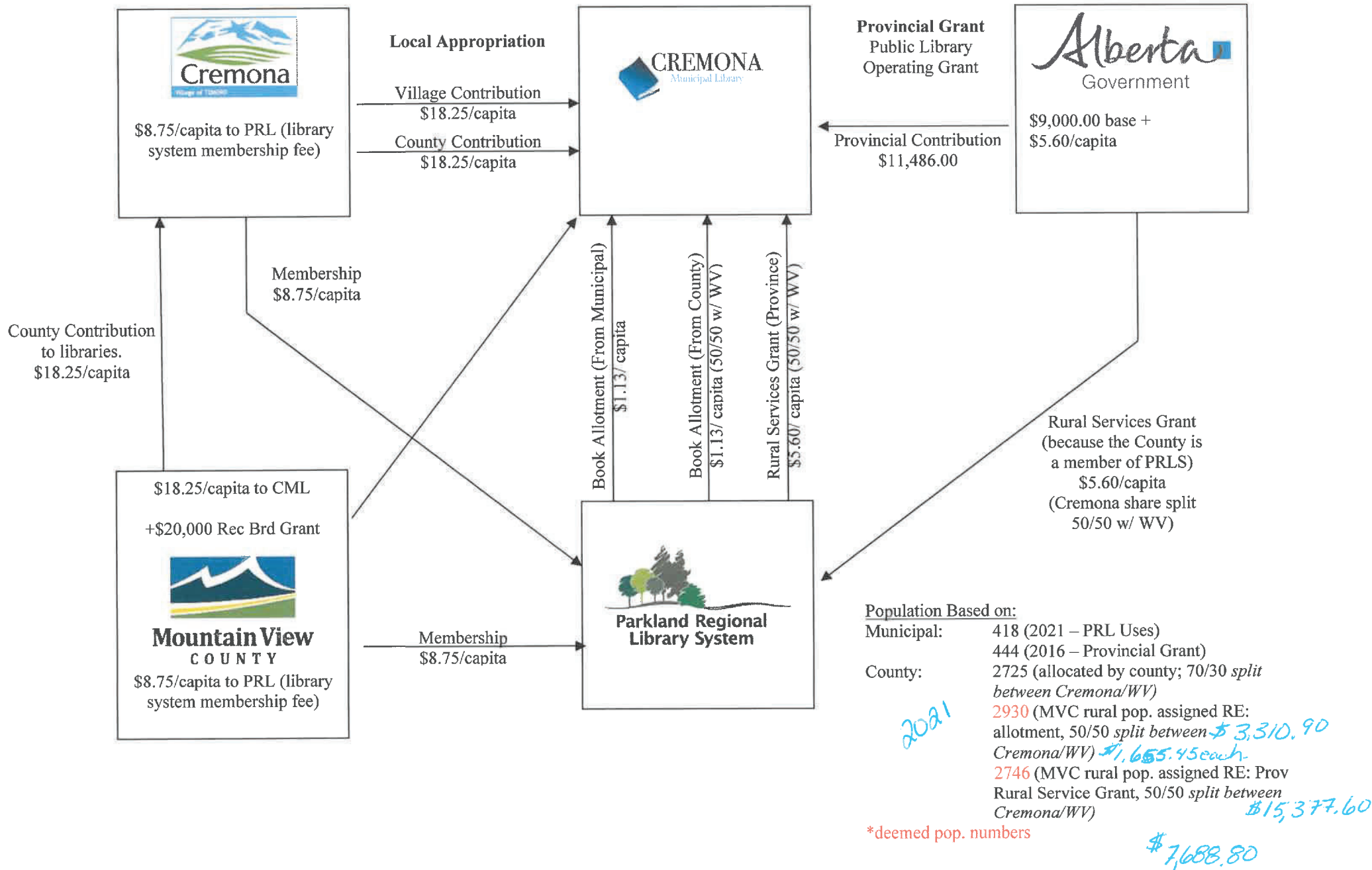
Per 

Date Dec 13/22

Per R. McGonigle

Date Dec. 12/22

2023 CML Funding Breakdown



*Ask if able to get
Water Valley*

AB Library Statistics

Survey Report - This tab contains the Alberta Public Library Survey. It is to be filled in with current information, up to and including the Board Governance - Board Members section. All municipal and intermunicipal library boards are required to complete this report.

Annual Report - This tab contains fields to capture statistical data for the reporting year for each library service point the board operates. If the board does not operate a service point, the Annual Report fields will not be visible. Urban library boards with multiple branches in the same city are excluded from this and can report aggregate data.

[Click to access the instructional webinar on Completing the Survey and Annual Report.](#)

Cremona Library Board, Village of - Cremona 2022

Survey Report

The Alberta Public Library Survey captures current year information.

This information is used in the *Alberta Public Library Directory*, which is produced by the Public Library Services Branch and is available at <https://www.alberta.ca/alberta-public-library-directory.aspx>.

Approval

The Survey and Annual Report is filed by the library board pursuant to the Libraries Regulation. By approving, the board accepts the report, certifies its essential accuracy and transmits it to Alberta Municipal Affairs, Public Library Services Branch (PLSB), in accordance with the above regulation. Personal information contained in the report will not be disclosed except for use by Alberta Municipal Affairs.

The completed Survey and Annual Report must be approved by the library board via resolution *before* it is submitted to PLSB. PLSB reserves the right to request a copy of the meeting minutes to demonstrate board approval.

	Date report approved by library board
	2023-02-23

Library Board

The legal name of the library board.

	Name of library board
	Village of Cremona Library Board

Name of Library

Provide the name of the library operated by the library board.

	Name of library
	Cremona Municipal Library

Library Phone, Email, Website

Report the current main phone number for the library, the general email address for reaching library staff and the URL for the library's website.

	Library phone	Library email	Library website
	403-637-3100	cremonalibrary@prl.ab.ca	www.cremonalibrary.prl.ab.ca

Library Address

Report the current address of the library.

	Street address	P.O. box	City/town, etc.	Province	Postal code
	205 1 Street East	General Delivery	Cremona	Alberta	T0M 0R0

Cremona Library Board, Village of - Cremona 2022

Contacts

Library Manager: Provide the name and work email of the person charged with the management of the daily operations of the library.

Respondent: If a person other than the library manager prepares this report, please provide their name and email. The respondent might be a library staff person, a member of the board, or any person charged with filling in the data. This information is not included in the Directory.

	Name	Email
Library Manager	Rebecca Smith	rsmith@pri.ab.ca
Respondent (if different than above)		

Cremona Library Board, Village of - Cremona 2022

Annual Report

This is the Annual Report portion of the report. Please fill in the data for the reporting year (i.e. the previous calendar year) unless otherwise indicated.

Board Governance

Provide the actual dates (e.g. Jan 28, Feb 13) of board meetings held during the reporting year. All library boards are required by the Libraries Act to meet at least once every four months (Part 5, Section 33(1)).

Provide the amount of time board members volunteered on library board business during the reporting year, e.g. board meetings, committee meetings. Any volunteer work in the library by board members should be recorded in the *Personnel - Volunteers* section.

	Board meetings held (e.g. Jan 28, Feb 13)	Board volunteer hours
	Jan 27, Feb 24, Mar 24, Apr 28, May 26, Jun 23, Sep 22, Oct 27, Nov 24	1423

Library Hours

Report the total number of hours the library was open to the public for the reporting year. If you are reporting for multiple libraries, please provide the total hours for all locations combined.

Do not include administrative days, where there may be staff in the library but no library users.

There are two possible calculations:

1. Actual count of hours open per year.
2. Estimate:

If the library hours were the same all year: $50 \times \text{total hours per week}$

If summer hours differed from regular hours: $[(50 - \# \text{ summer weeks}) \times \text{total regular hours per week}] + (\# \text{ summer weeks} \times \text{total summer hours per week})$

	Total hours open during reporting year
	1,708

Personnel

Paid and unpaid staff that worked in the library during the reporting year.

Cremona Library Board, Village of - Cremona 2022

Staff

Report total number of employees and the total hours worked in the reporting year (paid leaves such as vacation or sick days can be included). You may need to get this figure from the individual or agency that does your staff payroll.

Include all paid staff (full- and part-time) who were employed by the library board during the reporting year whether they were paid directly by the board or paid through the municipality.

Do not count the number of positions, count the total number of individual persons that worked in the library during the reporting year. Each person should only be counted once. For those that have multiple credentials (i.e. both an MLIS and Library Technician diploma), please count them by the credential required by the position they are in. Do not include individuals who provided service through a contract, such as custodial staff or bookkeeping.

	Total # of employees	Total hours/year
MLIS or equivalent	0	0.00
Library technician	0	0.00
All other credentials (e.g. high school, diploma, other university degree)	7	2,278.00
Total	7	2,278.00

Volunteers

Report the number of volunteers (i.e., those who worked without payment from any agency) that assisted with library activities, and the total number of volunteer hours for the reporting year. If a board member volunteered at the library to provide programming, fundraising, outreach or operations (e.g. shelving books), record those hours here.

Do not include volunteer hours contributed by board members on library business (e.g. board meetings, committee meetings, etc.). Record those hours in *Board Governance > Board volunteer hours*.

Do not include volunteer activities of Friends groups. Friends groups are separate organizations and have their own reporting mechanisms.

	Total # of volunteers	Total volunteer hours contributed
	20	79.00

Collections

Report only items that have been acquired as part of the library collection. Count the total library collection, not just items added during the reporting year.

Collection management

Report the number of print and non-print items acquired and withdrawn during the reporting year. Do not include e-content.

	Items acquired	Items withdrawn
Print items	526	389
Non-print items	18	90
Total	544	479

Cremona Library Board, Village of - Cremona 2022

Print and non-print items

Report the total number of print and non-print items in the library collection. Include both catalogued and uncatalogued items. Do not include electronic equipment for loan or e-content as they are captured in the following sections.

Print items: include physical books and issues of periodicals.

Non-print items: include physical items such as audiobooks (e.g. books on CD), music (e.g. CDs), videos/movies (e.g. DVDs), videogames (e.g. Xbox, PlayStation), kits (e.g. CD/book combinations) and objects (e.g. baking pans, tools, snowshoes).

	Total print items (including issues of periodicals)	Total non-print items	Total print and non-print items
	5,694	808	6,502

Electronic equipment for loan

Report the number of electronic equipment items available for loan by patrons. These are items that are available for use inside or outside of the library. This may need to be a manual count if the items are not held in the ILS (e.g. Polaris/Workflows).

	Wireless hotspots	Mobile devices (e.g. laptops, chromebooks, e-readers, tablets)	Total electronic equipment
	1	n.a.	1

E-content

If your library board licenses any e-content resources such as e-books, e-audiobooks, online magazine subscriptions, movies, games or databases, include the items in this section.

Only count e-content licensed by your library board. Do not count e-content licensed and purchased by a library system (if applicable) or the Public Library Services Branch (PLSB), as those statistics are captured outside of this report. However, for library boards that are a member of a system and have contributed funding towards system level e-content purchasing (e.g. the system has licensed items paid with money contributed by your board), you may count the items purchased with your contributed funds in the reporting year. Please contact your system for this information.

For library boards that are not part of a library system, include any licenses brokered by The Alberta Library (TAL).

	E-books	E-audiobooks	All other e-content combined	Total e-content items
	n.a.	n.a.	n.a.	0

Total collections

Total library collection.

	Total physical collection	Total e-content collection	Total library collection
	6,503	0	6,503

Cremona Library Board, Village of - Cremona 2022

Library board contributions

If your library board contributed money to your library system for licensing e-content (e.g. e-books, e-audiobooks or e-magazines) during the reporting year, please indicate the dollar amount contributed. This is above and beyond any annual allotment funds that may be required by the library system for purchasing.

	Library board contribution
	n.a.

Circulation

This section captures how many items were circulated (physical and virtually) to library users during the reporting year.

Circulation

Report number of circulations during the reporting year. Include all items that were signed out for use and item renewals.

For electronic equipment and/or objects (e.g. mobile devices, snowshoes): Report the number of circulations captured either through the ILS (e.g. Polaris/Workflows) or manually by staff if the items are not in the ILS.

For e-content (e.g. e-books and e-audio and all others): the numbers may only reflect a portion of total circulations, as it depends on how the e-content platform is configured. Please consult with your library system.

Do not include items that were sent to other libraries (those are captured in the *Interlibrary loan* section).

	Total print	Total non-print	Total electronic equipment	E-books	E-audiobooks	All other e-content combined	Total Circulation
	9,675	1,580	0	203	568	420	12,446

Interlibrary loan

Interlibrary loan (ILL) is the loan of a library item (or items) from the collection of one library to another library in order to fill a request for a patron. This includes items that are sent to other libraries within your library system. Providing a substitute for the requested item (e.g. a photocopy) is also considered to be an interlibrary loan.

	ILL borrowed	ILL lent
Within Alberta (including within your library system)	5,422	3,853
Outside of Alberta	0	0
Total	5,422	3,853

Cremona Library Board, Village of - Cremona 2022

In library use

Report the number of physical items used within the library during the reporting year, but not circulated.

There are two possible calculations for each:

1. Actual count of items used within the library for an annual total.
2. Typical week estimate: count the number of items used during one week and multiply by 50 to provide an estimated annual total.

A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holidays, vacation periods, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open regular hours.

	Print and non-print items
	382

Library Access

This section will cover the ways that library users access the library and the range of services available to them.

Cardholders

Report the number of active cardholders during the reporting year.

An active cardholder is a user whose card was used at some point during the reporting year to access physical and/or virtual library resources and services. This includes virtual borrowing activity as well as authentication to access electronic resources. Cardholders can include people who are residents (i.e., people whose municipal taxes directly support the library board operating the library | fund the library) and non-residents. However, do not include ME Libraries users as that data is captured outside of this report.

	Total active cardholders
	179

Visits

Report the number of in-person and virtual visits (i.e. website visits) to the library during the reporting year.

There are two possible calculations for each:

1. Actual count of visits for an annual total.
2. Typical week estimate: count the number of visits and multiply by 50 to provide an estimated annual total.

A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holidays, vacation periods, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open regular hours.

	In-person visits	Website visits
	25,153	7,038

Cremona Library Board, Village of - Cremona 2022

Information Services

Report the number of information technology assistance and reference transactions during the reporting year. Information technology assistance transactions are reported separately from reference transactions.

A reference transaction is an in-person or virtual encounter in which library staff recommend, interpret, evaluate and/or use information resources to help a library user meet particular information needs. It includes readers advisory. It does NOT include directional or administrative questions, such as "Where is the washroom?" or "When does the library close?"

An informal technology assistance transaction is an occasion where library staff help or train a library user on technology in the library. It includes unscheduled individual instruction and assistance in things such as how to use email, demonstrating a URL or how to print a document. Do not include any pre-planned, coordinated events (i.e., library programs) where technology training is delivered. These are captured in Programs > Digital literacy programs.

There are two possible calculations for each:

1. Actual count of transactions for an annual total.
2. Typical week estimate: count the number of transactions during one week and multiply by 50 to provide an estimated annual total.

A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holidays, vacation periods, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open regular hours.

	Total informal technology assistance transactions	Total reference transactions
	³ 300	⁴ 350

Examination Services

If examination services were provided at the library (e.g., proctoring/invigilating, or exam administration), please report the number of exams held at the library during the reporting year. If an individual sits for more than one exam at the library, count the number of exams taken, not the individual.

	Total number of exams
	n.a.

Meeting space

Meeting space is defined as any area within the library that may be reserved by an individual or group for a use that is not part of the library's regular programming. The space may or may not be physically isolated (e.g., a separate room with a door); however, during the reserved time, the space is solely for the use of the party who made the reservation. The library may or may not charge a fee for use of the space but some form of reservation in advance (e.g., booking through library staff or software) is required.

Do not include regular walk-in use of library facilities.

	Meeting space bookings
	n.a.

Cremona Library Board, Village of - Cremona 2022

Public Workstations

Public workstations are desktop computers owned by the library board available for public use. This can include computers in computer labs used for public instruction. Generally, public workstations are positioned in a static location in the library. Count public workstations with internet access separately from workstations without internet access. Workstations without internet access include those dedicated to games, word processing, children's literacy, etc.

Do not count laptops or other mobile devices made available for public use inside or outside the library. Instead, count those under *Collections > electronic equipment for loan*.

	Public workstations with internet access	Public workstations without internet access	Total public workstations
	3	1	4

Public workstation and wi-fi sessions

Report the number of sessions conducted by users at any of the available public workstations or on the library's wireless connection, regardless of the length of the session. If a user logs on more than once, count each log-on separately.

Count public workstation sessions and public wi-fi sessions separately.

There are two possible calculations for each:

1. Actual count of sessions for an annual total.
2. Typical week estimate: count the number of sessions during one week and multiply by 50 to provide an estimated annual total.

A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holidays, vacation periods, days when unusual events are taking place in the community or in the library. Choose a week in which the library is open regular hours.

	Number of public workstation sessions	Number of wi-fi sessions
	525	14,116

Facility

Provide information on the building the library was housed in during the reporting year.

Cremona Library Board, Village of - Cremona 2022

Facility ownership

Library facilities can be owned by a variety of agents. Most often, a building that houses a public library is owned by one of the following:

- Municipality
- School board (when a library is housed in a school)
- Library board
- Society or other charitable group
- Private business or company
- Private owner (individual)

Report what category the owner of the facility that houses the library falls under. If there was a change in facility owner during the reporting year, please report the current owner and note the change in the appropriate facility status field below.

	Facility ownership
	Municipality

Facility size

A service point is a physical location where users can directly access library materials and services. This includes mobile libraries (e.g. bookmobiles).

Report the total area in square metres of the library service point(s) being captured in this report for the reporting year. Include all areas used for library purposes, e.g. shelves, workroom, study area, computer labs. Do not include areas used solely for janitorial, custodial, and mechanical storage or service. Do not include auditoria, art gallery space, coffee shops, and commercial space.

In order to convert a measurement of square feet to square metres, multiply square footage by 0.09.

	Library Area (Sq. Meters)
	126.9

Facility status

These fields are to report on the status of the library facility(ies) during the reporting year.

	Yes or no	Please provide a brief explanation (if applicable)
Did the library move locations (temporarily or permanently) during the reporting year?	No	
Did a new service point open or an existing one permanently close during the reporting year?	No	
Did the library close for renovations at any point during the reporting year?	No	

Cremona Library Board, Village of - Cremona 2022

Programs

A library program (in-person or virtual) is a pre-planned, coordinated event that:

- meets a community need;
- is hosted/presented by the public library;
- is set for a designated time and place;
- has a defined purpose;
- has library resources (staff time, money, etc.) dedicated to it - i.e. is budgeted for; and
- may involve a registration process and/or some promotion of the event.

Do not include programs that are delivered by external organizations in the library unless library staff are involved with the planning and development of the program as per above.

For hybrid programs (i.e. participants can choose to attend in-person or virtually) count the program in the category that best reflects how the program was being delivered and report the corresponding total number of participants (whether they attended virtually or in-person). For example, if the program presenter/facilitator delivered the program in-person, count it as an in-person program and include the total number of participants combined, whether they attended in-person or virtually.

In-person programs

Report the total number of in-person program sessions and participants for each age category. Do not include data for digital literacy or outreach programs as they are counted separately in the sections following.

Please note that a session is one instance of a program being offered. A program may consist of multiple sessions offered at different times. If a program consists of multiple sessions, ensure you are counting each session and not just the overall program.

Participants should also be counted on a per session basis. If an individual attends multiple sessions, even in a case where the sessions are connected (e.g. part of a series), they should be counted each time. For example: if a program was offered in 5 sessions, with 20 participants each time, you would count 100 participants.

For public libraries housed in schools, only count class visits if public library staff have planned a program to coincide with the visit.

	Total # of in-person sessions	Total # of participants
Children's	50	528
Young adult	1	13
Adult	2	27
Multigenerational	24	294
Total	77	862

Cremona Library Board, Village of - Cremona 2022

Digital literacy programs

Report the total number of in-person sessions and participants for digital literacy programs (all age categories combined).

A **digital literacy program** is defined as any program where the primary purpose is for participants to build skills related to the use of various forms of technology (e.g. computers, mobile devices), accessing/creating/using information in a digital environment, or communicating via digital means.

Do not count any informal technology assistance or instruction, as this is counted as a type of reference transaction in the Information Services category.

	Total # of digital literacy sessions	Total # of participants
	15	64

Outreach programs

Report the total number of in-person sessions and participants for outreach programs (all age categories combined).

An **outreach program** is a program run by library staff and/or library volunteers that does not take place within the library or on library grounds.

	Total # of outreach sessions	Total # of participants
	2	67

Cremona Library Board, Village of - Cremona 2022

Virtual programs

Report the total number of virtual program sessions and participants (all age categories combined). A virtual program is defined as any program that is delivered remotely using technology (e.g. via telephone, video conferencing software, or other digital platforms). Virtual programs may be delivered in either a synchronous (e.g. delivered live via Zoom) or asynchronous (e.g. video hosted on YouTube) format and are counted together for the purpose of this report. Please see the definitions below to ensure virtual program sessions and participants are reported as accurately as possible.

Synchronous virtual programs

Synchronous virtual programs are those where participants access the program at a specified time and the delivery is controlled by the program presenter/host. Some or all of the content may be pre-recorded but the presenter/host is present at the time of delivery and may interact with participants in some way.

Sessions: Count the total number of synchronous virtual program sessions offered across all platforms.

Participants: For each session, count the highest number of participants at any point during the session (i.e. the peak number of participants).

Asynchronous virtual programs

Asynchronous virtual programs are those where participants access the program at any time without the presence of a program presenter/host. Depending on the platform, there may be some interactive elements but access to the content is controlled entirely by the participant.

Sessions: Count each video/module/program once. Only count videos/modules/programs that were accessible during the reporting year.

Participants: Count the total number of times the program was accessed (regardless of whether or not it was completed or accessed multiple times by the same individual). How access is captured will vary by platform. For example, for videos hosted on YouTube or similar, you should count the total number of views during the reporting period. For any programs that have been available across multiple reporting years (e.g. video available in 2021, 2022, and 2023), you may need to use analytics available in the platform (or do your own calculations) to ensure you only count the number of participants during the current reporting year.

	Total # of virtual sessions	Total # of participants
	n.a.	0

Cremona Library Board, Village of - Cremona 2022

Take-home programs

Report the total number of take-home program sessions and participants (all age categories combined).

A **take-home program** is defined as any program that is planned and designed by library staff but is completed independently by the participant(s) at home or off-site. Take-home programs require the distribution of library-compiled "kits" (name may vary by library, e.g., "take and make") which include, at a minimum, the instructions and materials necessary to complete the program. Other library kits (e.g., book club kits) do not count as take-home programs. Take-home programs should demonstrate all elements of a traditional library program—e.g., planned and designed by library staff, has library prepared materials (instructions, worksheets, resource lists, etc.), has a defined purpose/learning objective, is available for a defined period of time.

Take-home program sessions: count each instance of a take-home program being offered. If the same program is offered multiple times (e.g., once a month), count each instance as a session.

Take-home program participants: count only the number of program kits taken by patrons. Do not count the number of kits created or the number of registrations, if registration was required.

	Total # of take-home sessions	Total # of participants
	5	60

Total programs

Total sessions and participants in the reporting year for in-person, digital literacy, outreach, virtual and take-home programs combined.

	Total number of sessions	Total number of participants
	99	1,053

Library Trends

Each year this question will change to capture current trends in Alberta's public libraries.

In the reporting year, **did your library offer curbside pickup to library users?** Select the answer from the choices below. If you wish to provide additional information please use the note field.

	Curbside pickup
	⁵ Yes, and it is still being offered

Cremona Library Board, Village of - Cremona 2022

Accomplishments & Comments

Summarize the major achievements of your library board for the reporting year and/or provide any comments your board has about public library service delivery.

Please do not paste in text from a Word document as LibPAS is not compatible with Word formatting.

	Accomplishments & comments
	The library and the library board had a busy year. New board policy documents and bylaws were drafted and approved by the board. The library and staff have been working to build our presence within the community, attending interagency meetings, community events and developing relationships with other community organizations. After nearly 2 years of reduced programming due to COVID19 public health protection measures, 2022 saw an increase in programming offered in the library. We were able to partner with several other organizations in the community to offer more programs.

¹, 422.5(0-2023-02-16)

², actual count(0-2023-02-16)

³, typical week count estimate used(0-2023-02-16)

⁴, typical week count estimate used(0-2023-02-16)

⁵, curbside pick up was and will be offered upon request, for example, we had a patron that was unwell and had some items to pick up, we offered curbside pickup for this patron(0-2023-02-16)



Mountain View
C O U N T Y

Cremona/Water Valley Library Split

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754
www.mountainviewcounty.com

Mountain View County provides an annual grant to each library within the region as outlined within the Shared Facility Agreement held between Mountain View County and each Urban Partner. This amount for 2023 is currently \$18.25 per resident and increases annually based on the annual CPI increase.

The Cremona Recreation District is unique within Mountain View County as it supports two libraries, the Cremona Library and the Water Valley Library. Contained in the Shared Facility Sub-Agreement held between Mountain View County and the Village of Cremona is a funding split of 70/30, which resulted in the following for 2023:

Library	% of Funding	Total Funding 2023
Cremona	70	\$34,811.88
Water Valley	30	\$14,919.38

This funding split is also provided to Parkland Regional Library who use it to distribute funding from their own grant programs to each library.

The Water Valley Library is seeking to meet the basic requirements of the Parkland Regional Library's policy that requires that the library be open for no less than 15 hours per week with an additional 25% of those hours to allow for administrative duties required for the operation and maintenance of the Library. This calculation requires that the library be open for a minimum of 18.75 hours per week to meet the requirement. As such, the Water Valley Library has requested that Mountain View County consider the reassessment of the funding split between the libraries to allow for additional funds to be allocated annually to the Water Valley Library.

County administration has reviewed the history of the funding split to determine how it was originally generated and unfortunately was unable to find any documentation or model that outlines how the 70/30 split was developed. As such, a number of models were researched to understand what the statistics show as a potential fair funding split for consideration.

Model 1: Total Collection Sizes

Library	Library Resources Avail.	Total Resources Avail.	% of Volumes
Cremona 2016	7,012	10,027	69.9%
Water Valley 2016	3,015	10,027	30.1%
Cremona 2017	6,466	12,653	51.1%
Water Valley 2017	6,187	12,653	48.9%

Model 2: Total Users

Library	Total/Year	Hours Open	Total / Hour
Cremona 2017	3460*	1560	2.22
Water Valley 2017	1781	624	2.85
Cremona 2018	3460**	1560	2.22
Water Valley 2018	2281	624	3.66

*Cremona 2017 User # not available – Used 2018 User #

Cremona 2018 User # based on reported three months calculated over the year

Cremona addition was built on late 2018

14 *Cremona Hours Jan - June 30 - 35 hrs/wk
" " July - Aug 30 - 25 hrs/wk*

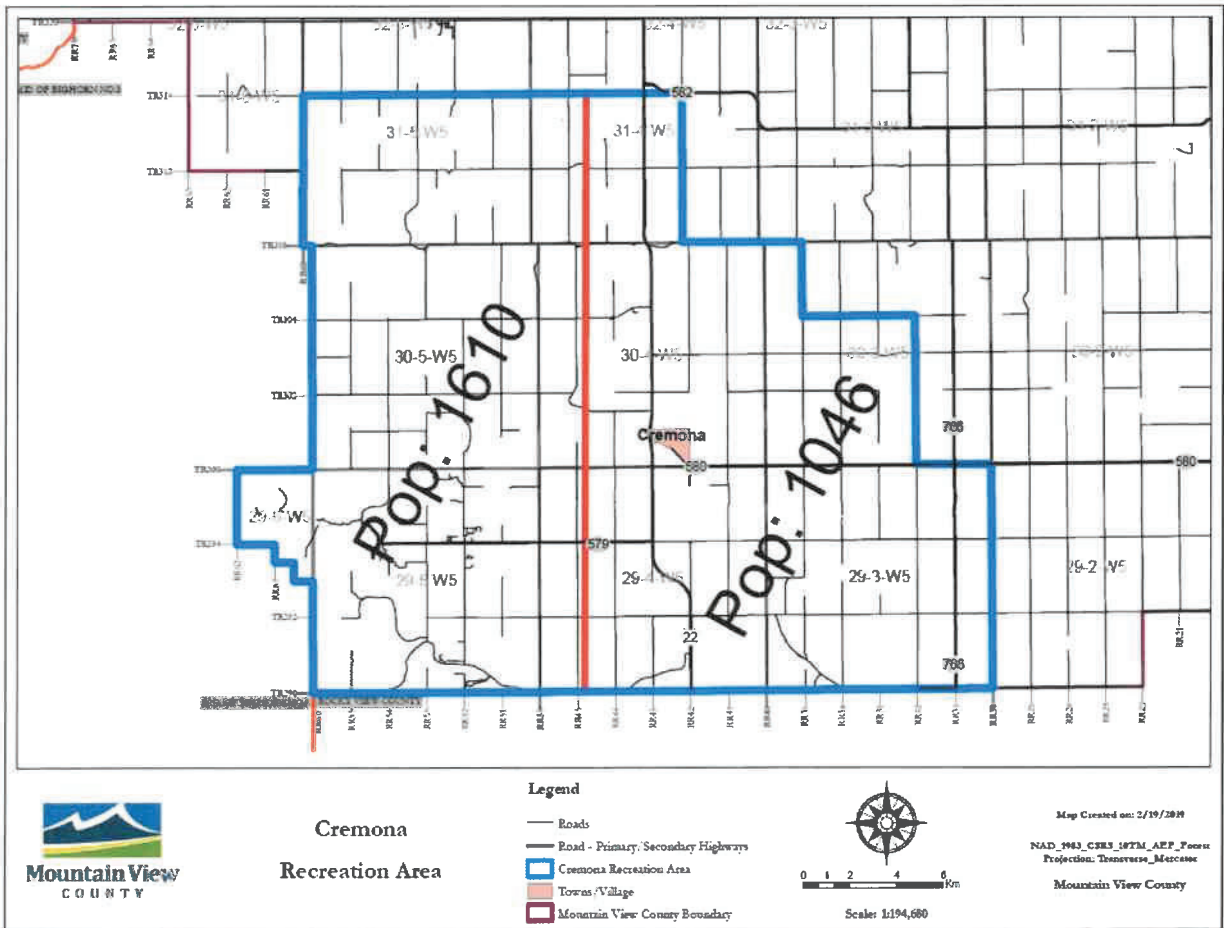
Model 3: Geographic Split

Attached is a GIS Map developed by taking the exact split (East to West) between Cremona and Water Valley Library. It notes the population split as:

Library	Rural Residents	Urban Residents	Total Residents	Population %
Cremona	1,046	444	1,490	48%
Water Valley	1,610	0	1,610	52%

Mountain View County is interested in pursuing a different funding split for the Cremona and Water Valley Library that is representative of the geographic split between the 2 libraires.

Geographic Split Map (2019): *2022*



 VILLAGE OF
Cremona
REQUEST FOR DECISION 23-07-080

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 8 c)

TITLE: New Business: Headstone Approval

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL: Cremona Cemetery Bylaw No. 385-05 does not indicate permitted headstone sizes. The plot owner wishes to place a headstone on their Urn plot and is requesting the maximum size that can be placed in Section B, Plot 2.
The Urn plots are 2 ft Wide, 1.31 ft (15.75 inches)

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

COSTS / SOURCE OF FUNDING (if applicable): None

RECOMMENDED ACTION:

MOTION THAT Councillor _____ approves the headstone presented with the maximum size being ____ width ____ depth.

INTLS: CAO KO



VILLAGE OF CREMONA

BOX 10
CREMONA AB T0M 0R0
(403) 637-3762

OFFICIAL RECEIPT

Page 1 of 1
RECEIPT #
20202355
DATE OF ISSUE
2020-12-02
11:19:03AM
POSTING DATE
2020-12-02

ROY & JOAN BAKER
BOX 1978
CARSTAIRS. AB
T0M 0N0

403-337-0203

PAID
Jan. 5/21

ACCOUNT #	DESCRIPTION	PREV BAL	PAYMENT	BALANCE	GST
1560041000 GL	CEMETERY PLOT - RESIDENT		350.00		<input checked="" type="checkbox"/>
1560041100 GL	Perpetual Care - Cemetery		350.00		<input checked="" type="checkbox"/>
	<i>Plat B2</i>				
CHEQUE (ATB#008)		735.00			
GST REG. # R108176603			\$35.00		Received By
LEVY			\$0.00		SR
TOTAL AMOUNT RECEIVED			\$735.00		Batch #
					4160

GATES

1
2
3
4
5
6
7
8
9
10
11
12
13
14

Infant plots
3 Ft Wide

Winnifred Phillip:

1
2 R & J Baker
3
4
5
6
7
8
9
10 J. Pawson
11 J. Pawson
12 J. Pawson
13 Martin
14 Martin
15 Martin
16 Martin
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35 ND
36 ND
37 ND
38 ND
39 ND
40 ND
41 ND
42 ND
43 ND
44 ND
45 ND
46 ND
47 ND
48 ND
49 ND
50 ND
51 ND
52 ND
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72 Bill & Shelia Doland

Doug Rodgers

Res Robert Fairburn

Obornes, G & J

Urn Plots
Up to 4 Urns
2ft Wide

23.5 max headstone

A

1
2 Denis McKinnon
3
4 Res Maj & Derald McKinnon
5
6 Res Ron & Shirley McKinnon
7
8 R Macfarquhar
9
10 Res Bill Macfarquhar
11
12 Jean Walker
13
14 J.L Hoy
15
16 Roy Brown
17
18 Gisele Cantwell
19
20 Loma Gano
21
22
23
24 George McBain
25
26 Helperd Murlal
27
28
29 J. Luyendyk
30
31
32
33
34 Res Norma Dismore
35
36 Caryl Patterson
37
38
39 ND
40 ND
41 ND
42 ND
43 ND
44 ND
45 ND
46 ND
47 ND
48 ND
49 ND
50 ND
51 ND
52
53 ND
54 Ruby Elliott
55 ND
56 Kenneth Roy Elliott
57
58 Chester/Verna Holroyd
59
60 Res Dinzey
61
62

William & Glenda Bull

Luyendyk, Roy
Luyendyk, Jean
Mick Earle
Gwen Earle

Leonard Bergeson

adult plots
Up to 8 Urns
Headstones 120X40cm
4ft Wide

©2022 Eddie Bauer LLC. All rights reserved. eddiebauer.ca® is a registered trademark of Eddie Bauer Licensing Services LLC.

Rough Box 76X223 - Hole 102X224X1.7 Vase for Urns-15X30cm
Vault 76X218 Hole- 3X8ft (min 96X224X1.7m)

GATES



MARK KERR

1951 - 2016



Forever In Our Hearts

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 9 a)

TITLE: Reports – Financial Reports

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Accounts payable for June 2023 total sum being \$ 92,298.79

Financial Report for FCSS & Village

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts Accounts Payable Report and FCSS & Villages Financial Reports as information only.

INTLS: CAO: KO



VILLAGE OF CREMONA

Cheque Listing For Council

2023-Jul-12
1:20:51PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20230260	2023-06-02	RYAN, SANDRA A				
20230261	2023-06-02	THOMPSON, JENNIE L				
20230262	2023-06-02	O'CONNOR, KAREN M				
20230263	2023-06-02	WIENS, BARRY				
20230265	2023-06-07	RECEIVER GENERAL	84	PAYMENT REMITTANCE - PP#9 & 10 2023	5,591.31	5,591.31
20230266	2023-06-13	ENVIRONMENTAL 360 SOLUTIONS (ALBERTA) LTD	RD0000254842	PAYMENT WASTE PICKUP/SPRING CLEANUP	4,669.43	4,669.43
20230267	2023-06-13	LOCAL AUTHORITIES PENSION PLAN	7782294-S3F6	PAYMENT EM# 450 - PP# 11 - 2023	657.66	657.66
20230268	2023-06-13	PETRO CREMONA LTD.	1	PAYMENT TX PMT DEBIT IN ERROR - RETURN	967.96	967.96
20230269	2023-06-13	WILD ROSE ASSESSMENT SERVICE	9022	PAYMENT PROGRESS PMT - JUNE 2023	673.75	673.75
20230270	2023-06-08	SUNCOR ENERGY PRODUCTS PARTNERSHIP	22 23 24 25 26 27 28 29 30 31 32	PAYMENT FUEL FOR F-350 FUEL FOR F-350 FUEL FOR CHEV FUEL FOR MOWERS FUEL FOR SKIS STEER FUEL FOR MOWERS FUEL FOR RANGER FUEL FOR KUBOTA MOWER FUEL FOR KUBOTA MOWER FUEL FOR MOWER & TRIMMERS DISCOUNT	100.02 46.00 131.51 34.15 79.50 79.99 90.71 33.03 30.19 39.71 (8.59)	656.22
20230271	2023-06-08	ROSS, JANICE	202306081	PAYMENT CREDIT BALANCE PAID	337.43	337.43
20230272	2023-06-08	KUFFNER, BRYAN & JEANNE	202306081	PAYMENT CREDIT BALANCE PAID	99.06	99.06
20230273	2023-06-08	AQUATECH CANADIAN WATER SERVICES INC.	021622 021666 021722	PAYMENT MONTHLY CHARGES - MAY 2023 EXTRA WORK - MAY 2023 EXTRA WORK - CHEMICALS	6,560.51 2,566.26 1,650.11	10,776.88
20230274	2023-06-08	BUMPER TO BUMPER	35644	PAYMENT TENSIONER ASSE/BYPASS PULLEY-	320.12	320.12
20230275	2023-06-08	FORSBERG, RICHARD	1	PAYMENT REIMBURSE EXPENSES - PRLS MEE	247.43	247.43
20230276	2023-06-08	GREGG DISTRIBUTORS LP	069-126046 069-132042 069-132044 069-13243	PAYMENT SUPPLIES KEYS CUT/SUPPLIES HEDGE TRIMMER PAPER TOWELS/TOILET TISSUE	290.49 127.28 281.40 129.88	829.05
20230277	2023-06-08	MESSER CANADA INC, 15687	2106475225	PAYMENT OXYGEN	40.75	40.75
20230278	2023-06-08	MOUNTAIN VIEW COUNTY	264738	PAYMENT REG DIS SER ADS	245.00	245.00
20230279	2023-06-08	MOUNTAIN VIEW REGIONAL WASTE	0000052795	PAYMENT LANDFILL CHARGES - MAY 2023	1,159.15	1,159.15
20230280	2023-06-08	OUR CAN CO., DIVISION OF BUCKWHEAT'S CONTRA	17634	PAYMENT PORTABLE TOILET CLEANING - MAY	420.00	420.00
20230281	2023-06-08	RSM ALBERTA LLP	6933707	PAYMENT SECOND INTERIM BILLING - AUDIT 2	6,300.00	6,300.00

Cheque Listing For Council

2023-Jul-12

1:20:51PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20230282	2023-06-08	ULINE	12299095	PAYMENT DOG WASTE BAGS	116.55	116.55
20230283	2023-06-08	WINDSOR, KATHLEEN	07043	PAYMENT WEB SITE UPDATING/SPECIAL PRO.	302.72	302.72
20230284	2023-06-08	WORKERS' COMPENSATION BOARD	26389538	PAYMENT WCB PREMIUM 2023	1,075.20	1,075.20
20230285	2023-06-12	KUFFNER, BRYAN & JEANNE	202306121	PAYMENT CREDIT BALANCE PAID	150.00	150.00
20230286	2023-06-16	RYAN, SANDRA A				
20230287	2023-06-16	THOMPSON, JENNIE L				
20230288	2023-06-16	O'CONNOR, KAREN M				
20230289	2023-06-16	WIENS, BARRY				
20230290	2023-06-13	JAMIESON, DALE	3	PAYMENT SUMMER HELP - MOWING	612.00	612.00
20230291	2023-06-28	LOCAL AUTHORITIES PENSION PLAN	7831895-C3W8	PAYMENT EM# 450 - PP# 12	784.83	784.83
20230292	2023-06-21	COCHRANE LAKE GAS CO-OP LTD	884	PAYMENT NAT GAS - WATER - MAY 2023	234.58	234.58
20230293	2023-06-21	DIRECT ENERGY	82	PAYMENT VOC NAT GAS - MAY 2023	535.11	535.11
20230294	2023-06-21	EPCOR	16551307	PAYMENT VOC - ELECTRICITY - MAY 2023	6,837.61	6,837.61
20230295	2023-06-21	TELUS COMMUNICATIONS	2552080620 2552080621 2552080622 2552080623 2552080624	PAYMENT VOC - SECURITY CAMREAS/FAX LIN VOC OFFICE PHONES - MAY 2023 FIRE INTERNET - JUNE 2023 FCSS - INTERNET - JUNE 2023 FCSS - OFFICE PHONE - JUNE 2023	456.32 847.84 101.85 89.25 69.98	1,565.24
20230296	2023-06-21	TELUS MOBILITY	564	PAYMENT VOC CELL PHONES - MAY 2023	110.66	110.66
20230297	2023-06-22	ALBERTA MUNICIPALITIES	1106302 63473 640615 GEM(2169526-02) V314_164.24 V319_61293 V349_58 V349_59 V349_60 V349_61 V350_59 V395_2 V434_160 V434_161 V434_162 V47_834469 V47_834470 V724_3 V791_16 V877_6 V903_1 V904_1	PAYMENT DATA BACKUP - MAY 2023 VOC SUPPLIES FCSS - MOTHER'S DAY FCSS SENIOR'S TRIP - DEPOSIT STAMPS FCSS - SENIOR'S/YOUTH FCSS - MOTHER'S DAY FCSS - GARAGE SALE FCSS - SUMMER FUN FCSS - SUPPLIES FCSS SUPPLIES FCSS - HOTEL FCSS - STOOLS FCSS - STICKER PAPER FCSS - STOOLS FCSS - WELLBRIETY FCSS - INTERAGENCY MTG CANADA DAY SUBSCRIPTION - MAY 2023 SUBSCRIPTION - MAY 2023 FCSS - MEAL FCSS - PARK PASS	182.96 71.18 49.82 500.00 386.40 19.37 13.13 55.13 15.75 14.70 215.60 343.84 25.17 17.83 25.17 8.39 23.09 2,550.00 27.29 104.14 28.79 10.50	4,688.25
20230298	2023-06-22	ACCU-FLO METER SERVICE LTD	108641	PAYMENT WATER METERS	7,761.60	7,761.60

Cheque Listing For Council

2023-Jul-12

1:20:51PM

Cheque		Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
Cheque #	Date					
20230299	2023-06-22	BUMPER TO BUMPER	35895	PAYMENT BRANDED HUB UNIT	109.43	109.43
20230300	2023-06-22	GREGG DISTRIBUTORS LP	069-135265 069-142311 069-145551	PAYMENT POLY BELT CANADA DAY FLAGS CANADA DAY FLAGS	47.35 11.88 29.08	88.31
20230301	2023-06-22	MOUNTAIN VIEW COUNTY	264840	PAYMENT ELECTION BALLOTS	144.38	144.38
20230302	2023-06-22	MOUNTAIN VIEW SENIORS' HOUSING	REQ QTR 3 2023	PAYMENT QTR 3 REQ 2023	4,897.00	4,897.00
20230303	2023-06-22	MPE ENGINEERING LTD	2490-017-00-10	PAYMENT PUMP STN PIPING UPGRADES	4,767.04	4,767.04
20230304	2023-06-22	OLDERSKOG, KRISTI	293	PAYMENT CANADA DAY - FACE PAINTING	600.00	600.00
20230305	2023-06-22	PARKLAND REGIONAL LIBRARY	230075	PAYMENT QTR 3 REQ PMT 2023	960.10	960.10
20230306	2023-06-22	SHRED-IT INTERNATIONAL ULC	8100484737	PAYMENT SHREDDING SERVICES	197.41	197.41
20230307	2023-06-22	THOMPSON, JENNIE	28	PAYMENT HONORARIUM FOR SWEAT PROTOC	100.00	100.00
20230308	2023-06-22	WIENS, BARRY	2	PAYMENT REIMBURSE EXPENSE	34.64	34.64
20230309	2023-06-22	ZONE 3 BUSINESS SOLUTIONS INC.	136617	PAYMENT COPIER USAGE	249.28	249.28
20230310	2023-06-30	HAGEN, TIM A				
20230311	2023-06-30	GOEBEL, SHANE H				
20230312	2023-06-30	THOMPSON, TERRY W				
20230313	2023-06-30	CANADAY, JOSEPH				
20230314	2023-06-30	RYAN, SANDRA A				
20230315	2023-06-30	THOMPSON, JENNIE L				
20230316	2023-06-30	O'CONNOR, KAREN M				
20230317	2023-06-30	WIENS, BARRY				

Total 92,298.79

*** End of Report ***



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
TAXES & REQUISITIONS						
1-00-00-111-00	Residential Property Taxes	(326,032.73)	(333,995.83)	176.72	(358,764.73)	(356,927.79)
1-00-00-112-00	Commercial Property Taxes	(76,594.40)	(76,561.77)	0.00	(79,298.64)	(79,762.75)
1-00-00-113-00	Industrial Property Taxes	0.00	0.00	0.00	0.00	0.00
1-00-00-114-00	Farmland Property Taxes	(342.38)	(342.38)	0.00	(337.42)	(337.42)
1-00-00-115-00	Linear Taxes	(12,326.90)	(12,409.75)	0.00	(13,264.99)	(13,261.59)
1-00-00-118-00	Designated Industrial Property	(71.58)	(72.60)	0.00	(78.01)	(73.82)
1-00-00-120-00	Alberta School Foundation Tax Levy	(123,499.77)	(124,098.14)	51.22	(130,166.11)	(130,169.67)
1-00-00-121-00	Seniors' Foundation Tax Levy	(16,925.37)	(17,288.88)	8.33	(19,645.39)	(19,588.00)
1-00-00-122-00	AB Policing Levy	(12,284.50)	(17,195.95)	8.08	(25,672.65)	(21,000.00)
1-00-00-210-00	Grants In Lieu	(1,933.57)	(1,933.57)	0.00	(1,922.70)	(1,922.70)
*	TOTAL TAXES & REQUISITIONS	(570,011.20)	(583,898.87)	244.35	(629,150.64)	(623,043.74)
TAXES & REQUISITIONS EXP						
2-00-00-740-00	ASFF Requisition	123,455.89	130,169.67	0.00	32,542.42	130,169.67
2-00-00-753-00	MV Seniors's Housing Requisition	16,878.00	16,863.00	4,897.00	14,691.00	19,588.00
2-00-00-754-00	Designated Industrial Requisition	0.00	0.00	0.00	0.00	73.82
2-00-00-755-00	AB Policing Requisition	0.00	20,480.94	0.00	15,585.00	21,000.00
*	TOTAL TAXES & REQUISITIONS EXP	140,333.89	167,513.61	4,897.00	62,818.42	170,831.49
**	TOTAL TAX REVENUE FOR MUNICIPALITY	(429,677.31)	(416,385.26)	5,141.35	(566,332.22)	(452,212.25)
ADMIN & GENERAL						
1-00-00-510-00	Penalties & Costs on Taxes	(9,838.29)	(7,327.57)	0.00	(4,262.42)	(6,500.00)
1-12-00-155-00	Business License	(1,045.85)	(1,233.36)	0.00	(725.00)	(1,000.00)
1-12-00-410-00	Tax Certificate & Information	(1,800.00)	(1,560.00)	(40.00)	(280.00)	(1,560.00)
1-12-00-510-00	Penalties & Costs on Accounts Receivable	0.00	0.00	0.00	0.00	(1,000.00)
1-12-00-550-00	Return on Investments	(608.90)	(189.72)	0.00	(57.00)	(200.00)
1-12-00-590-00	Other Revenue - Admin	(2,570.34)	(1,803.48)	(94.10)	(1,162.22)	(2,000.00)
1-12-00-591-00	Sales of Miscellaneous Goods & Services	0.00	0.00	0.00	0.00	(50.00)
1-12-00-840-00	Provincial Grant	(27,268.00)	(27,268.00)	0.00	0.00	(27,260.00)
1-23-00-590-00	Revenue - Fire	(8,287.66)	0.00	0.00	0.00	(5,000.00)
*	TOTAL ADMIN & GENERAL	(51,419.04)	(39,382.13)	(134.10)	(6,486.64)	(44,570.00)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
BYLAW & ENFORCEMENT						
1-26-00-420-00	Traffic Fines	0.00	0.00	0.00	0.00	(100.00)
1-26-00-450-00	Bylaw Fines	(149.00)	0.00	0.00	0.00	(100.00)
1-26-00-521-00	Dog License Fees	(330.00)	(435.00)	(25.00)	(75.00)	(435.00)
* TOTAL BYLAW & ENFORCEMENT		(479.00)	(435.00)	(25.00)	(75.00)	(635.00)
PUBLIC WORKS						
1-31-00-254-00	Costs Recovered - Public Works	0.00	0.00	0.00	0.00	0.00
* TOTAL PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
WATER						
1-41-00-410-00	Basic Fees - Water	(7,054.00)	(7,046.51)	(2,805.50)	(5,733.08)	(33,696.00)
1-41-00-411-00	Water Consumption Fees	(122,754.08)	(120,897.50)	(12,402.00)	(57,684.24)	(250,000.00)
1-41-00-412-00	Bulk Water Sales	(9,873.38)	(10,025.30)	(2,237.40)	(9,807.16)	(12,000.00)
1-41-00-510-00	Utility Penalties	(2,301.40)	(2,299.45)	(178.99)	(1,205.13)	(2,500.00)
1-41-00-540-00	Franchise & Concess.	(52,235.99)	(57,540.10)	(2,090.14)	(30,943.66)	(48,897.96)
1-41-00-590-00	Other Revenue - Water	(1,110.76)	(726.06)	0.00	(1,180.00)	(726.06)
* TOTAL WATER		(195,329.61)	(198,534.92)	(19,714.03)	(106,553.27)	(347,820.02)
SANITARY						
1-42-00-410-00	Basic Fees - Sewer	(7,054.00)	(7,046.51)	(1,869.50)	(4,797.08)	(22,464.00)
1-42-00-411-00	Sewer Consumption Fees	(22,499.15)	(22,271.31)	(2,945.67)	(11,247.43)	(24,000.00)
1-42-00-540-00	Franchise & Concess.	(13,058.97)	(14,317.67)	(522.53)	(7,735.90)	(12,000.00)
1-42-00-590-00	Sewer Dumping Fees	(3,870.00)	(3,075.00)	0.00	0.00	(3,800.00)
* TOTAL SANITARY		(46,482.12)	(46,710.49)	(5,337.70)	(23,780.41)	(62,264.00)
GARBAGE						
1-43-00-254-00	Costs Recovered - Garbage	(7,200.00)	(7,200.00)	0.00	0.00	(4,000.00)
1-43-00-410-00	Solid Waste Collection Fee	(45,316.80)	(45,290.40)	(4,200.00)	(23,100.60)	(45,000.00)
* TOTAL GARBAGE		(52,516.80)	(52,490.40)	(4,200.00)	(23,100.60)	(49,000.00)
FCSS						
1-51-00-840-00	Grant - Prov. - FCSS	(15,040.00)	(10,712.00)	0.00	(6,947.00)	(16,000.00)



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
1-51-00-850-00	Grant - Local Govt. - FCSS	(57,802.00)	(67,578.68)	(3,825.00)	(64,347.17)	(45,152.00)
1-51-00-850-01	MVC Wage Grant	0.00	0.00	0.00	0.00	0.00
1-51-00-990-00	Donation & Fees - FCSS	(3,069.40)	(12,617.34)	0.00	(4,021.50)	(3,000.00)
1-51-00-990-01	Donations/Fees - Summer Fun	0.00	0.00	(5,850.00)	(5,850.00)	(10,000.00)
* TOTAL FCSS		(75,911.40)	(90,908.02)	(9,675.00)	(81,165.67)	(74,152.00)
CEMETERY						
1-56-00-410-00	Plot - Cemetery	(1,250.00)	(1,150.00)	0.00	(300.00)	(1,200.00)
1-56-00-411-00	Perpetual Care - Cemetery	(1,450.00)	(900.00)	0.00	(600.00)	(1,200.00)
1-56-00-412-00	Opening & Closing - Cemetery	(450.00)	(200.00)	(50.00)	(100.00)	(1,000.00)
1-56-00-850-00	Grant - Local Govt. - Cemetery	0.00	0.00	0.00	0.00	(1,000.00)
* TOTAL CEMETERY		(3,150.00)	(2,250.00)	(50.00)	(1,000.00)	(4,400.00)
PLANNING & DEVELOPMENT						
1-61-00-410-00	Building Permits	(992.42)	(1,468.48)	0.00	(225.24)	(1,100.00)
1-61-00-419-00	Compliance Certificates	(1,000.00)	(600.00)	0.00	0.00	(1,000.00)
1-61-00-520-00	Development Permits	(1,228.24)	(2,650.00)	0.00	0.00	(1,200.00)
1-61-00-521-00	Subdivision Fees	0.00	(2,100.00)	0.00	0.00	(1,200.00)
1-61-00-522-00	Zoning - Re-Zoning Fees	0.00	0.00	0.00	0.00	(250.00)
1-61-00-523-00	Encroachment & Waiver Fees	0.00	0.00	0.00	0.00	0.00
1-61-00-595-00	Appeal Fees	0.00	0.00	0.00	0.00	0.00
* TOTAL PLANNING & DEVELOPMENT		(3,220.66)	(6,818.48)	0.00	(225.24)	(4,750.00)
CULTURE & RECREATION						
1-71-00-990-02	Donation - Cremona Days	0.00	(6,619.16)	(7,225.00)	(8,850.00)	(5,400.00)
1-71-00-990-08	Donation/Fees - WinterFest	0.00	(1,795.00)	0.00	0.00	(1,795.00)
* TOTAL CULTURE & RECREATION		0.00	(8,414.16)	(7,225.00)	(8,850.00)	(7,195.00)
PARKS & RECREATION						
1-71-00-830-00	Grant - Recreation - Federal	(7,000.00)	(5,000.00)	0.00	0.00	(5,000.00)
1-71-00-990-00	Donation - Recreation	0.00	0.00	0.00	0.00	(1,000.00)
* TOTAL PARKS & RECREATION		(7,000.00)	(5,000.00)	0.00	0.00	(6,000.00)
LIBRARY						
1-74-00-590-00	Other Revenue - Library	0.00	0.00	0.00	0.00	0.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
1-74-00-850-00	Grants - Local Govt - Library	(30,546.66)	(32,847.15)	0.00	(34,811.88)	(34,811.88)
*	TOTAL LIBRARY	(30,546.66)	(32,847.15)	0.00	(34,811.88)	(34,811.88)
**P	TOTAL DEPARTMENT REVENUES	(466,055.29)	(483,790.75)	(46,360.83)	(286,048.71)	(635,597.90)
***	TOTAL REVENUE	(895,732.60)	(900,176.01)	(41,219.48)	(852,380.93)	(1,087,810.15)
COUNCIL GENERAL EXPENSE						
2-11-00-146-00	Community Grants & Enhancements	640.00	250.00	0.00	0.00	500.00
2-11-00-220-00	Advertising	288.50	239.00	0.00	83.00	300.00
2-11-00-225-00	Registrations & Memberships	2,121.55	2,079.40	0.00	2,062.90	2,500.00
2-11-00-230-00	Professional & Consulting Services	3,868.46	8,464.54	0.00	0.00	4,000.00
2-11-00-232-00	Legal Fees	0.00	0.00	0.00	0.00	0.00
2-11-00-270-00	Miscellaneous Costs & Services	1,118.77	1,034.34	247.43	483.91	1,250.00
*	TOTAL COUNCIL GENERAL EXPENSE	8,037.28	12,067.28	247.43	2,629.81	8,550.00
COUNCILLOR EXPENSE						
2-11-01-100-00	Per Diems & Meetings - Cnc 1	2,015.00	1,625.00	200.00	1,380.00	2,100.00
2-11-01-140-00	Benefits Cnc 1	31.08	27.30	3.84	27.00	50.00
2-11-01-211-00	Travel & Subsistance - Cncl 1	0.00	306.03	0.00	90.90	500.00
2-11-02-100-00	Per Diems & Meetings - Cnc 2	3,110.00	4,030.00	225.00	1,350.00	4,000.00
2-11-02-140-00	Benefits Cnc 2	48.50	113.73	4.32	25.92	113.73
2-11-02-211-00	Travel & Subsistence - Cncl 2	214.26	444.40	0.00	0.00	500.00
2-11-03-100-00	Per Diems & Meetings - Cnc 3	2,440.00	3,090.00	0.00	440.00	3,100.00
2-11-03-140-00	Benefits Cnc 3	41.32	61.89	0.00	8.45	61.89
2-11-03-211-00	Travel & Subsistence - Cncl 3	101.00	156.55	0.00	0.00	500.00
2-11-04-100-00	Per Diems & Meetings - Cnc 4	2,297.50	2,270.00	175.00	1,050.00	2,300.00
2-11-04-140-00	Benefits Cnc 4	39.92	38.33	3.36	20.16	50.00
2-11-04-211-00	Travel & Subsistence - Cncl 4	0.00	30.30	0.00	(30.30)	500.00
2-11-05-100-00	Per Diems & Meetings - Cnc 5	2,847.50	2,280.00	175.00	1,050.00	2,300.00
2-11-05-140-00	Benefits Cnc 5	48.31	38.50	3.36	20.16	50.00
2-11-05-211-00	Travel & Subsistence - Cncl 5	298.96	(137.36)	0.00	137.36	500.00
*	TOTAL COUNCILLOR EXPENSE	13,533.35	14,374.67	789.88	5,569.65	16,625.62
GENERAL ADMINISTRATION EXPENSE						
2-12-00-100-00	Salaries & Wages	59,362.12	59,344.22	5,782.74	26,333.24	50,000.00
2-12-00-140-00	Employee Benefits	7,603.85	7,602.19	730.95	3,633.94	6,500.00
2-12-00-141-00	One Time Retention Bonus	0.00	0.00	0.00	0.00	0.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
2-12-00-148-00	Training & Development - Admin	95.00	0.00	0.00	0.00	1,000.00
2-12-00-150-00	Freight & Postage	491.89	173.18	0.00	628.30	500.00
2-12-00-210-00	Licenses & Permits - Admin	25.00	0.00	0.00	0.00	0.00
2-12-00-211-00	Travel & Subsistance	1,256.74	241.85	0.00	44.52	1,000.00
2-12-00-217-00	Telephone & Internet	14,498.63	12,725.04	1,599.93	6,743.10	12,000.00
2-12-00-220-00	Advertising	632.00	1,382.33	233.33	233.33	750.00
2-12-00-224-00	Resource Materials/Supplies	0.00	0.00	0.00	0.00	100.00
2-12-00-225-00	Registrations & Memberships	450.00	225.00	0.00	277.50	500.00
2-12-00-230-00	Professional Services	15,882.61	16,376.42	362.26	6,143.56	12,300.00
2-12-00-231-00	Assessment Services	8,589.72	8,543.65	641.67	5,367.89	8,600.00
2-12-00-232-00	Legal Fees	5,938.79	11,204.68	0.00	2,795.24	5,000.00
2-12-00-233-00	Audit Fees	23,750.00	21,026.19	6,000.00	14,465.00	22,000.00
2-12-00-274-00	Insurance	20,426.33	20,392.69	0.00	24,416.00	20,000.00
2-12-00-510-00	General Office Supplies	8,760.87	6,669.92	67.79	1,781.29	7,000.00
2-12-00-511-00	Computer Supplies & Furnishings	1,632.15	1,450.10	0.00	1,380.60	2,000.00
2-12-00-525-00	Rentals & Leases	4,192.08	2,860.15	237.41	2,032.77	3,600.00
2-12-00-528-00	Equip -Repairs/Maint.-Admin	0.00	802.00	0.00	0.00	400.00
2-12-00-814-00	Service Charges & Interest	9,583.21	9,254.48	0.00	2,253.94	7,153.21
2-12-00-815-00	Penny Rounding	0.00	0.01	(0.03)	(0.06)	100.00
2-12-00-850-00	Toilet Rebate	150.00	50.00	0.00	0.00	100.00
2-12-00-915-00	Bad Debt - Accounts Receivable	0.00	299.50	0.00	0.00	500.00
2-12-00-915-01	Bad Debt - Property Taxes	0.00	0.00	967.96	967.96	100.00
2-12-00-823-00	Loan Interest - LOC	0.00	0.00	0.00	0.00	200.00
* TOTAL GENERAL ADMINISTRATION E		179,320.99	180,623.60	16,624.01	99,498.12	161,403.21
CAO EXPENSES						
2-12-01-100-00	Salaries & Wages - CAO	84,267.75	60,034.08	9,234.76	43,090.88	80,000.00
2-12-01-140-00	Employee Benefits - CAO	10,991.00	11,123.08	1,004.78	4,227.51	15,000.00
2-12-01-148-00	Training & Development - CAO	6,495.00	0.00	0.00	185.00	2,000.00
2-12-01-211-00	Travel & Subsistance - CAO	427.47	1,627.45	0.00	46.50	1,200.00
2-12-01-211-01	Accomodations - CAO	416.99	0.00	0.00	0.00	1,000.00
2-12-01-217-00	Telephone & Internet - CAO	0.00	0.00	0.00	0.00	0.00
2-12-01-223-00	Membership & Registrations-CAO	152.25	225.00	0.00	0.00	1,300.00
2-12-01-225-00	Conference Registrations - CAO	0.00	550.00	0.00	0.00	150.00
* TOTAL CAO EXPENSES		102,750.46	73,559.61	10,239.54	47,549.89	100,650.00
FIRE EXPENSES						
2-23-00-217-00	Telephone & Internet	1,165.94	1,164.00	97.00	1,101.04	1,200.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
2-23-00-230-00	Professional Services	4,246.72	4,233.54	0.00	1,241.08	1,200.00
2-23-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
2-23-00-526-00	Equipment Purchases - Fire	11,431.31	4,089.14	0.00	1,531.28	4,000.00
2-23-00-528-01	Firehall Repairs & Maintenance	0.00	0.00	0.00	385.00	1,200.00
2-23-00-740-00	Fire Services Requisition	47,096.00	52,675.00	0.00	24,137.50	58,000.00
*	TOTAL FIRE EXPENSES	63,939.97	62,161.68	97.00	28,395.90	65,600.00
DISASTER SERVICES EXPENSE						
2-24-00-230-00	Professional Services - Disaster Serv.	31.08	0.00	0.00	0.00	35.00
*	TOTAL DISASTER SERVICES EXPENS	31.08	0.00	0.00	0.00	35.00
BYLAW & ENFORCEMENT EXPENSE						
2-26-00-230-00	Professional Services - Bylaw	0.00	0.00	0.00	90.00	1,500.00
2-26-00-510-00	General Supplies	0.00	0.00	0.00	0.00	0.00
*	TOTAL BYLAW & ENFORCEMENT EXPE	0.00	0.00	0.00	90.00	1,500.00
PUBLIC WORKS EXPENSE						
2-31-00-100-00	Salaries & Wages	126,005.50	96,568.62	5,508.00	15,572.72	10,000.00
2-31-00-140-00	Employee Benefits	21,135.20	16,367.00	995.79	1,939.15	250.00
2-31-00-148-00	Training & Development - Public Works	0.00	301.67	0.00	0.00	1,500.00
2-31-00-150-00	Freight & Postage	0.00	0.00	0.00	0.00	0.00
2-31-00-211-00	Travel & Subsistance	256.54	3,642.44	0.00	0.00	500.00
2-31-00-217-00	Telephone & Internet	782.15	1,261.17	25.04	157.90	1,300.00
2-31-00-223-00	Memberships & Registration	84.00	57.14	0.00	0.00	100.00
2-31-00-230-00	Professional Services	2,518.70	2,787.35	38.81	232.86	3,000.00
2-31-00-518-00	Protective Clothing, Etc.	380.96	350.67	32.99	32.99	500.00
2-31-00-521-00	Fuel Costs	5,902.25	12,417.86	624.97	2,562.68	7,000.00
2-31-00-528-00	Equipment - Repairs/Maintenance - PW	18,231.33	26,374.82	454.20	7,746.74	10,000.00
2-31-01-510-00	General Supplies - Shop	0.00	0.00	0.00	0.00	0.00
2-31-01-512-00	Shop Tools	1,589.17	2,284.00	0.00	369.20	1,250.00
2-31-01-528-00	Equip. Repairs & Maintenance - Shop	0.00	0.00	0.00	0.00	0.00
*	TOTAL PUBLIC WORKS EXPENSE	176,885.80	162,412.74	7,679.80	28,614.24	35,400.00
ROADWAYS EXPENSE						
2-32-00-220-00	Advertising	0.00	0.00	0.00	0.00	200.00
2-32-00-230-00	Other Contracted Services - Streets	0.00	0.00	0.00	138.00	5,000.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
2-32-00-252-01	Snow Removal	1,150.00	11,231.60	0.00	2,710.00	1,000.00
2-32-00-510-00	General Supplies	0.00	452.37	0.00	848.38	500.00
2-32-00-514-00	Signage	0.00	0.00	0.00	0.00	500.00
2-32-00-520-00	Chemicals - Street	0.00	0.00	0.00	642.24	1,000.00
2-32-00-528-00	Repairs & Maintenance - Roads	6,714.02	1,618.04	0.00	2,519.82	2,000.00
2-32-00-540-00	Street Lights	16,068.55	17,915.92	1,474.86	7,982.56	18,000.00
2-32-00-831-00	Debenture-Interest	0.00	0.00	0.00	0.00	5,653.76
2-32-00-832-00	Debenture-Principle	0.00	0.00	0.00	0.00	65,455.76
* TOTAL ROADWAYS EXPENSE		23,932.57	31,217.93	1,474.86	14,841.00	99,309.52
WATER EXPENSE						
2-41-00-148-00	Training & Development - Water	550.00	752.50	0.00	0.00	2,000.00
2-41-00-150-00	Freight & Postage	3,719.45	4,875.37	460.54	966.54	5,000.00
2-41-00-211-00	Travel & Subsistance	36.61	935.32	0.00	0.00	1,500.00
2-41-00-223-00	Memberships - Water	0.00	0.00	0.00	2,500.00	180.00
2-41-00-225-00	Conference Registrations	345.00	0.00	0.00	0.00	1,000.00
2-41-00-230-00	Professional Services	14,302.94	32,618.35	0.00	5,130.80	1,000.00
2-41-00-253-00	R & M - Infrastructure	0.00	47,893.61	0.00	12,037.38	50,000.00
2-41-00-510-00	General Supplies	636.15	1,746.20	0.00	141.15	2,000.00
2-41-00-516-00	Water Meters	0.00	0.00	0.00	2,372.69	10,000.00
2-41-00-520-00	Chemicals - Water	5,178.70	6,208.37	1,571.53	3,128.38	6,500.00
2-41-00-528-00	Equipment - Repairs/Maintenance	20,769.61	26,795.66	2,118.39	2,397.05	20,000.00
2-41-00-528-02	Hydrant - Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00
* TOTAL WATER EXPENSE		45,538.46	121,825.38	4,150.46	28,673.99	99,180.00
SANITARY EXPENSE						
2-42-00-230-00	Professional Services - Sewer	0.00	34,086.09	0.00	455.00	25,000.00
2-42-00-253-00	R & M - Infrastructure	0.00	0.00	0.00	0.00	20,000.00
2-42-00-270-00	Lab Testing	0.00	459.79	53.13	53.13	100.00
2-42-00-510-00	General Supplies	0.00	136.96	74.74	74.74	200.00
2-42-00-520-00	Chemicals - Sewer	6,855.75	7,288.00	0.00	0.00	7,500.00
2-42-00-523-00	Sewer Flushing	0.00	0.00	0.00	0.00	10,000.00
2-42-00-528-00	Equipment- Repairs & Maint. Sewer	2,302.00	11,605.40	0.00	3,742.50	1,000.00
2-42-01-528-00	Equipment - Repairs/Maint. - Storm Water	0.00	0.00	0.00	0.00	1,000.00
* TOTAL SANITARY EXPENSE		9,157.75	53,576.24	127.87	4,325.37	64,800.00
GARBAGE EXPENSE						



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
2-43-00-230-00	Other Contracted Services - Garbage	0.00	0.00	0.00	0.00	0.00
2-43-00-241-00	Solid Waste Disposal	38,510.47	41,022.99	5,606.23	18,093.96	45,000.00
2-43-00-510-00	General Supplies	0.00	472.00	0.00	0.00	500.00
2-43-00-850-00	Waste Commission Grant	10,980.12	10,935.72	0.00	5,646.04	11,000.00
*	TOTAL GARBAGE EXPENSE	49,490.59	52,430.71	5,606.23	23,740.00	56,500.00
FCSS EXPENSE						
2-51-00-100-00	Salaries & Wages	28,165.40	35,597.95	4,528.10	22,125.96	36,000.00
2-51-00-140-00	Employee Benefits	5,582.74	6,359.65	841.90	4,083.38	7,000.00
2-51-00-148-00	Training & Development - FCSS	0.00	0.00	0.00	0.00	0.00
2-51-00-150-00	Freight & Postage	18.40	310.83	0.00	148.48	320.00
2-51-00-211-00	Travel & Substantance	1,145.75	2,620.61	366.32	1,280.15	4,300.00
2-51-00-217-00	Telephone & Internet	2,019.86	2,474.05	162.43	1,143.98	2,200.00
2-51-00-220-00	Advertising	582.27	400.00	0.00	400.00	500.00
2-51-00-223-00	Memberships - FCSS	0.00	114.00	0.00	0.00	125.00
2-51-00-225-00	Conference Registrations	0.00	1,372.80	0.00	205.00	1,790.00
2-51-00-230-00	Professional Services	1,243.76	5,693.09	0.00	0.00	4,000.00
2-51-00-231-00	Janitorial	0.00	0.00	0.00	0.00	0.00
2-51-00-400-00	Community Programs	14,498.17	14,316.53	425.59	872.64	3,500.00
2-51-00-410-00	Adult Programs	553.30	2,933.13	107.99	2,226.46	2,000.00
2-51-00-411-00	Children-Youth Programs	11,168.34	4,954.79	69.17	4,137.26	2,500.00
2-51-00-412-00	Family Programs	5,226.39	8,188.10	0.00	(245.36)	1,000.00
2-51-00-413-00	Adult & Seniors' Programs	1,112.27	8,324.94	550.34	4,026.00	2,970.00
2-51-00-414-00	Local Grants (External Funding)	0.00	6,948.94	0.00	6,000.00	6,300.00
2-51-00-419-00	Volunteers	394.92	215.48	0.00	175.00	600.00
2-51-00-420-00	Community Engagement	0.00	0.00	0.00	0.00	0.00
2-51-00-510-00	General Supplies	1,654.97	897.35	219.33	647.19	900.00
2-51-00-511-00	Computer Supplies & Furnishings	0.00	0.00	0.00	0.00	0.00
2-51-00-560-00	COPIER LEASE	0.00	1,328.28	0.00	1,870.64	3,150.00
2-51-00-990-01	Summer Fun Program	0.00	6,525.41	15.00	2,940.01	1,000.00
2-51-00-990-02	Babysitting/Children	0.00	0.00	0.00	0.00	0.00
2-51-00-990-05	Community Newsletter	868.19	1,622.35	0.00	304.38	1,120.00
*	TOTAL FCSS EXPENSE	74,234.73	111,198.28	7,286.17	52,341.17	81,275.00
CEMETERY EXPENSE						
2-56-00-148-00	Training & Development - Cemetery	0.00	0.00	0.00	0.00	0.00
2-56-00-230-00	Professional Services - Cemetery	550.00	0.00	0.00	0.00	2,000.00
2-56-00-510-00	General Supplies	11.79	0.00	0.00	0.00	500.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
2-56-00-528-00	Repairs & Maintenance - Cemetery	560.00	0.00	0.00	0.00	1,500.00
*	TOTAL CEMETERY EXPENSE	1,121.79	0.00	0.00	0.00	4,000.00
PLANNING & DEVELOPMENT EXPENSE						
2-61-00-230-00	Professional Services	9,311.85	10,203.45	0.00	0.00	15,000.00
2-61-00-233-00	Land Title Changes	0.00	0.00	0.00	0.00	150.00
2-61-00-148-00	Training - Planning	0.00	0.00	0.00	57.24	500.00
2-61-00-220-00	Advertising	0.00	0.00	0.00	0.00	500.00
*	TOTAL PLANNING & DEVELOPMENT E	9,311.85	10,203.45	0.00	57.24	16,150.00
FACILITIES EXPENSE						
2-69-00-543-00	Natural Gas Admin	4,326.10	7,323.03	76.03	768.57	3,700.00
2-69-00-543-01	Natural Gas FCSS/Council	2,907.17	2,902.00	99.63	1,308.81	1,500.00
2-69-00-543-02	Natural Gas PW Shop	4,338.69	5,770.60	105.89	2,921.39	3,600.00
2-69-00-543-03	Natural Gas Water Wells	1,380.70	1,263.33	223.41	623.30	1,500.00
2-69-00-528-00	Building Repairs Maint - Admin	4,294.34	1,835.05	0.00	599.98	3,500.00
2-69-00-528-01	Building Repairs Main FCSS/Council	1,734.51	5,733.82	0.00	0.00	3,000.00
2-69-00-528-02	Building Repairs & Main PW Shop	5,764.03	4,334.88	0.00	0.00	3,500.00
2-69-00-528-03	Building Repairs & Main Water	0.00	0.00	0.00	0.00	0.00
2-69-00-540-00	Electricity Admin	8,308.50	9,247.82	235.87	1,045.86	4,750.00
2-69-00-540-01	Electricity FCSS/Council	1,586.37	2,118.83	184.50	781.78	1,250.00
2-69-00-540-02	Electricity PW	13,117.31	17,732.62	1,564.06	7,660.13	10,000.00
2-69-00-540-03	Electricity Water	20,159.38	24,843.54	2,345.13	10,815.95	25,000.00
2-69-00-540-04	Electricity - Fire Hall	0.00	0.00	471.72	2,091.73	0.00
2-69-00-230-00	Professional Services/Janitorial Admin	4,050.00	5,698.00	0.00	700.00	3,000.00
2-69-00-230-01	Prof. Services - Janitorial FCSS/Council	3,950.00	4,200.00	0.00	700.00	4,200.00
2-69-00-510-00	General Supplies - Admin	69.50	55.43	0.00	0.00	55.43
2-69-00-510-01	Building General Supplies FCSS/Council	0.00	1,045.30	0.00	0.00	500.00
2-69-00-510-02	Building General Supplies PW Shop	0.00	701.79	0.00	0.00	701.79
2-69-00-510-03	Building General Suplies Water	0.00	0.00	0.00	0.00	0.00
2-69-01-528-02	Building Repairs & Main PW Shop	0.00	0.00	0.00	0.00	0.00
*	TOTAL FACILITIES EXPENSE	75,986.60	94,806.04	5,306.24	30,017.50	69,757.22
CULTURE & RECREATION EXPENSE						
2-71-00-990-02	Cremona Days	5,781.91	8,560.61	2,717.58	2,717.58	7,000.00
2-71-00-990-08	WinterFest	120.00	2,507.32	0.00	0.00	1,500.00



VILLAGE OF CREMONA

REVENUE & EXPENSE OPERATING

General Ledger	Description	2021 Actual	2022 Actual	June 2023 Actual	2023 Actual	2023 Budget
<hr/>						
*	TOTAL CULTURE & RECREATION EXP	5,901.91	11,067.93	2,717.58	2,717.58	8,500.00
PARKS & RECREATION EXPENSE						
2-72-00-148-00	Training & Development - Parks	0.00	0.00	0.00	0.00	0.00
2-72-00-230-00	Other Contracted Services	4,830.49	4,828.12	400.00	600.00	2,500.00
2-72-00-510-00	General Supplies	125.99	163.36	111.00	191.64	750.00
2-72-00-513-00	Beautification - Parks	11,930.25	8,189.53	0.00	0.00	10,000.00
2-72-00-528-00	Equipment Repairs & Maint. - Park	10,874.73	325.24	290.50	1,214.47	300.00
2-72-00-528-01	Playground Repairs & Maint.	0.00	0.00	0.00	0.00	0.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*	TOTAL PARKS & RECREATION EXPEN	27,761.46	13,506.25	801.50	2,006.11	13,550.00
LIBRARY EXPENSE						
2-74-00-274-00	Insurance Library	769.59	830.19	0.00	927.50	830.19
2-74-00-528-00	Repairs & Maintenance - Library	0.00	0.00	0.00	0.00	0.00
2-74-00-850-00	Cremona Library	31,500.00	36,893.81	0.00	0.00	36,893.81
2-74-00-850-01	Parkland Regional Library	3,796.20	4,180.95	914.38	2,743.14	4,180.95
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
*	TOTAL LIBRARY EXPENSE	36,065.79	41,904.95	914.38	3,670.64	41,904.95
***	TOTAL EXPENSES	903,002.43	1,046,936.74	64,062.95	374,738.21	944,690.52
****	SURPLUS / DEFICIT	7,269.83	146,760.73	22,843.47	(477,642.72)	(143,119.63)

*** End of Report ***

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 9 b)

TITLE: Reports – CAO Report

ORIGINATED BY: *Karen O'Connor CAO*

BACKGROUND / PROPOSAL:

Once a month the CAO will provide an update on the happenings of the Village that is of importance. Highlighted notes from each department are listed below in point form.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Administration:

- Hired grader & operator to grade East Street, Third Street East & Railway Ave.
- Hired company to spray dust control on newly grader roads.
- Helped with confirmation regarding the parade volunteers and participants.
- Had several meetings with potential Cremona business owners & residential owners.
- Hired a new summer employee with a contract.
- Place an ad for Public Works Water Operator.
- Place an ad for tech to run Livestream meetings.
-

Planning & Development:

*Working with Mountain View County with support on some projects

RECOMMENDED ACTION:

MOTION That Councillor _____ accepts the June CAO Report as information only.

INTLS: CAO:KO



June 28, 2023

To Whom it may concern
Village of Cremona

Please accept this letter regarding the current use of Village of Cremona facilities by the Mountain View Family Resource Network (MVFRN) program.

I was informed today of Security Cameras, that have the ability to video and record sound, are installed in the FCSS office at the Village of Cremona. I would like to inform you that this is against the MVFRN policy for confidentiality and photographic permissions. Recording our clientele and staff, either in programs or one-on-one support services, without knowledge or consent could lead to legal ramifications for our program.

MVFRN works with families, children and youth with support and services for Child and Youth Development and Well-Being, Caregiver Capacity Building and Family and Youth Support. Many times, our program facilitators and clientele have conversation that are sensitive and personal. Being recorded, not only breaches our policies, but family trust. MVFRN policy required clients to sign a written consent to release information anytime their information is shared outside of MVFRN. Clients are made aware of each time this happens. We are very concerned that about the use of third-party recording.

Cremona FCSS has been very supportive and understanding of the needs of families and youth in Cremona. We were informed that the cameras have been disconnected during our previous use of the building, but it is our understanding that this is no longer an option. This is to inform you we are unable to continue use of Village facilities while these cameras are being used. Cremona has limited facilities for MVFRN to utilize and finding other space will be a deterrent to the program and services we offer directly to families and youth in your community.

Is there a possibility that the security cameras can continue to be disconnected during MVFRN programs within the FCSS facility? I would be happy to discuss this matter further and hope that we are able to continue this important relationship with Cremona FCSS and the Village of Cremona to continue to serve your residents.

Thank you in advance of you understanding of this matter. I look forward to hearing from you.

Jennifer Lanthier

Program Supervisor

Mountain View Family Resource Network

Intake Line: 1-877-761-0033

Direct Line: 403-507-3508

www.mvfrn.ca

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 10

TITLE: Minutes – Boards, Committees, Commissions

ORIGINATED BY: Karen O'Connor, CAO

BACKGROUND / PROPOSAL:

Minutes from various boards, committees and commissions is being presented to Council for their review and information.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Please see attached minutes for review and information.

Mayor Hagen Reports

- Mountain View County -Invitation Benefit Concert

Deputy Mayor Canaday Reports

Councillor Goebel Reports

- Cremona Library Board Meeting Minutes-May 25, 2023

COSTS / SOURCE OF FUNDING (if applicable):

N/A

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the minutes from Boards, Committees & Commission as information only.

INTLS: CAO: KO



Mountain View C O U N T Y

July 11, 2023

Via e-mail

Dear Mayor Tim Hagen:

Re: North Carstairs Tornado Benefit Concert

Mountain View County experienced an EF4 tornado on Canada day, in the area between Didsbury and Carstairs. Fourteen properties were directly impacted with over nine properties suffering significant damage to structures and in some cases complete devastation of both homes and buildings. Many other properties were indirectly impacted, suffering from significant debris deposits that will make harvesting crops and grazing cattle challenging. We are so very fortunate that we have not suffered loss of human life.

Hundreds of volunteers have stepped up to support those impacted by the tornado, and we now have a wonderful volunteer group that have organized a benefit concert to provide financial support for those that will be dealing with the aftermath for years to come.

The details of the benefit concert are as follows:

July 29, 2023
Carstairs Memorial Arena
3:00 p.m. – 8:00 p.m.

The organizing committee would like to invite your council, administration, and volunteers to participate in the benefit concert.

If you would like to reserve a table, at no charge, please contact Debora Rice-Salomons at: Debora@mvtheheritagecentre.com.

The organizers are also looking for volunteers for the day of the benefit concert. If you would like to volunteer for a shift, please contact Debora Rice-Salomons at: Debora@mvtheheritagecentre.com

Donations will also be gratefully accepted at the door.

Sincerely,

Angela Aalbers
Reeve

AA/lmc

COUNCILLOR GOEBEL REPORTS

The Village of Cremona Library Board – Minutes of Regular Board Meeting
May 25, 2023, at the Cremona Library

Call to Order at 7:04 p.m.

Attending: Jennifer Foat (Chair), Rosemarie McGonigle (Secretary), Rebecca Smith (Library Manager), Greg Harris (County), Richard Forsberg, Jan Shand, Cam MacFarquhar

Regrets: Shane Goebel (Village), Jesi Paul

Words from the Chair:

- Welcome to all attending

Adoption of Agenda:

Addition to agenda - under new business:

- reduced library hours for July and August.
- Parkland report from Richard

MOTION to accept agenda as amended - Greg moved, all in favour, carried

Approval of Minutes:

MOTION to accept minutes from April 27th meeting - Richard moved, all in favour, carried

Correspondence: (Jennifer)

- Some correspondence with Municipal Affairs department in Parkland re: Board of Directors appointments - will be addressed in Library Report

Treasurer's Report: (as per report from Sasha in agenda package)

MOTION to approve Treasurer's report - Jennifer moved, all in favour, carried.

County Report: (Greg Harris)

- Rec Board grant was approved for approximately \$20,000.00
- Greg's appointment to the Library Board has been finalized, with an end date assigned

MOTION to accept County Report - Rosemarie moved, all in favour, carried

Village Report: (Jennifer as per notes from Shane Goebel)

- Board members appointments were addressed, and end dates were assigned - 1 year for Village and County Reps; 3 year term for regular Board members

MOTION to receive village report - Cam moved, all in favour, carried.

Parkland Report: (delivered by Richard)

- Richard attended the Parkland Meeting in Lacombe
- The audit for 2022 has been accepted

MOTION to accept Parkland Report - Greg moved, all in favour, carried.

Library Report: (as submitted by Rebecca in agenda package)

MOTION to accept Library Report - Rosemarie moved, all in favour, carried.

Open Issues:

- MLA letters were sent out May 18th to 11 different candidates
- Update from Review Committee
 - Committee met May 2 after each committee member had a chance to read the material in question. The recommendation of the committee is that this book remains in the collection in accordance with our Selection, Acquisition, and Disposition of Materials Policy.

MOTION to approve recommendation by Review Committee - Jennifer moved, all in favour, carried.

MOTION that library manager send a letter to RCMP to inquire when our copy of this book will be available to be returned - Greg moved, all in favour, carried.

MOTION to approve that Patron response letter be sent to people who have filed Reconsideration Requests - Cam moved, all in favour, carried.

- Governance Committee (Jennifer) - has had 40 responses to the survey so far
- Finance Committee (Jan) - Jan has looked into Charitable Fundraising, and there is possible interest shown in starting a Friends of The Library group

New Business:

- Bonnie is due for a 2 year anniversary wage increase as per the wage scale
- Reduced Summer hours are to be decided by Rebecca

Meeting Hours: Jennifer 1.5, Rosemarie 1.5, Richard 1.5, Jan 1.5, Cam 1.5 - Total: 7.5 hours

Other Volunteer Hours:

Library Operations: Jennifer 20, Jan 4, Rosemarie 2.5, Richard 10 - Total: 36.5 hours

Library Outreach: 0 hours. (Rebecca is tracking outreach hours volunteered by staff)

Library Programs: 0 hours

Meeting Adjourned:

Meeting was adjourned at 8:30 pm by Jennifer.

Next Meeting:

Next Regular Board Meeting on Thursday, June 22, 2023, at 7:00 pm. Location TBD.

Minutes respectfully submitted by Rosemarie McGonigle.

Jennifer East
June 22/23

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 11

TITLE: Correspondence & Information

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Attached with this RFD are items for which Council may like to make a formal resolution. otherwise, this is accepted for information only.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

The following items are provided:

- 13th Annual Golf Classic- Sep 14, 2023
-

RECOMMENDED ACTION:

MOTION THAT Councillor _____ accepts the attached correspondence as information only.

INTLS: CAO: KO

13th Annual **GOLF** Classic Thursday

Olds Golf Course
September 14th 2023



Sponsorship Package



A Message From Our Chief Administrative Officer

Hello Friends,

There is no doubt, we face times of uncertainty in many aspects of our lives and businesses but how we respond undeniably drives our success for tomorrow. Today, we invite you to join us and be a supporter of our 13th Annual Golf Classic Tournament, September 14, 2023, to be held at Olds Golf Course! Let's move forward together and create the future we want to see!

To our many returning donors, sponsors, and our Foundation we extend a heartfelt THANK YOU! Your past support has allowed us to provide our seniors a more active, engaging, and well-appointed community in their retirement years.

To those who are new to Mountain View Seniors' Housing, WELCOME! We hope you will accept this opportunity to make new connections and enjoy some social and networking time.

The generosity shown by all of you is a true measure of your selfless nature both personally and professionally and we are humbled to know you and call you friends. With deepest gratitude we thank you for helping us raise much needed funds to continue to enhance the lives of our many wonderful residents.

With gratitude,

Stacey Stilling, B.Ed, MBA
Chief Administrative Officer
Mountain View Seniors' Housing
T: 403.556.2957 (ext. 704)
E: stacey.stilling@mvsh.ca
C: 403.556.9273

"Our parents are now in heaven, but we as a family want to say it's been great! You made Dad & Mom's stay such a positive experience"
– Lodge Family Member



Mountain View Seniors' Housing

Mountain View Seniors' Housing is a non-profit organization and registered charity. MVSH operates seniors' lodges, seniors' self-contained apartments and subsidized family housing.

Our organization is governed by a volunteer board of directors with representatives from the Towns of Carstairs, Didsbury, Olds, Sundre, Village of Cremona and Mountain View County.

Mountain View Seniors' Housing Foundation

Mountain View Seniors' Housing Foundation is a registered charity through which funds are raised to assist the work of Mountain View Seniors' Housing, and to help support our lodges within Mountain View County.

Since its establishment in 2002, Mountain View Seniors' Housing Foundation has played an important role in supporting quality, community-based, home-like services to seniors in the communities of Olds, Sundre, Carstairs, Didsbury, Cremona and surrounding areas.

Over the last 12 years, with your support, we have raised over \$200,000!



Where Does Your Support Go?

Funds raised at this year's Golf Classic will go towards enhancing the lives of our residents by funding activities, purchasing specialized furniture and equipment that is needed to create safe & homelike environments.



Thank You To Our 2022 Sponsors

Without the support of our great community, this event would not have been possible; we thank all our past sponsors, volunteers and participants.

Platinum Sponsors:

- Shunda Construction
- IBI Architects, Engineers

Gold Sponsors:

- connectFirst credit union
- MVSH Maintenance Contractors
- Town of Didsbury
- Reynolds Mirth Richards & Farmer LLP
- Mathews, Dinsdale & Clark LLP
- Bethany Care Society
- Town of Carstairs

Silver Sponsors:

- Remedy Engineering
- A Gallery of Floors
- Lloyd Sadd Insurance
- Mountain View County
- Onward Integrated Solutions
- West Fraser
- Looker Office & Global Office Furniture
- Complete Purchasing Services
- Town of Olds
- MLT Aikins LLP
- Phone Experts

Hole & Hole in One Sponsors:

- SMP Engineering
- Shoppers Drug Mart Uptowne Olds
- NewDoor Marketing & Beyond
- Royal LePage Wildrose, Mary Jane Harper & Merrell Dickie

“Working for an organization that provides a home for seniors in our community is wonderful and working for people who share the same passion is inspiring.”
– Teina (Site Manager)



REGISTRATION

Return completed registrations to: E-mail: foundation@mvsh.ca

Online Registration available at www.mvsh.ca or please fill out the form below.

Individual golfer(s) - \$150 each

Name _____

Address _____

City _____ Prov _____ PC _____

Telephone _____

Email _____

For Sponsorship Only

- Tournament
 Platinum
 Gold
 Silver
 Cart
 Hole-in-one
 Hole

Company Name _____

(as you would like it to appear on the advertising, ie. signs)

Golfer 1 _____

Golfer 2 _____

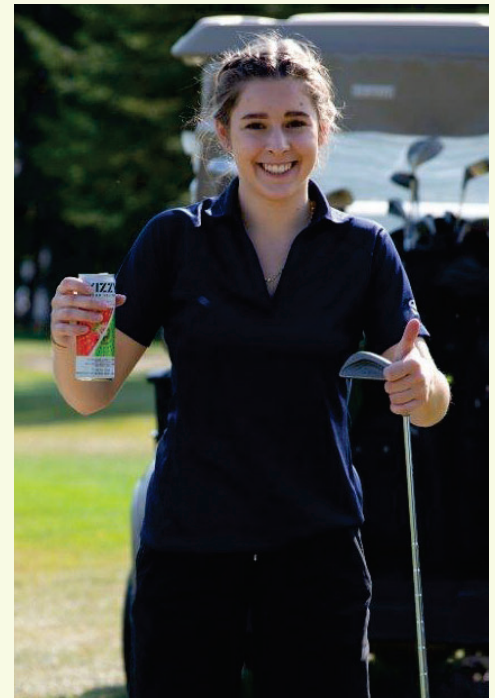
Golfer 3 _____

Golfer 4 _____

Total Payment Enclosed: \$ _____

Payment type: Cheque Invoice me

Cheques payable to Mountain View Seniors' Housing Foundation. Please let us know of any dietary restrictions.





Tournament Schedule

- 9 a.m. Breakfast
- 10 a.m. Shotgun Start
- 3 p.m. Cocktails, Dinner & Prizes to Follow

*"We are so grateful to know that someone is checking in on Mom and she is enjoying activities and socializing with others!"
- Daughter of a resident*

Participants will Receive

- Green fees and a covered power cart
- Coffee and muffins at registration, lunch, dinner and beverage tickets
- Access to practice facilities
- Opportunity to win team and individual contest prizes
- Opportunity for great networking with golfers, sponsors and colleagues
- A great day of golf!



Sponsorship Opportunities



Tournament Sponsor **\$7,500 Exclusive**

Making a difference, because of you!

Includes:

- Eight (8) green fees including carts
- Logo on homepage of event website
- Hole signage recognition
- Recognition on social media channels
- Mention in all Public Service Announcements
- Reserved seating at dinner
- First Right of Refusal for next year's Tournament
- Display Tent (Supplied by Sponsor)

*"I'm so very
happy that I
chose MVSH"
– Resident*



Platinum Sponsor

\$5,000

Includes:

- Eight (8) green fees including carts
- Logo on homepage of event website
- Hole signage recognition
- Recognition on organization's social media channels

Gold Sponsor

\$2,500

Includes:

- Four (4) green fees including carts
- Logo on event website
- Hole signage recognition
- Recognition on organization's social media channels

Hole-In-One Sponsor

\$2,000

Includes:

- Four (4) green fees including carts
- Logo on hole-in-one hole and contest signage
- Logo on event website
- Recognition on organization's social media channels

Cart Sponsor

\$3,000 - Exclusive

Includes:

- Four (4) green fees including carts
- Logo on all cart signs
- Logo on event website
- Hole signage recognition
- Recognition on organization's social media channels

Silver Sponsor

\$1,500

Includes:

- Two (2) green fees including cart
- Logo on event website
- Hole signage recognition
- Recognition on organization's social media channels

Hole Sponsor

\$500

Includes:

- One (1) green fees including shared cart
- Hole signage recognition
- Opportunity to host activity/give away promotional goods at your hole
- Recognition on organization's social media channels



Why Do We Need Your Help?

In 2046, Alberta's population is projected to be 6.4 million, those 65+ will make up over 1.6 million in our province alone. Meeting current and future needs for this wonderful group of people is critical to MVSH to ensure seniors can remain in our communities.

Seniors required to move outside their communities because support is not available is a significant concern. We know research links social isolation as a risk factor impacting both physical and mental ailments including high blood pressure, weak immune system, anxiety, depression and cognitive decline. Our seniors deserve better and your assistance is needed now more than ever.

Thank you for believing in the valuable work we do.



"I love working for MVSH because the work we do DOES MATTER and is so REWARDING!"

– Niki (Housing Manager)

"I enjoy the independence and availability of activities and meals when needed. I feel safe and secure knowing there is help at the push of a button."

– Resident

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 12

TITLE: Next Meeting

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Next Meeting: September 18, 2023

Council may also want to have additional meetings such as Committee of the Whole meetings where no resolutions are made but Council can have discussions about projects, review policies and bylaws or any item they wish to discuss.

RECOMMENDED ACTION:

MOTION THAT Councillor _____ declare that the next Regular Council Meeting for the Village of Cremona Council will take place at 7:00 p.m. on Tuesday, September 18, 2023, at Council Chambers located at 106 1st Avenue East.

INTLS: CAO: KO

REQUEST FOR DECISION

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 13

TITLE: Closed Meeting

ORIGINATED BY: Karen O'Connor CAO

BACKGROUND / PROPOSAL:

Section 197(2) of the MGA states: Councils and council committees may close all or part of their meetings to the public if a matter to be discussed is within one of the exceptions to disclosure in Division 2 of Part 1 of the Freedom of Information and Protection of Privacy Act.

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

Council will be required to make a motion to go into a Closed Meeting to discuss the legal item.

COSTS / SOURCE OF FUNDING (if applicable):

RECOMMENDED ACTION:

MOTION THAT Councillor _____ that council enter into a closed meeting to discuss one (1) LAND item on July 18, 2023, at ____ pm.

INTLS: CAO: KO



REQUEST FOR DECISION

MEETING: Closed Meeting

Date: July 18, 2023

AGENDA NO.: 14

TITLE: RECONVENE

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

Section 197(3): When a meeting is closed to the public, no resolution or bylaw may be passed at the meeting, except a resolution to revert to a meeting held in public.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES:

A member of the council will announce when the council is going back into an open council meeting and invite members of the public to return.

RECOMMENDED ACTION:

MOTION That Councilor _____ reconvenes from a closed meeting to a Regular Council meeting at ____p.m.

INTLS: CAO: KO

MEETING: Regular Council Meeting

Date: July 18, 2023

AGENDA NO.: 15

TITLE: Adjournment

ORIGINATED BY: *Karen O'Connor, CAO*

BACKGROUND / PROPOSAL:

A Member of Council will move to adjourn the meeting.

RECOMMENDED ACTION:

MOTION THAT Council adjourns the Village of Cremona Regular Council

Meeting on the 18th day of July at _____p.m.

INTLS: CAO: *KO*